



# STATE OF NEVADA MEETING NOTICE AND AGENDA NEVADA RESILIENCE ADVISORY COMMITTEE

**Name of Organization:** Nevada Resilience Advisory Committee  
**Date and Time of Meeting:** Wednesday, February 19, 2020 – 9:00 A.M.

|                                   |                             |
|-----------------------------------|-----------------------------|
| <b>Carson City venue:</b>         | <b>Carson City address:</b> |
| Legislative Counsel Bureau        | 401 S. Carson Street        |
| Legislative Building - Room 1214  | Carson City, NV 89701       |
| <b>Las Vegas venue:</b>           | <b>Las Vegas address:</b>   |
| Legislative Counsel Bureau        | 555 E. Washington Avenue    |
| Grant Sawyer Building – Room 4412 | Las Vegas, NV 89119         |

**This meeting will be video-conferenced and/or teleconferenced between the locations above beginning at 9:00 A.M.**

The Nevada Resilience Advisory Committee (Committee) may take action on items marked “For Possible Action.” Items may be taken out of the order presented on the agenda at the discretion of Chair. Items may be combined for consideration by the Committee at the discretion of the Chair. Items may be pulled or removed from the agenda at any time.

**Note:** Witnesses wishing to have their complete testimony/handouts included in the permanent record of this meeting should provide a written or electronic copy to the Committee administrative support staff. Minutes of the meeting are produced in a summary format and are not verbatim.

- 1. Call to Order and Roll Call** – Chair, Chief Justin Luna, State Administrative Agent (SAA), and Vice-Chair, Chief John Steinbeck, Urban Area Administrator (UAA).
- 2. Public Comment** – (Discussion Only) – No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to three minutes per person at the discretion of the Chair. Comments will not be restricted based on viewpoint.
- 3. Approval of Minutes** – (Discussion/For Possible Action) – Chair, Chief Justin Luna, SAA, and Vice-Chair, Chief John Steinbeck, UAA. The Committee will discuss and review the minutes of the January 22, 2020, Committee meeting. The Committee may vote to amend and approve or approve the minutes as provided.
- 4. Briefing on the Statewide Preparedness Efforts for the Coronavirus** – (Discussion Only) – Jeanne Freeman, Carson City Health and Human Services, Public Health Preparedness Manager; Misty Robinson, Southern Nevada Health District, Senior Public Health Preparedness Planner; and Malinda Southard, Nevada Division of Public and

Behavioral Health, Health Program Manager. The Committee will be provided with an overview of the statewide preparedness efforts for the Coronavirus.

5. **Homeland Security Grant Program (HSGP) Programmatic Update** – (Discussion Only) – Kelli Anderson, Emergency Management Program Manager, DEM. The Committee will be provided with an informational report on the current implementation for programs and projects funded through the Homeland Security Grant Program for each of the open grant years (Federal Fiscal Years 2016-2018) in order to ensure oversight and accountability.
6. **Homeland Security Grant Program (HSGP) Financial Update** – (Discussion Only) – Kelli Anderson, Emergency Management Program Manager, DEM. The Committee will be provided with an informational report on the current status of expenditures for programs and projects funded through the Homeland Security Grant Program for each of the open grant years (Federal Fiscal Years 2016-2018) in order to ensure oversight and accountability. A summary of the final project submissions for Federal Fiscal Year 2019 will be provided as reference for the upcoming Federal Fiscal Year 2020 HSGP process.
7. **Next Steps in the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP) Process** – (Discussion Only) – Chair, Chief Justin Luna, SAA, and Vice-Chair, Chief John Steinbeck, UAA. The Committee will discuss the next steps in the FFY 2020 HSGP process to include updates on federal HSGP timelines and the release of the 2020 HSGP Notice of Funding Opportunity (NOFO), Metropolitan Statistical Analysis (MSA) timelines and release of Nevada's 2020 MSA ranking, meeting timelines, reporting requirements, and potential deliverables moving forward from the SAA and UAA, Finance Committee, Nevada Resilience Advisory Committee, and the Nevada Commission on Homeland Security.
8. **Summary of Project Submissions for the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP) Process** – (Discussion Only) – Chair, Chief Justin Luna, SAA, will present the Committee with a document containing a preliminary summary of FFY 2020 project submissions, which are due to the Division of Emergency Management by midnight on 2/17/20. The document provided to the Committee will include, applicant name, project summary, funding type, and grant funds requested.
9. **Discussion of Emergency Management Performance Grant (EMPG) Allocations** – (Discussion Only) – Chair, Chief Justin Luna, SAA, and Kelli Anderson, Emergency Management Program Manager, DEM. The Committee will discuss the Emergency Management Performance Grant (EMPG) program, its allocations for statewide programs, and historical information for how this allocation model was developed. The Committee will also discuss the current EMPG allocation model in consideration of establishing an improved allocation model.
10. **Public Comment** – (Discussion Only) – No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to three minutes per person at the discretion of the Chair. Comments will not be restricted based on viewpoint.
11. **Adjourn** – (Discussion/For Possible Action)

This is a public meeting. In conformance with the Nevada Public Meeting Law, this agenda was posted or caused to be posted on or before 9:00 a.m. on February 13, 2020, at the following locations:

Legislative Counsel Bureau, 555 E. Washington Avenue, Las Vegas, NV;  
Legislative Counsel Bureau, 401 S. Carson Street, Carson City, NV;  
Nevada State Emergency Operations Center, 2478 Fairview Drive, Carson City, NV,  
Clark County Fire Department, 575 E. Flamingo Road, Las Vegas, NV;  
Clark County Government Center, 500 S. Grand Central Parkway, Las Vegas, NV; and

Posted to the following websites:

- Nevada Department of Public Safety's Division of Emergency Management and Homeland Security Public Meeting Notifications/Information Website: DEM Public Meeting Website at [http://dem.nv.gov/DEM/2020\\_Nevada\\_Resilience\\_Advisory\\_Committee/](http://dem.nv.gov/DEM/2020_Nevada_Resilience_Advisory_Committee/)
- Nevada Public Notice Website: [www.notice.nv.gov](http://www.notice.nv.gov)

We are pleased to make reasonable accommodations for members of the public who are disabled. If special arrangements for the meeting are necessary, or if you need to obtain meeting materials, please notify Karen Hall, Division of Emergency Management and Homeland Security, 2478 Fairview Drive, Carson City, Nevada 89701 or (775) 687-0300. 24-hour advance notice is requested.

Nevada Resilience Advisory Committee Voting Members

| LastName   | FirstName   | Organization  | Title  |
|------------|-------------|---|--|
| Anderson   | Roy         | Washoe County School District                                       | Emergency Manager  |
| Anderson   | Travis      | City of North Las Vegas   | Emergency Manager/ Deputy Fire Chief                           |
| Breedon    | Elizabeth   | NV Energy   | Emergency Management Administrator                             |
| Chrisley   | James       | Clark County Department of Aviation                                 | Deputy Director of Aviation, Operations                        |
| Conti      | Christina   | Washoe County Health District                                       | EMS Oversight Program Manager                                  |
| Darrrough  | Cassandra   | Pyramid Lake Paiute Tribe   | Councilwoman, Pyramid Lake Fire Rescue EMS                     |
| Davis      | Dr. Darcy   | Nevada Division of Public and Behavioral Health                     | Statewide Emergency and Disaster Behavioral Health Coordinator |
| dePolo     | Craig       | University of Nevada Reno   | Research Geologist   |
| Dehnhardt  | Bob         | Nevada Department of Administration                                 | State Chief Information Security Officer                       |
| Echeverria | Kelly       | Washoe County Emergency Management and Homeland Security            | Program Coordinator  |
| Fogerson   | Dave        | East Fork Fire and Paramedic District                               | Deputy Fire Chief  |
| Freeman    | Jeanne      | Carson City Health and Human Services                               | Public Health Preparedness Manager                             |
| Heidemann  | Mike        | Churchill County Office of Emergency Management                     | Emergency Manager  |
| Hemenway   | Jill        | American Red Cross of Northern Nevada                               | Disaster Program Manager                                       |
| Holt       | Eric        | Lincoln County Office of Emergency Management                       | Emergency Manager  |
| Hunkup     | David       | Reno-Sparks Indian Colony   | Emergency Services Manager                                     |
| Hynds      | Jeremy      | City of Henderson   | Emergency Manager  |
| Kent       | Graham      | University of Nevada Reno   | State Seismologist   |
| Laffoon    | Mary Ann    | Northeast Nevada Citizen Corps                                      | CERT Program Coordinator                                       |
| Lake       | Dr. Chris   | Nevada Hospital Association   | Executive Director, Community Resilience                       |
| Leighton   | Bob         | City of Reno  | Emergency Manager  |
| Levering   | Carolyn     | City of Las Vegas   | Emergency Manager  |
| Luna       | Justin      | Nevada Division of Emergency Management/Homeland Security           | Chief  |
| Miller     | Ryan        | Nevada Department of Public Safety, Investigation Division          | Deputy Chief   |
| Moss       | Todd        | Tahoe Douglas Fire Protection District                              | Battalion Chief  |
| Pereira    | Tennille    | Legal Aid Center of Southern Nevada/ Vegas Strong Resiliency Center | Consumer Litigation Attorney                                   |
| Rahmeyer   | Shaun       | Nevada Office of Cyber Defense Coordination                         | Administrator  |
| Robinson   | Misty       | Southern Nevada Health District                                     | Senior Public Health Preparedness Planner                      |
| Skidmore   | Rachel      | Las Vegas Metropolitan Police Department                            | Emergency Manager  |
| Solferino  | Corey       | Washoe County Sheriff's Office                                      | Lieutenant   |
| Southard   | Malinda     | Nevada Division of Public and Behavioral Health                     | Health Program Manager II                                      |
| Steinbeck  | John        | Clark County Fire Department, Office of Emergency Management        | Fire Chief, Emergency Manager                                  |
| Tomaino    | Christopher | Southern Nevada Counter Terrorism Center                            | Captain  |
| Wilson     | Mike        | Clark County School District  | Director, Office of Emergency Management                       |

Nevada Resilience Advisory Committee Non-Voting Members

| LastName   | FirstName | Organization  | Title                                  |
|------------|-----------|---|--|
| Bishop     | Bunny     | Nevada Division of Water Resources                        | State Floodplain Manager               |
| Bodnar     | Rebecca   | Nevada Division of Environmental Protection               | Environmental Scientist                |
| Castagnola | Felix     | Nevada National Guard                                     | Colonel (Ret)                          |
| Friend     | Melissa   | Nevada Division of Emergency Management/Homeland Security | Statewide Interoperability Coordinator |
| KC         | Kacey     | Nevada Division of Forestry                               | State Forester/Firewarden              |
| Kenneston  | Aaron     | Washoe County Emergency Management and Homeland Security  | Emergency Manager                      |
| Nielsen    | Catherine | Nevada Governor's Council on Developmental Disabilities   | Projects Manager                       |



# Meeting Minutes Nevada Resilience Advisory Committee

|  |                     |  |   |                    |                |
|--|---------------------|--|---|--------------------|----------------|
| <b>Attendance</b>                                      | <b>DATE</b>         | January 22, 2020   |   |                    |                |
|  | <b>TIME</b>         | 9:00 A.M.  |   |                    |                |
|  | <b>LOCATIONS</b>    | Legislative Counsel Bureau<br>Legislative Building – Room 1214<br>401 S. Carson Street<br>Carson City, NV 89701    |   |                    |                |
|  |                     | Legislative Counsel Bureau<br>Grant Sawyer Building – Room 4401<br>555 E. Washington Avenue<br>Las Vegas, NV 89101 |   |                    |                |
|  | <b>METHOD</b>       | Video-Teleconference   |   |                    |                |
| <b>RECORDER</b>  | Meagan Werth-Ranson |  |   |                    |                |
| <b>Advisory Committee Voting Member Attendance</b>     |                     |  |   |                    |                |
| <b>Member Name</b>                                     | <b>Present</b>      | <b>Member Name</b>   | <b>Present</b>                                  | <b>Member Name</b> | <b>Present</b> |
| Justin Luna  | X                   | Jeanne Freeman   | ABS   | Todd Moss          | ABS            |
| John Steinbeck   | X                   | Mike Heidemann   | X   | Tennille Pereira   | X              |
| Roy Anderson   | X                   | Jill Hemenway  | X   | Shaun Rahmeyer     | X              |
| Solome Barton  | X                   | Eric Holt  | X   | Misty Robinson     | X              |
| Elizabeth Breeden                                      | ABS                 | Dave Hunkup  | X   | Rachel Skidmore    | X              |
| James Chrisley   | X                   | Jeremy Hynds   | X   | Corey Solferino    | X              |
| Christina Conti  | X                   | Graham Kent  | ABS   | Malinda Southard   | ABS            |
| Cassandra Darrough                                     | ABS                 | Mary Ann Laffoon   | X   | Chris Tomaino      | X              |
| Robert Dehnhardt                                       | X                   | Chris Lake   | X   | Mike Wilson        | ABS            |
| Craig dePolo   | X                   | Bob Leighton   | X   | Stephanie Woodard  | X              |
| Kelly Echevarria                                       | X                   | Carolyn Levering   | X   |                    |                |
| Dave Fogerson  | X                   | Ryan Miller  | X   |                    |                |
| <b>Advisory Committee Non-Voting Member Attendance</b> |                     |  |   |                    |                |
| Bunny Bishop   | X                   | Melissa Friend   | X   | Catherine Nielson  | X              |
| Rebecca Bodnar   | ABS                 | Kacey KC   | ABS   |                    |                |
| Felix Castagnola                                       | ABS                 | Aaron Kenneston  | X   |                    |                |
| <b>Legal Representative</b>                            |                     |  | <b>Entity</b>                                   |                    | <b>Present</b> |
| Samantha Ladich – Sr. Deputy Attorney General          |                     |  | Nevada Attorney General's Office                |                    | X              |
| <b>Analyst/Support Staff</b>                           |                     |  | <b>Entity</b>                                   |                    | <b>Present</b> |
| Meagan Werth-Ranson                                    |                     |  | Nevada Division of Emergency Management - North |                    | X              |
| Kendall Herzer   |                     |  | Nevada Division of Emergency Management - South |                    | X              |

## 1. Call to Order and Roll Call

Chief Justin Luna, Division of Emergency Management and Homeland Security (DEM/HS), called the meeting to order. Roll call was performed by Meagan Werth-Ranson, DEM/HS. Quorum was established for the meeting. Chief Luna thanked everyone for their patience with the meeting conflicts that occurred in December 2019. Chief Luna highlighted changes in membership on the Nevada Resilience Advisory Committee (Committee): Annette Kerr, Elko County, submitted her resignation at the end of December 2019 and Chief Luna will be inquiring about a replacement; Jill Hemenway, American Red Cross, has taken Connie Morton’s position on the Committee as a voting member effective as of January 9, 2020; Kelly Echevarria, Washoe County, has replaced Dr. Aaron Kenneston, Washoe County, as a voting member with Dr. Kenneston becoming a non-voting member;

finally, Christina Conti, Washoe County Health District, noted her resignation from the Committee effective today.

## **2. Public Comment**

Chief Luna opened the discussion for public comment in all venues. Dr. Aaron Kenneston spoke to the anniversary of the Galaxy Airlines Flight 203 crash that occurred on January 21, 1985. There were 71 people aboard flight 203. 70 of those individuals perished during the crash with one survivor. This anniversary shows the importance of the work done in our day to day activities and the need to remain focused on preventing and responding to unplanned tragedies. No public comment was provided from the Las Vegas venue or on the phone.

## **3. Approval of Minutes**

Chief Luna called for a motion to amend or approve the draft minutes from the November 19, 2019, Committee meeting. A motion to approve the minutes as presented was provided by Dr. Craig dePolo, University of Nevada Reno, and a second was provided by Deputy Chief Dave Fogerson, East Lake Fire Protection District. The motion passed unanimously of the members present.

## **4. Quarterly Review of Current Nevada Resilience Advisory Committee Bylaws**

Chief Luna opened the discussion on the quarterly review of the bylaws. One proposed change to the bylaws is in section three regarding membership. This change is recommended to align with statutory language from Senate Bill (SB) 35. SB 35 created the Committee. Section two; subsection four of the bill specifies membership terms of two years. This term limit does not apply to the Chair and members may be reappointed. Jill Hemenway made a motion to approve the updated bylaws as presented and a second was provided by Roy Anderson, Washoe County School District. The motion passed unanimously of the members present.

## **5. Follow up on Meeting Schedule for Calendar Year 2020**

Chief Luna provided an update on the meeting schedule for calendar year 2020. A survey was sent out to members to identify a better meeting date. The original meeting date of the second Tuesday of every month creates a conflict with the State's Board of Examiners meeting that occurs on the same day. This is part of the conflict that led to the cancellation of the December 2019 Committee meeting. The second Wednesday of the month was selected to be the best choice from the survey. Chief Luna noted the February 19, 2020 meeting has already been scheduled for the third Wednesday due to the Preparedness Summit and scheduling conflicts. The DEM/HS staff will send out meeting invites for the remainder of the year.

## **6. Final Report on Seismic Risk Recommendations**

Chief Luna opened this agenda item by noting this is for the review of the final report encompassing all the seismic risk recommendations. Dr. Craig dePolo thanked the Committee for all of the work that has gone into developing these recommendations and strongly recommends moving forward and approving the recommendations put forth. Deputy Chief Fogerson made a motion to finalize the recommendations to be included in the annual report and a second was provided by Dr. dePolo. The motion passed unanimously.

## **7. Follow up on the Statewide Cybersecurity Initiatives**

Administrator Shaun Rahmeyer, Office of Cyber Defense Coordination (OCDC) provided the Committee with a high-level review of information regarding the Internet of Things (IoT), the associated cybersecurity risk, and

related cybersecurity strategies from a request at the October 8, 2019, Committee meeting. Mr. Rahmeyer spoke to the internet of things being “the network of physical objects that contain embedded technology to communicate and sense or interact with their internal states or the external environment. The enterprise and automotive IoT will grow to 5.8 billion endpoints in 2020, a 21% increase from 2019. The IoT devices enterprise and non-enterprise surpassed 26.6 billion devices in the beginning of 2019.” Mr. Rahmeyer spoke to the handout provided in the packets regarding common IoT devices, businesses, and communities. Mr. Rahmeyer detailed privacy concerns related to IoT devices. These concerns include tracking, the ability for strangers to control and view devices, the ability for strangers to listen to private conversations, and the ability for videos to be shared with law enforcement without prior consent. Mr. Rahmeyer also noted there are business security concerns as well. Cyber-attacks on IoT devices are up 300% in 2019. Mr. Rahmeyer concluded his presentation by detailing historical attacks on IoT devices and Legislative efforts on the West Coast to assist with cybersecurity initiatives. There was discussion from the members as to how bad any given attack could be and how vulnerable the state is. Mr. Rahmeyer noted the effects of an attack would vary depending on the type of attack and the longevity of the attack but did note that millions of dollars could be lost. It is hard to determine the exact consequences but the effects could be detrimental. Deputy Chief Fogerson inquired since policy is lacking in terms of cybersecurity initiatives, if there would be interest in this Committee making recommendations similar to the recommendations put forth for Seismic Risk. Mr. Rahmeyer advised there is an interest and would be a benefit to look closer at policies at a jurisdictional level. Robert Dehnhardt, Department of Administration, mentioned that it might be helpful for people to recognize these devices contain computers and can be manipulated the same way.

#### **8. Briefing on the Nevada Volunteer Organizations Active in Disasters**

Jill Hemenway, American Red Cross of Northern Nevada, provided an overview of the Nevada Volunteer Organizations Active in Disasters (VOADs). Ms. Hemenway noted that the current chair of the VOAD, Connie Morton, will be stepping down as the Chair and Ms. Hemenway will be transitioning into the Chair effective in April of 2020. Ms. Hemenway noted some of the goals of VOAD are to spread awareness that VOAD is active, meeting on a regular basis, and there are entities in both the Northern and Southern region that are working consistently to revitalize VOAD in the State of Nevada. There are numerous partners at a national level. VOAD is available when something bad happens in the state, people can be called on to assist without tying up local resources. Cheryl Nagy, Clark County, spoke to the National VOAD having been started back in 1970. There are over 100 different organizations involved and 16 different committees across the country. There is a National VOAD Conference being held in Phoenix, AZ for the 50<sup>th</sup> anniversary of the VOAD. Ms. Nagy noted that if there is a disaster in Nevada, VOAD members from across the country can be deployed to assist. Ms. Hemenway provided a breakdown of the VOAD membership and spoke to having a mixed group of individuals in both the Northern and Southern region. Ms. Hemenway spoke to VOAD in action. These activities include having a table top exercise and creating a resource guide that has emergency contact information for each of the participating agencies. This resource however, is still in the planning stages. The first step is figuring out how to contact people in an actual emergency. VOAD can be utilized in large scale exercises and not solely in disasters. Ms. Hemenway spoke to the VOADs’ role in actual disasters and the ability to help alleviate some of the pressure built up on state and local resources. Ms. Hemenway spoke to the need for support, especially in the rural counties who may not have all the resources needed in a disaster. VOAD is working on creating relationships in a steady state so in the event of a disaster there is a sense of trust. Ms. Nagy provided an update on the membership for the southern region and advised the VOAD met yesterday, January 21, 2020, to review the current bylaws and re-evaluate membership. Ms. Hemenway spoke to upcoming meeting dates. These dates include the NEPA Conference taking place February 10<sup>th</sup>-12<sup>th</sup>, 2020 and the NVOAD Conference taking place May 18<sup>th</sup>-21<sup>st</sup>, 2020. It was noted the date that is provided in the packets for the State VOAD meeting will not be taking place on February 12, 2020 due to scheduling conflicts.



Chief John Steinbeck, Clark County Fire Department, took a moment to thank Ms. Hemenway and Ms. Nagy for their presentation and their work within VOAD. Chief Steinbeck mentioned agencies absolutely depend on the VOAD and noted the VOAD fills definite gaps that cannot be filled from government or private sector partners. Chief Steinbeck inquired what can be done to assist the VOAD in fulfilling their mission. Ms. Hemenway advised the need for support. Right now, there needs to be support in reaching out to the rural areas and getting them to participate in this mission. In regards to major disasters, rural counties will need a significant amount of resources. It is important for these counties to understand the plans and whom to call if something does happen. Chief Steinbeck expressed his support for the resource guide and noted that this guide will be immensely helpful. Carolyn Levering, City of Las Vegas, expressed sincere gratitude for the work done by the VOAD in regards to the motel/apartment complex fire that occurred in the early morning hours on December 21, 2019. This fire displaced 40 individuals from the residence and six people passed away. This was the worst fatality fire in the city's entire history. The VOAD organizations assisted in filling gaps that were presented during this crisis. Chief Luna inquired what the best way is to build relationships and interact with VOAD when there is not a disaster. Ms. Hemenway suggested that in blue sky situations, encouraging members to get together and discuss relevant events, doing table top exercises, and when there is a disaster looping everyone in will help forge these relationships. Mary Ann Laffoon, Elko County, offered assistance in reaching out to the rural counties and will encourage participation in this program through the Local Emergency Planning Committee (LEPC) process. Chief Steinbeck encouraged the Committee to remember that when utilizing the American Red Cross, the information that is gathered is up to the people they are serving whether or not to share that information with the government agencies. It is important to note that if agencies are depending on the information gathered for follow-up lists and moving forward there can be limitations.

## 9. Overview of the Northern Nevada Peer Support Network

Captain Derek Reid, Truckee Meadows Fire, provided a presentation on the Northern Nevada Peer Support Network Inc. (NNPSN). Captain Reid began his presentation by noting there are more Law Enforcement Officer's suicides than line of duty deaths. There is still difficulty in tracking accurate numbers as only 30%-40% of data is actually being reported. The NNPSN is "a place where first responders and hospital professionals can access information for quality mental health resources and support. This is accomplished by collaborative efforts with multiple service branches where we utilize each other's strength." The NNPSN was developed from the lack of resources available for first responders during a time of crisis and supports law enforcement, fire, dispatch, hospital staff, and military members. Captain Reid explained the strategic plan for the NNPSN:

- Short Term (1-2 Months) – Create the opportunity to network and share vision (workshops), establish alignment and shared purpose, diversify public-safety service branches, and launch the NNPSN.com website.
- Mid-Term (3 months -1 year) – Customize affiliate web-page under the resource tab on the main page, establish articles of incorporation in pursuant 501C3, mission, vision, and core values, newsletter, create and record first NNPSN podcast, training calendars, assist and support agencies peer support, Chaplain teams, establish an Alcoholics Anonymous/ Narcotics Anonymous (AA/NA) support group for first responders, establish a resiliency group, and fundraising.
- Long-Term/ Master Plan (1-5 years) – Charity events to raise monies for 501C3, increase awareness, provide financial assistance, vet clinicians, in/out patient treatment centers, and guide to local treatment centers

Jill Hemenway commended Captain Reid on the work being done to support this necessary program and inquired as to how an agency or interested party could support this program. Captain Reid expressed gratitude for the amount of support this program has gained thus far. The NNPSN is currently waiting for the 501C to be approved from the Internal Revenue Service (IRS). The current pending status of the 501C makes funding a hurdle. Once the 501C is approved, the NNPSN plans on conducting fundraisers, accepting sponsorships, and



accepting donations. In terms of people wanting to assist the NNPSN is open to anyone and anything that helps serve first responders mental health. Tennille Pereira, Vegas Strong Resiliency Center, questioned if the NNPSN has talked to their Union or considered a small amount of additional dues to support these efforts. Captain Reid advised that this is a department to department conversation. The NNPSN does have the support of the Union and is one group being looked at to fund this program on a more consistent basis. Captain Reid concluded his presentation by showing the members the NNPSN web page and highlighted the areas of resources, the training calendar, and a list of affiliated agencies. Chief Luna agreed that the most important resource we have is our people. Chief Luna inquired how an agency becomes listed under the affiliated agencies area of the website. Captain Reid advised this can be completed through the website or by reaching out to him directly.

**\*\*\*Break at 10:30 a.m. and resumed at 10:45 a.m.\*\*\***

#### **10. Follow up on the Strategic Capacities to be Maintained for the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP)**

Chief Luna spoke to the Strategic Capacities to be maintained for the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP). There are nine strategic capacities that are recommended to be maintained by the Nevada Commission on Homeland Security (NCHS) in FFY 2020. The nine strategic capacities are as follows; fusion centers, citizen corps, National Incident Management System (NIMS), chemical, biological, radiological, nuclear, and explosive (CBRNE), operational communication, public information and warning, recovery, cyber security, and planning. Chief Steinbeck noted that these are the areas to be maintained due to the considerable investment that has already been put into these areas. As the grant season is beginning, this is a reminder there will be new grants coming out. This does not mean each one of these programs can apply for an unlimited amount of funding; it is to maintain programs that are already in place that have been invested into. Additional investment will then go forward through the competitive process.

#### **11. Next Steps in the Federal Fiscal Year (FFY) 2020 Homeland Security Grant Program (HSGP) Process**

Chief Luna spoke to this agenda item being meant to provide the Committee with an estimated timeline of the next steps in the HSGP grant process. There is no handout in your packets since the information is tentative at this time, based on the typical timeline from past years. The determination of the strategic capacities to be maintained sets the foundation for this process. During the last few months of this past year, DEM/HS worked with stakeholders throughout the state on a preparedness assessment which identifies our current readiness level and also getting input on the Threat and Hazard Identification and Risk Assessment (THIRA), which identifies the gaps in our capabilities to handle a variety of hazards. These two assessments will guide decisions regarding priorities during the process and were completed last month. Along with the assessments done at the state level, the federal Department of Homeland Security (DHS) released the national rankings based on the Metropolitan Statistical Analysis (MSA) risk calculations. DEM/HS reviewed this process at the Committee meeting back in August 2019. It is anticipated that in January 2020, DEM will be able to release the project proposal requirements to any agencies that are interested in submitting projects for consideration. Then initial project proposals will be due in February 2020. The project proposals will then be reviewed by the working groups, made up of the Committee and a separate working group for the Urban Area projects. This allows DEM/HS to begin providing technical assistance early in the process. Cybersecurity and communications specific project proposals will receive an extra layer of review coordinated by the State's Office of Cyber Defense Coordination and the Statewide Interoperability Coordinator. DEM/HS anticipate that the Notice of Funding Opportunity (NOFO) indicating the funding amounts will be announced sometime in February or March 2020. Once the federal funding amount is determined, projects will be resubmitted for review again to the working groups, tentatively in March 2020. The working groups will prioritize the projects and make recommendations to the Finance Committee. Then the Finance Committee will review the projects and make recommendations for the Commission on Homeland Security for final review and consideration. This will probably occur sometime

in late March or early April 2020. Then our final program application will be due back to DHS at the federal level by the middle of April 2020. This requires a quick turn-around and involves a lot of moving parts within this process. Chief Steinbeck noted this is earlier in the process than prior years. Kelli Anderson noted the NOFOs will be out by February 14, 2020; this is the first time that DHS and Federal Emergency Management Agency (FEMA) have given DEM/HS a heads up of the release of the grant guidance. It is expected that all three grant guidance documents will come out; non-profit Homeland Security, Emergency Management Performance Grant (EMPG), and the suite of Homeland Security Grants. DEM/HS did receive approval for the new grant management systems. This new system will be implemented in the near future for applicants to submit through this new system. The forms and data will look the same along with the same requirements. The only aspect that changes is the way the information is submitted to DEM/HS. This portal will be used for all grants moving forward. Ms. Anderson advised that grants will be due in the middle of April 2020. DEM/HS has received indication that there will be an increase in the EMPG grant for Nevada. The exact amount of the increase is currently unknown but is anticipated to be less than \$50,000.

## **12. Review of Project Submissions for the Federal Fiscal Year (FFY) 2019 Pre-Disaster Mitigation Grant Program**

Janell Woodward, DEM/HS, provided an overview of the Pre-Disaster Mitigation (PDM) grants that are due on January 31, 2020. Ms. Woodward spoke to the set aside amount that each state receives in the amount of \$575,000. It was advised that of the submitted applications, as many projects as possible are fit into the \$575,000 allocation, as that is a guaranteed amount of funding. There were three Hazard Mitigation Plan updates: Carson City with a Federal share amount of \$86,250 and a non-Federal share amount of \$28,750; Churchill County with a Federal share amount of \$61,500 and a non-Federal share amount of \$20,500; and Clark County with a Federal share amount of \$225,000 and a non-Federal share amount of \$75,000. The extra project that was able to be submitted was for an emergency generator for Douglas County. The total of these four updates was less than the allotted \$575,000.00; therefore, there will be a small amount of funding not obligated. The next category of priority for FEMA is the Advanced Assistance grants. The Advance Assistance category is seed money of \$200,000 that can be used to assist with the development of a full project application. The City of Caliente submitted an Advanced Assistance request in order to complete their flood wall project application. There were two competitive projects that were submitted. These two projects were for the following:

- City of Reno Seismic Retrofit of City Hall with a Federal share amount of \$4,000,000 and a non-Federal share amount of \$2,558,677.61. Brian Heller, City of Reno, spoke to the City of Reno project. The project is for the retrofit of the Reno City Hall building that is a 16-story building located in downtown Reno, that houses numerous agencies. The city is concerned about the stability of the building during an earthquake. A study was performed by Miyamoto Earthquake and Structural Engineers and a severe deficiency was identified. One major area of concern was identified as the story drift ratio. It was identified to be a story drift ratio of 3.2, a number that should be below 2.0 for acceptable life safety condition and under 1.0 to be able to use the building the next day. The method chosen to correct this issue was the collapse avoidance for life safety, meaning if an earthquake did occur people would be able to walk out of the building. One way to achieve this would be to add shock absorbers throughout the floors. This will help limit the non-structural damage that could occur from an earthquake. Additionally, there are a few column placements within the building that will need to be updated. Mr. Heller noted that when the building was built, it was built to building standards for the time period. Due to the age of the building and the change in building codes, renovations need to be done.

Dr. dePolo inquired if a disaster occurred, is there a backup facility that building occupants could use to manage the disaster and manage expectations of the disaster. Mr. Heller advised that numerous buildings would be used per the Continuity of Operations Plans (COOP), but there is not a single, central facility. The current occupants would be scattered throughout the City of Reno.

**Draft Minutes – For approval at the February 19, 2020 NRAC**

- Henderson Emergency Generator for Critical Infrastructure with a Federal share amount of \$2,129,801.25 and a non-Federal share amount of \$709,933.75. Jeremy Hynds, City of Henderson, spoke to the Henderson project. The desire of this project is to retrofit three emergency shelters with backup generators. These generators are used in emergency situations for a variety of different reasons including cooling during summer months and occasionally heating during winter months. This is a backup system for the shelters and without these generators, services would be interrupted.

Kelli Anderson, DEM/HS, summarized that the plans for Carson City, Churchill County, Clark County and Douglas County will be submitted for the \$575,000.00 set aside that is an allocated amount for the state. If this amount is not applied for and there is not a balanced budget, this money will not be granted. If the base amount is not applied for, there can be a time in the future that the money is not available for the state. The two projects for City of Reno and City of Henderson were reviewed by a group of subject matter experts and prioritized based on the potential loss of life. The Committee was asked to formalize the recommendation through a vote. Chief Luna advised that all of these projects will be submitted to FEMA for consideration at the Federal level. FEMA requires the prioritization of competitive projects before being submitted further. The recommended prioritization from the subject matter experts is for City of Reno Seismic Retrofit project and then the Henderson Emergency Generator project. Carolyn Levering, City of Las Vegas, inquired on the amount of the Douglas County Project. Ms. Woodward noted the total project is \$144,000 and the Federal share is \$108,000. A motion to accept the prioritization as presented was provided by Dr. dePolo and a second by Ms. Levering. The motion passed unanimously of the members present. Ms. Anderson mentioned a huge thank you to everyone whom submitted these applications and thanked Ms. Woodward for all of her work during this process.

### **13. Nevada State Citizen Corps Program Update**

Mary Ann Laffoon, Northeast Nevada Citizen Corps/Community Emergency Response Team (CERT), provided an information report on the Nevada CERT program activities, highlights, and updates.

- Carson City Cert: Participated in the State's Silver Crucible at the State Emergency Operations Center (SEOC), and continuing with other partnerships to grow the program and its impact. Conducted a Basic Academy and continuing to provide Stop the Bleed training.
- DEM: Continued support and assistance to all CERT programs through identification of resources, and support and liaison with FEMA.
- Douglas County CERT: Douglas County Flood Awareness Event, Community "Stop the Bleed Trainings" & with China Spring Youth Camp Staff, Community Hands Only CPR, Community Volunteer Expo, CERT meetings with Training components, i.e. MCI Trailer Ops, Rehab 3 Operations and team building and Planning for regional sheltering Live X, and other events.
- Southern Nevada CERT: Continue with planning, prepping and delivering CERT Programs and Trainings, throughout their geographic region, and program growth. CERT members participated in Silver Crucible in southern Nevada.
- Northeast Nevada Citizen Corps/CERT: CERT meetings/training, outreaches to other frontier areas, Storm 51 EOC in Nye, Threat and Hazard Identification Risk Assessment (THIRA) workshop and training, Great Nevada Shake Out, presentations i.e. Elko Lions Club and I-80 Preparedness Coalition, Facilitation of Table Top Exercise (TTX) for Lander the LEPC, Scribe and attendee for regional Hazmat meeting in Battle Mountain, NV, Fire X training in partnership for Seniors in Carlin, events such as Elko Fire Picnic, NRAC representative, and looking to 2020.
- Washoe County CERT: Assists and support provided to multiple agencies and partnerships to include; Fire Shows West, University of Nevada Reno (UNR) and University of Nevada Reno Police Department (UNRPD) with traffic and football game safety, Silver Crucible 3 days, Reno Emergency Operation Center (REOC)/Traffic/Call Center/Moulage, Flu Point of Distribution (POD) with Washoe County Health District (WCHD) with Traffic to check in and check out, Trick or Treat events, 5k run, Paranorman at Bartley

Ranch , Live X's, Communications with Amateur Radio Emergency Services (ARES), Incline Hospital Emergency, and booth events/safety fairs, Home Depot, CERT meetings/trainings, T3 Training, CERT Basic Academy with 22 grads.

#### **14. Nevada Disaster Recovery Update**

Kelli Anderson, DEM/HS, provided an overview of the current statistics relating to recovery efforts. Discussion was provided on Federal disasters 4303 and 4307 indicating the total number of projects, amount awarded, paid to date, and balance. There are 66 pending quarterly reports for both disasters and a percentage completion for both disasters are 58%.

#### **15. Homeland Security Grant Program (HSGP) Financial Update**

Kelli Anderson, DEM/HS, spoke to the HSGP financial update. The document included for this meeting details all of the awards that are open, how much awards were for, claims to date, de-obligation/ re-obligation amounts, and balances for each award. The document includes FFY 2016, FFY 2017, and FFY 2018. Chief Steinbeck inquired if the FFY 2016 State Homeland Security Program (SHSP) balance of \$222,756.17 is current or if this has been closed out. Ms. Anderson advised that the final balances could potentially be presented at next month's meeting. DEM/HS is currently processing draws for FFY 2016 and is working on the close out process.

#### **16. Homeland Security Grant Program (HSGP) Programmatic Update**

Kelli Anderson, DEM/HS, spoke to the HSGP programmatic update document that was included for the meeting regarding FFY 2016, FFY 2017, and FFY 2018. This is the same document that has been received previously by the committee with updated information regarding the programmatic processes of different programs that project managers are making progress on.

#### **17. Discussion of Emergency Management Performance Grant (EMPG) Allocations**

Kelli Anderson, DEM/HS, spoke to the documents provided in the member packets. These documents are the same documents that have been previously provided. The included documents contain spreadsheets for Draft County Allocation by Population Only, Draft County Allocation by Population and Base, Draft County and City Allocation by Population, and Draft County and City Allocation by Population and Base. Ms. Anderson noted that this conversation regarding the allocation formula is for the FFY 2021 award and not the current FFY 2020 award. The allocation for the FFY 2020 award will remain stable as jurisdictions have already started spending the FFY 2020 funds as of October 1, 2019. Ms. Anderson spoke to her support of when an allocation formula is finalized, keeping that formula stable for three years and not changing the allocation formula every year. Currently the Committee is trying to recommend a plan to move forward that will advise DEM/HS on a direction to continue this process in the coming years. Chief Luna spoke to once the allocation formula is determined, there needs to be discussion as to how long that formula should be in place before making adjustments in regards to looking at updated population numbers that could contribute to the change of allocated funds. Bob Leighton, City of Reno, noted that if jurisdictions opt in or opt out, that will change the stakeholder visibility and change the allocation amount that each jurisdiction receives. Chief Luna advised that once the formula is determined, all jurisdictions that are eligible for the funds will be considered and whether jurisdictions request the funds or not, if a jurisdiction does not request funds, that will be handled through the re-obligation process for certain needs based projects that arise. Ms. Anderson noted that typically in the allocation process, it is known who will be opting in from their applications. It would be beneficial in the workflow process to allocate the total amount of funds regardless of jurisdictions not participating. Kelly Echevarria, Washoe County, requested clarification on the models provided as the funds shown are being allocated to Reno and Sparks; it

does not incorporate the regional model and does not depict how some jurisdictions operate. Ms. Anderson indicated the reason the spreadsheets display information that way is because you cannot break it down by who opts in and who opts out so easily. There are cities in both northern and southern Nevada that may not want to go through counties. DEM/HS will honor how jurisdictions work with counties. These spreadsheets are meant to be as transparent as possible to display how much money a certain jurisdiction would be receiving. Dr. Aaron Kenneston noted that if this model is adopted, the Washoe County Emergency Management program would shut down. There would not be enough funding to run this program. Chief Steinbeck suggested a five year period for accepting the formula allocation. When there are changes, it takes time to plan such changes as most of the funding is tied to positions. Chief Steinbeck again suggested a five year period with a three year review timeline. Chief Luna clarified Chief Steinbeck's suggestion. It is suggested that during the five year period, population estimate would only be looked at during the third year so there would be a full two years to make any adjustments that might occur.

Dr. dePolo inquired as to what the exact timeline is to have a decision made for this process. Ms. Anderson advised that jurisdictions usually start spending money October 1<sup>st</sup> each year. These grants can be up to one year in arrears. It was decided by DEM/HS for the FFY 2020 award, the allocations would be kept the same and stable as long as the requirements were still met. For the FFY 2021, this would take effect in October 2020. The sooner a decision is made the better off all jurisdictions will be. Last year's allocation amount was \$4,551,655 and 50% of this grant is passed through to the counties and Tribal nations. This grant pays for 80% of payroll for local jurisdictions and is a 50% Federal share grant and 50% matching share grant. Ms. Anderson advised that the decision regarding the allocation formula needs to be made by August but the sooner a decision is made is better. Jill Hemenway, American Red Cross of Northern Nevada, asked for clarification on using the population-based allocation and the impact that would have on the smaller, rural counties. Ms. Anderson noted that using a population only allocation would make emergency managers unable to run their programs in the rural areas and there would be a potential to lose staffing. One way to keep rural jurisdictions afloat would be to look at a population and base allocation. Chief Steinbeck expressed support for a population and base allocation formula in consideration of the rural counties. The Committee is trying to get to a formula that is consistent and pointed out that FEMA is also requesting a formula that shows the reasoning as to why money was allocated to the jurisdictions. Ms. Anderson noted that currently the Federal award is distributed to each state based on an initial 0.75% allocation to each state and then the remaining amount is based on population. One consideration is using the same percentage that FEMA gives to the state and then the State of Nevada would push out to the jurisdictions using the same methodology.

Chief Steinbeck inquired if SHSP funds can be utilized to augment some of the effects on communities if shortfalls or layoffs occur. Chief Luna noted that this is something that would need to be looked at further, but it is his understanding that any such request would have to go through the competitive HSGP process and then the Nevada Commission on Homeland Security (NCHS) for final approval. Deputy Chief Fogerson requested keeping the timeline to a March deadline as that is when the budget process begins to take place in the local jurisdictions and this will leave time to adjust budgeting concerns. Deputy Chief Fogerson, Douglas County, expressed support of looking at additional funding sources. Ms. Anderson noted that there is some additional funding for local jurisdictions that is received through the Department of Energy (DOE) that is specifically for five rural counties and one urban area. The average allocation for this can be between \$75,000 and \$90,000 and is a non-matching fund that is used strictly for emergency management. Carolyn Levering, City of Las Vegas, noted the DOE funds are very limited as to what it can be used for and is dependent on fees occurred on shipments to the test sites. The EMPG is the most stable funding stream. Ms. Levering agrees a decision needs to be made sooner rather than later. Ms. Levering suggested the base numbers can be adjusted a little bit by limiting base allocations to counties only. City jurisdictions can be specifically based on population to create more support to counties. It also needs to be considered looking at the programs that are not performing and have not been performing for some time. This needs to be looked at before a hard decision is made. Chief Luna advised this is an agenda item that will continue to be discussed at future meetings.



## 18. Public Comment

Chief Luna opened the discussion for public comment in all venues. Misty Robinson, Southern Nevada Health District, spoke to there being a new Insights document from DHS Cybersecurity and Infrastructure Security Agency (CISA) on enhancing chemical security during heightened geopolitical tensions for the chemical sector. It provides recommendations to facilities with chemicals of interest on how to harden their infrastructure, including cybersecurity. Ms. Robinson also noted the DHS Grants Program Directorate is working on developing better guidance on cyber projects, including identifying best practices of DHS-approved projects. Ms. Robinson also encouraged everyone to look at the Region IX Snapshot from 2016 that was developed by the State, Local, Tribal, Territorial Government Coordination Council (SLTTGCC) and provide any feedback. Mrs. Robinson will be attending an in-person SLTTGCC Executive Committee meeting in Washington D.C. where the snapshot revision project will be discussed. Also, as part of that in-person meeting, Ms. Robinson will be attending a meeting of the Joint Sector Councils and will provide the Committee with any updates if there is anything pertinent to Nevada. Chief Steinbeck took a moment to recognize Kendall Herzer, DEM/HS, for all of his contributions to the Committee. Chief Luna also thanked Mr. Herzer for all of his work and dedication to ensure this monthly Committee meeting runs smoothly. No public comment was provided from the Carson City venue or on the phone.

## 19. Adjourn

Chief Luna called for a motion to adjourn the meeting. A motion to adjourn was presented by Christina Conti and a second was provided by Jill Hemenway. The motion passed unanimously of the members present. Meeting adjourned.



Nevada Department of  
**Public Safety**  
Division of Emergency Management

**Report on existing Grants for the Federal  
Fiscal Years 2016, 2017, 2018, and 2019**

For period ending 12/31/19



**State of Nevada PPR info for FFY16 October-December 2019 Report (EMW-2016-SS-00120; Grant Period 9/1/16-8/31/19)**

**Completed Projects**

**Administrative Department, State of Nevada/Cyber Protection:** This was a CyberSecurity project with a focus on the Protection Mission Area. The sub-grant supported the modernization and updating of the states' Information Security Management System and involved meeting with all stakeholders to develop a plan, to include measurable objectives, and scope. Although this sub-grant was completed with the components and milestones intended, this is one phase, and the overall project is ongoing.

**Board of Regents, University of Nevada Reno NSHE/CyberSecurity:** *The intent of this project was to improve the cybersecurity capacity of the state.* The approved activities are completed, and the remaining funds were de-obligated due to contracting issues identified during the review of the last Quarterly Financial Report.

**Carson City Sheriff's Office/Mobile operation center equipment – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. Grant period ends on 7/30/19. As of 7/25/19, the grant has been fully expended. The grant is closed.

**Clark County/Emergency Communications:** This completed project entailed purchasing 23 radios, antenna, accessories, and repeater equipment to sustain Operational Communications for Response and Public Information and Warning capabilities.

**Clark County/Southern Nevada Incident Management Training:** This project culminated in the delivery of radios and accessories for IMT members and delivery of the All Hazards Logistics Section Leader L-967 and Situation Unit Leader L-964 class, a total of 2 classes to enhance Operational Coordination in Southern Nevada.

**Clark County/THIRA:** This sub-grant is being used to update the THIRA and SPR through contracted assistance with a deadline or project end date of 12/31/18. The primary Core Capability is Planning; it is not deployable but will produce a shareable resource.

**Clark County/THIRA:** This sub-grant is being used to update the THIRA and SPR through contracted assistance with a deadline or project end date of 12/31/18. The primary Core Capability is Planning; it is not deployable but will produce a shareable resource. Grant was deobligated and then re-obligated to DPS-DEM.

**Clark County/Fire Skid Unit – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. Grant period ends on 7/30/19. As of 7/29/19, the equipment has been purchased and put into service.

**Clark County/EOP Annex and Tabletop Exercise – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. Grant period ends on 7/30/19. Extension granted to 8/30/19. Contract awarded and meetings with community partners have occurred. The Clark County EOP and ESF Annexes have been developed as of 9/23/19, and closeout is being processed.

**Clark County/FAO Alternate Facility:** This project has a primary intent to sustain Operational Communications and Operational Coordination within Southern Nevada to increase community preparedness and ensure continuity of operations during catastrophic events at the alternative dispatch center located in a facility within the Clark County School District. This grant has been completed as of QPR, dated 8/30/19.

**City of Las Vegas/Mass Notification System:** The primary Core Capability is Public Information and Warning with a Secondary Core Capability of Intelligence Information and Sharing. This is a subscription service and is expected to be completed no later than July 31, 2019.

**Douglas County/CERT:** In 2017, there was a change in the CERT Coordinator for Douglas County. The new CERT Coordinator hit the ground running immediately to continue the CERT member and Leader volunteer trainings, participated in the Nevada State Emergency Operations Center Continuity of Operations exercise held in December 2017, and obtained shelter management training for the team. There are 4 CERT teams within this jurisdiction with 75 active members who provide support as a forced multiplier for emergency preparedness community outreach and education, support fire, and emergency management during disasters such as fires and flooding. The teams were activated twice to provide “boil water” notices to impacted communities in 2018. The agency has an active member that participates in the Nevada Citizen Corps stakeholder group.

**Emergency Management Division Dept. Public Safety, State of Nevada/Citizen Corps:** During this quarter (April – June 2019), the Nevada Citizen Corps Council has assisted with providing technical assistance to the Pyramid Lake Paiute Tribe and the Carson City CERT teams in establishing, growing, and training a CERT team members.

There has been a continued Executive Order issued in 2001 that established the Statewide Citizen Corps Council that has been supporting local jurisdictions with Citizen Corps Programs. With the expiration of the Executive Order and the newly established Statewide Resilience Strategy, the Nevada Citizen Corps Council was absorbed into the Nevada Statewide Resilience Commission. This move will provide the ability to share the work being done by Citizen Corps Programs throughout the state and expand the deployable resources with volunteer community based organizations to provide donation management, access to community staples, and volunteer management in support of response agencies in disasters. One of the primary initiatives in 2018 has been promoting the “Be the Help Until Help Arrives” campaign, empowering

citizens with the skills to help save lives or minimize fatalities in life-threatening situations. This initiative was partially motivated by the 1 October mass casualty event and the public's request to learn how to help if they are faced with a similar tragedy.

The statewide Citizen Corps Council was established by continued Executive Orders beginning in 2009 that expire on 12/31/18. On March 12, 2018, Executive Order 2018-4, Implementation of Nevada's Statewide Resilience Strategy, was created directing the Co-Chairs of the existing Homeland Security Working Group (HSWG), a working committee under the Nevada Commission on Homeland Security (NCHS) to establish the Nevada Resilience Commission as the emergency management community continues to build resilience.

Additional direction, as a result of EO 2018-4, provided that the Co-Chairs of the HSWG develop for approval by the NCHS a five-year resilience strategy to align statewide emergency management and homeland security initiatives to include the Nevada Citizen Corps Council. This alignment provides a greater opportunity to accomplish the goals of Citizen Corps capabilities throughout Nevada. This project is on schedule without any anticipated obstacles.

**Emergency Management Division Dept. Public Safety, State of Nevada/HSWG:** This project wrapped up with the Notice of Grant Award for FFY18 HSGP/NSGP funding in October that started the program period September 1, 2018, and has started to embark upon the FFY19 process. This sub-grant provides support of the Homeland Security Working Group that serves as the review of annual grant requests and provides recommendations to the Nevada Commission on Homeland Security. This is an ongoing process as the funded projects are reviewed throughout the program period and preparing for the next funding cycle.

The standing HSWG, established in 2008 by an Executive Order through December 31, 2018, was replaced this reporting period by the Nevada Statewide Resilience Commission after extensive assessment of the disasters and tragedy in 2017 resulting in the development of the Statewide Resilience Strategy and adopted by the Nevada Commission on Homeland Security on or about August 15, 2018.

**Emergency Management Division Dept. Public Safety, State of Nevada/NIMS:** This project included six (6) components or focuses. (a) Conducting three (3) core assessments (THIRA, State Preparedness Report, and NIMS) to identify and address any potential gaps. (b) Conduct the annual TEPW (Training, Exercise, and Planning Workshop for stakeholders statewide. (c) Provide support to local and tribal jurisdictions in the implementation of NIMS planning, training and exercise as well as resource management to include typing, qualification and inventory. (d) Sustain resource management activities to include WebEOC, Resource Request and Deployment Module (RRDM), typing and inventory. (e) Continued development and implementation of the Credentialing Project for physical, logical, and incident access control and

identity verification efforts to comply with federal requirements. (f) Conduct HSEEP-compliant exercise activities and the AAR/IP process.

It is important to note that some activities were delayed due to two presidentially declared flood/winter storm disasters and the 1 October mass casualty active shooter incident in 2017 that killed 58 people and injured 851 innocent people attending the Route 91 Harvest festival on the Las Vegas Strip.

The sub-grantee continues to review, update, and maintain procedures to implement emergency operations plans, response plans, and recovery plans. This quarter culminated in the completion of the update of the State Comprehensive Emergency Management Plan (SCEMP).

In addition to completing these objectives and milestones some of the activities in the recent reporting period included a Cybersecurity TTX with DHS in December, Terrorism (Complex Coordinated Terrorist Attack) TTX with NCTC in November, DEM, and SEOC stakeholders participated in the Arizona National Mass Care Exercise to include the AAR/IP, Resource Ordering Drill with Clark County Office of Emergency Management, held HSEEP classes in Carson City in October and Elko in November, and provided technical assistance and support to local jurisdictions with exercises and trainings. Upcoming activities include Moulage training in February and the state CAPSTONE exercise in late 2019.

Nevada DEM organized and facilitated the 2018 Nevada Preparedness Summit and, during the quarter, completed the follow-up of reviewing the post-workshop surveys. The state training program continues to recruit instructors for ICS, Basic Academy and all-hazards training and assists with coordination, technical support, promotion and facilitation of emergency management related trainings in the 17 counties. The program continues to provide technical assistance and guidance in the completion of the ESF task books. Mandatory training of 508 Compliance was held in December for all SEOC staff. ESF-4 Fire SEOC representatives from Forestry and the State Fire Marshal provided a presentation to SEOC representatives in November and ESF-3 Public Works in December. These presentations are recorded for later viewing by those not able to attend or in the future as there is a transition within the ESF's to provide additional training.

The staff has continued to work with Nevada National Guard to ensure the transition from RFID technology to the current identification requirements to allow for a more reliable and accountable process of vetting logistic requests for deployment of resources.

**Emergency Management Division Dept. Public Safety, State of Nevada/Statewide**

**Recovery:** DEM has been meeting with stakeholders on the Statewide Recovery Framework and has socialized the need for solidifying policy and procedures and has provided training on awareness. The next step is to provide training and awareness on RSF functions and their resources that will allow for the detection of any gaps and identify needs. This project is on schedule with no anticipated obstacles during the reporting period.

**Emergency Management Division Dept. Public Safety, State of Nevada/SWIC:** The Statewide Interoperability Coordinator provides governance, coordination, outreach and support to local jurisdictions and state agencies to maintain the overall State Communications Plan (SCIP), engages and obtains input from local, state and tribal jurisdictions and continues involvement with regional and national committees and working groups. The SWIC provides technical guidance to ensure programmatic, and grant performance compliance based on information sharing with tribes, counties, and special districts, evaluating that information gathered and providing training as needs are identified. DEM continues to build and maintain communications capabilities and back-up communications for emergency response operations. The SWIC participated in the 2018 Homeland Security Grant Process to vet project proposals and worked with applicants to resolve conflicts with federal requirements.

In collaboration with the SWIC, technology and communications upgrades were made in the SEOC during this reporting period upon approval by DHS/FEMA of the EHP for monitors and audio enhancements.

Regular activities include Required Monthly Tests (RMT) and Required Weekly Tests (RWT) of the next generation Emergency Alert System (EAS) and all communications equipment such as 1000 AMTOR digital, Single Side Band, FEMA FNARS, DHS Shared Resources (SHARES), Nevada Amateur Radio Emergency Service/Radio Amateur Civil Emergency Service stations, and NAWAS. This project is on schedule without any anticipated obstacles during the reporting period.

**Henderson/Cyber Incident Response Planning:** In addition to developing the Cyber Security Incident Response Plan, the jurisdiction conducted two days of tabletop exercises. The plan templates for the State plan was completed and submitted to the Division of Emergency Management, Nevada Department of Public Safety. Sustainment of this project includes semi-annual updates and ongoing training.

**Henderson/Regional Hazmat Response:** This sub-grant provided the means to purchase Hazardous Materials Detection and Sampling Equipment to enhance Operational Coordination as a primary core capability and also Threats and Hazard Identification to improve the mitigation efforts to benefit the community. This equipment, like all equipment and resources, is deployable and shareable.

**Henderson/Multi-Use EOC:** This was a new project to build-out an EOC for the City of Henderson to facilitate Operational Coordination and Public Information and Warning core capabilities. Funding supported the build-out of offices, purchases, and install of AV equipment, security systems, IT mainframe, hardware and network tie-in, telephone/data wiring & cable TV, fixtures, and furniture.

**ITCN/Tribal NIMS:** The coordinator worked with the Nevada Department of Health and Nevada Division of Emergency Management to provide preparedness training and exercises for multiple tribes throughout Nevada.

**Las Vegas Metropolitan Police Department (LVMPD)/Tactical Vehicle Event Planning – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. Grant period ends on 7/30/19. Received equipment and deobligated \$450.09. Grant is closed.

**Las Vegas Metropolitan Police Department (LVMPD)/CBRNE:** The primary Core Capability is Operational Coordination impacting all Mission Areas and the Secondary Core Capability Interdiction and Disruption for the Prevention/Protection Mission Area. This project entails replacing/upgrading equipment used by the ARMOR to include a multi-jurisdictional(LVMPD, Nevada Highway Patrol, North Las Vegas Police Department and Henderson Police Department) in coordination with additional agencies throughout Nevada at multiple high-profile, large capacity and real-time operational CBRNE events. This is a sustainment project. Although the majority of the equipment has been received training is continuing and the purchase of the personal decontamination backpacks. Delays were also expected due to holidays, and an extension of the project was provided with the expected final report due in February 2019.

**Las Vegas Metropolitan Police Department (LVMPD)/Fusion Center:** The primary Core Capability for the Fusion Center also known as the Southern Nevada Counter Terrorism Center is Intelligence and Information Sharing impacting the Prevention/Protection Mission Area with a Secondary Core Capability focus of Public Information and Warning addressing all Mission Areas. This project includes sustainment activities to include maintaining CopLink™, the Critical Infrastructure Protection Plan and other software solutions, Orator, maintain mapping and information sharing capabilities, and maintain community outreach programs to include the “See Something Say Something campaign. This sub-grant also maintains the Strip Camera Project. Trainings include Cyber hosted, FLO hosted, Crime and Intelligence Analysis training, and Counter Terrorism training. Equipment includes but is not limited to maintaining plotter supplies. This sub-grant also provides support for the contract Privacy Officer. This project is expected to end with a final report due February 2019. This grant closed effective 1/30/19.

**Las Vegas Metropolitan Police Department (LVMPD)/CBRNE:** The primary Core Capability is Operational Coordination impacting all Mission Areas and the Secondary Core Capability Interdiction and Disruption for the Prevention/Protection Mission Area. This project entails replacing/upgrading equipment used by the ARMOR to include a multi-jurisdictional(LVMPD, Nevada Highway Patrol, North Las Vegas Police Department and Henderson Police Department) in coordination with additional agencies throughout Nevada at multiple high-profile, large capacity and real-time operational CBRNE events. This is a sustainment project. Although the majority of the equipment has been received, training is

continuing and the purchase of the personal decontamination backpacks. Delays were also expected due to holidays and an extension of the project was provided with the expected final report due in February 2019. The final report was provided with the December 2018 Progress Report.

**Las Vegas Metropolitan Police Department (LVMPD)/Tactical Vehicle TASS UASI – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. Grant period ends on 7/30/19 — completion as of 10/22/19.

**Las Vegas Metropolitan Police Department (LVMPD)/Tactical Vehicle TASS SHSP – Supplemental:** Grant award issued 3/15/19. Completion as of 10/22/19.

**City of Las Vegas/Bomb Squad:** The primary Core Capability this sub-grant funded was Threats, and Hazard Identification in the Mitigation Mission Area and secondary was Screening, Search and Detection in the Prevention/Protection Mission Area. The activity supported was the purchase and implementation of separate portable x-ray units (Nex-Ray systems) that were trained and put into service and used by the tactical bomb technician program and are part of the special event equipment package. This was updated on 8/12/19.

**City of Las Vegas/Bomb Squad Dismounted Operations Tools:** This grant is a Supplemental resulting from deobligated funds being reissued to the City of Las Vegas for the purchase of Second Line (Bomb Squad) kits. These kits have been purchased and have been put into service as of 9/25//19, and the grant has been closed.

**City of Las Vegas/Bomb Squad Dismounted Operations Tools:** This grant is a Supplemental resulting from deobligated funds being reissued to the City of Las Vegas for the purchase of Bomb Squad Helmets. These Helmets have been purchased and have been put into service as of 9/25//19, and the grant has been closed.

**City of Las Vegas/CERT:** During the program period, the Las Vegas CERT program provided training for 1,357 students in CERT. The Coordinator and staff attended various community based outreach events to market/promote the CERT program. They were able to engage private entities after the 1 October incident such as Mandalay Bay, to provide training to employees. The agency has an active member that participates in the Nevada Citizen Corps stakeholder group. This project has reported being ahead of schedule in providing CERT Basic Academy to the initial goal of 450 community members.

**City of Las Vegas/Mass Notification System:** The primary Core Capability is Public Information and Warning with a Secondary Core Capability of Intelligence Information and Sharing. This is a subscription service and is expected to be completed no later than July 31, 2019.



**City of Las Vegas/MMRS:** This sub-grant resulted in sustaining the Operational Coordination and Intelligence Sharing activities with a focus on Public Health and Medical Services. The MMRS program supports the integration of law enforcement, fire, emergency management, health, and medical coordinated responses to mass casualty incidents to include active shooter incidents and incidents involving hazardous materials.

**Las Vegas Fire Rescue/Bomb Squad Exploitation Tools – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. The Power Hawk and Portable Pulsed X-Ray Generator system have been acquired, all related training has been performed, and the system has been put into service as of 8/6/19. This grant has been closed.

**Mesquite Fire and Rescue – Supplemental:** This is a grant to be used to purchase Hazmat Class B Suites. As of 9/6/19 QPR by Mesquite, the Hazmat Suites have been purchased and put into service.

**Northeastern Nevada CERT/Citizen Corps:** The regional coordinator promotes trains and coordinates CERT activities in the largest frontier geographic area of Nevada, making up multiple counties. The emphasis in the Whole Community as far as the engaging public and private entities to prepare, mitigate, and respond to emergencies and disasters as well as engaging teenagers at high schools in preparedness. The agency has an active member that participates in the Nevada Citizen Corps stakeholder group.

**North Las Vegas/P-25 Phase II Radio Upgrade:** The intent of this sub-grant was to build the Operational Coordination with communications for P-25 compliant radios that reached their end of service life in 2018. This involved updating the radios to fulfill the anticipated Phase II to provide for continuity in communications through the purchase of updated equipment and to conduct training and exercises with responders. The upgraded models enable AES encryption, GPS tracking for location solutions and allow for effective communication with other areas, regional SWAT teams, Las Vegas Metropolitan Police as well as City of Henderson Police Departments.

**North Las Vegas/Ballistic Shields:** The primary Core Capability is On-Scene Security, Protection, and Law Enforcement and will culminate in procuring and putting into service ballistic shields. The deadline for the completion of this project period is July 31, 2019. As of June 15, 2019, the quotes have been received.

**North Lyon County Fire Protection District/CERT:** The agency lost the CERT coordinator due to circumstances beyond their control in 2017, and the sub-grant was closed out and partial funds were de-obligated after a prolonged period of inactivity. The entity was advised to seek support when there is a new coordinator selected. This is a vast frontier jurisdiction, and the Nevada Division of Emergency Management has committed to assisting the entity as part of the preparedness objectives.

**Pyramid Lake Paiute Tribe/CERT Equipment – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. Grant period ends on 7/30/19. Per the Jan-Jul 2019 QPR, the grant has been closed.

**Reno/TRIAD CBRNE Response Equipment:** The primary Core Capability is Operational Coordination impacting all Mission Area's and the Secondary Core Capability Threats and Hazard Identification for the Mitigation Mission Area. The project was to sustain the response capabilities by replacing, updating, and upgrading equipment and provide training for 35 team members on the Hapsite™ gas Chromatographic/Mass Spectrometer. The project period was extended to carry out all the tasks and milestones, and the final report is due February 2019. Closed as of the December Progress Report.

**Nevada Secretary of State – Cyber Security Enhancement Supplement:** This is a supplemental grant to the Secretary of State's ongoing Cyber Security project. As of 9/3/19, the project has been completed.

**Storey County/CERT Portable Radios – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. Grant period ends on 7/30/19. As of 7/1/19 project has been completed and awaiting reimbursement. Closed 7/11/19.

**Tahoe Douglas Fire Protection District/Specialized Explosive Breaching Class – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. Grant period ends on 7/30/19 — final Report as of 6/5/19 completed training.

**Washoe County Office of Emergency Management/Statewide Recovery Initiative:** The primary Core Capability this sub-grant funded was Operational Coordination which touches all Mission Areas, and secondary was Community Resilience in the Mitigation Mission Area. The project culminated in producing a statewide recovery plan and framework. Upon completion, this plan was designed to improve the preliminary damage assessment (PDA) process, housing and economic recovery activities, and health and human services as related to the 2015 THIRA and refine and update the Nevada Catastrophic Event Recovery Plan and State Disaster Recovery Guide. Multi-jurisdictional and multi-discipline stakeholders from 17 counties throughout Nevada participated in the process and were provided training and a copy of the plan.

**Washoe County Sheriff's Office/CyberSecurity:** The primary Core Capability this sub-grant supported was CyberSecurity, which touches the Protection Mission Area for the performance period. The activity approved was the purchase of software used to conduct incident response and data recovery of government attached systems and compromised networks and to upgrade the existing investigative network security/storage infrastructure.

**Washoe County Sheriff's Office/Citizen Corps and CERT:** The Washoe County Sheriff's Office CERT has 253 active members in 2018 and provided the CERT Basic Academy for over 83 volunteer community members in 2018 of which 44 joined established teams to include the

Rail Auxiliary Team and media team. Members serve as forced multipliers to the Sheriff's Office for special events and safety support, the Office of Emergency Management providing preparedness exercise and training support, the International Airport with the Confidential Airport Security Testing Mission drills. This jurisdiction has 7 CERT teams, and they meet monthly. The CERTs have also participated in the training and exercise PODs and multiple exercises addressing multiple hazards as identified in the areas THIRA. This sub-grant was provided an extension through 10/31/18, and the final report was due in February 2019. Closed as of the Progress Report for March 2019.

### **Open Sub-grants**

**DPS-DEM/Develop THIRA – Supplemental:** Grant award issued 3/15/19 as a result of deobligated funds from 2016 HSGP grants. Grant period ends on 7/30/19.

**Emergency Management Division Dept. Public Safety, State of Nevada/Resource Management/Access Control Doors:** This grant is to fund the installation of 7 access control doors within the SEOC facility.

**Investigations Division, State of Nevada/NTAC Fusion:** The Nevada Threat Analysis Center (NTAC) state fusion center provides fusion center support for 16 of the 17 counties throughout Nevada with a primary core capability of Intelligence and Information Sharing. Activities support receiving, analyzing, and disseminating information and feedback between local, state, tribal, and federal partners and in the private sector to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The project period for this grant has been extended to 8/30/19 to pay for needed supplies.

FFY17 HSGP PPR Federal Reporting (EMW-2017-SS-00006-S01; Grant Period 9/1/17-8/31/19)  
For the period October thru December 2019

### **Closed Sub-grants**

**Clark County Office of Emergency Management/L964 Class:** Provide FEMA approved L964 Situation Leader Class for All-hazards.

**Clark County School District/School Radio Interoperability:** This Operational Communications project is to assist with transitioning from analog to new technology to make them compliant with interoperability. Closed as of 12/27/18.

**Department of Administration (EITS) / Cybersecurity Capabilities:** Addressing the primary core capability of Cybersecurity. This project is the next step (Phase III) in the deployment of cyber defenses, the Tactics, Techniques, and Procedures (TTPs), against those nefarious individuals and enterprises that have changed their methods of attacking hardened infrastructure. This project includes monitoring and incident response. The sub-grantee has been working with the DEM Program Manager to create a roadmap for this project. The sub-grantee has stated that they have identified sustainment for July 2019-June 2021 for this new infrastructure security technology being developed. Sub-grantee reports that “request denials for budget requests are being addressed as part of the OIS security strategy for sustainment of cyber projects. The FFY17 funds are for Strategy Phase III of the OIS Strategic Cyber-security Roadmap being used to implement new security layers for advanced detection of security deficiencies and protection from malicious traffic, exploits, and compromises. New sources of proactive breach detection indicators, logs, dashboards, and reporting are being used. The reporting quarter ending March 31, 2019, reflects the completed implementation of one component for advanced network security detection and protection. Comodo© advanced security detection and prevention have been implemented and are in production. OIS is evaluating the performance and overall results achieved as of 7/19/19. As of 10/18/19, the project has been completed.

**Douglas County/CERT:** The CERT program focuses on sustaining and enhancing the Operational Coordination core capabilities to provide greater levels of support in emergency shelter management and major event rehabilitation of emergency response personnel to include Douglas County Employee CERT Based Emergency Preparedness training. The project supports the part-time coordinator, training expenses, and volunteer supplies and expenses. There were no problems identified during the reporting period. Grant closed as of 10/24/19 QPR and QFR.

**Dignity Health-St. Rose Dominican/Enhanced Communication for Emergency Call Center:** This project was for equipment to enhance emergency communications for responders in disasters in Clark County.

**City of Las Vegas Fire and Rescue/Las Vegas Bomb Squad:** The project was completed with the Bomb Squad purchased, received, and tested the mini-CALIBER EOD robots and scheduled training for the technicians.

**City of Las Vegas/CBRNE:** This project allowed the purchase of replacement yet enhanced monitoring equipment used to screen, detect, and identify unknown liquids, solids, and gases for CBRNE monitoring for hazmat incidents.

**City of Las Vegas/CERT:** The sub-grantee goal is to provide CERT Basic Training and enhanced relative training to 450 community members during the project period. During this quarter (July through August), the subgrantee has provided training to 1,499 individuals at 77 different CERT training events and conducted outreach efforts, including the completion of the Southern Nevada CERT full-scale exercise. As of December 31, 2020, reporting the grant has closed.

**City of Mesquite/Network Security:** This project entailed purchasing and installing equipment and software for cybersecurity measures that will increase firewall security.

**Clark County OEM/Emergency Communication Project:** This project sustains and strengthens the Operational Communications core capabilities through the purchase of King Radios, batteries, microphones, antennas, and chargers. The sub-grantee has reported they are seeking quotes. Grant Closed 5/17/19.

**Humboldt County Sheriff's Office/Mobile Command Vehicle:** This Operational Coordination project is to equip a mobile command vehicle (MCV) to serve as an operations center and as a redundant dispatch center to serve northeastern Nevada. As of 7/31/19, monthly operational tests have been performed on the vehicle and all communications equipment except that which connects to the State agencies. As of the 9/30/19 QPR, the county advised they cannot complete the task of purchasing radios to communicate with the state system during the extension period, so they ask for de-obligate the remaining funds associated with this grant (\$16,431.42). PCR requesting deob will be requested.

**Las Vegas Valley Water District (LVVWD)/So. NV SCADA:** This Cybersecurity project will result in vendor-provided technology solutions to assess security gaps with NIST standards. This will also provide for the continuous monitoring capabilities and provide readiness and gap reports to help establish prioritized mitigation tasks to be performed by LVVWD staff. All milestones of the project were completed with the 30-day extension. LVVWD wishes to deobligate \$47,875.90 according to QFR #9 and QPR for September 2019 (updated 12/5/19.)

**North Las Vegas, City of /Enterprise Surveillance System:** This sub-grant supports the Operational Coordination core capability through obtaining and implementing an enterprise surveillance system to mitigate a finding from a DHS sponsored assessment that noted that North Las Vegas should evaluate closed-circuit television coverage of facility perimeters and increase

coverage as necessary. An Intelligence Note from March 28, 2017, from the Office of Intelligence and Analysis, had identified a specific threat to US Water and Wastewater systems. Sub-grantee is awaiting the receipt of additional equipment to expend the remainder of the grant funds. Grant Closed May 8, 2018.

**Southern Nevada Health District/Public Health Analytical SNCTC FTE:** FTE Public Health Analytical position to gather and share information to identify health-related issues and threats. The FTE position was vacated, but recently filled beginning in early February 2019. Closed as of 6/6/19.

**Tahoe Douglas Fire Protection District/Radio Program:** This new project is to improve and enhance Operational Communications with the purchase of radios and necessary functional accessories. As of the 3/30/19 QPR, dated 5/1/19, the radios have been received, programmed, training conducted, and all radios have been put into service. The Project has been completed as of 6/17/19.

**Tahoe Douglas Fire Protection District/No. NV Bomb Tech. Taskforce:** This sub-grant is to support the Operational Coordination core capability through providing the training for bomb technicians to maintain response and readiness levels and to respond to emerging threats and changing response abilities/requirements. Sub-grantee is currently behind schedule in the development of strategic plans and guidelines as of 10/18/19; therefore, TDFPD will deobligated the balance of the grant, \$9,004.00, and close it out as of 10/18/19.

**Washoe County Sheriff's Office/Consolidated Bomb Squad:** This project focused on the Operational Coordination core capability by enhancing the technology and outdated equipment used to identify, record, and document incidents involving improvised explosive devices.

**Washoe County Sheriff's Office/RAVEN:** This project provided for the replacement of the 20-year old FLOR system used in the Regional Aviation Enforcement (RAVEN) unit to conduct daily DHS checks of critical infrastructure throughout the region. This unit also assists multiple investigative units in long-range, covert surveillance to detect criminal activity.

**Washoe County OEM Statewide Continuity of Operations (COOP):** This is a sustainment project for operational coordination through Continuity of Operations (COOP) and Continuity of Government (COG) for agencies Statewide.

The 4<sup>th</sup> phase of the project focused on the UASI jurisdictions with the planning session with North Las Vegas being completed.

This phase will focus its sustained efforts in Northern and Southern Nevada and secure the continued use of the planning tools through 2019. As of September 2019, QPR reported on October 18, 2019, this phase of the COOP project has been completed.

## **Open Sub-grants**

**City of Las Vegas Fire & Rescue/MMRS:** This project addresses Operational Coordination as a primary core capability and provides the catalyst for the integration of law enforcement, fire, emergency management, and health/medical systems into coordinated response and preparedness for mass casualty incidents. This project includes maintaining equipment, FirstWatch™, and the MMRS coordinator. The Coordinator conducts and participates in IMT and NIMS/ICS training and reviews and updates plans, policies, and procedures. In 2018 the focus was on continuous review of the 1 October incident from 2017 to identify gaps/needs and resources for the region. The project is working with stakeholders/partner agencies to ensure adequate distribution of resources. The project is on schedule with no anticipated problems encountered as of 7/25/19.

**Clark County OEM/Crisis Information Tool-Operational Coordination:** This project entails establishing the ability to track incidents and/or event participants, patients, and individuals during mass casualty, evacuations, and planned or other events. It involves identifying vendor software and support for the solution. The project is due to be completed 8/31/19.

**Clark County OEM/Alternative FAO Facility:** This project is designed to create an alternative EOC in the event the primary EOC cannot be occupied. As of 7/29/19, work has been stalled because of a security issue that is being worked through.

**Clark County OEM/EOC Enhancement:** This project supports the Operational Coordination core capability. This project is a continuation to enhance the Clark County EOC with the capability to be effective for a level 2 and level 3 activations as defined in the Clark County EOP. This facility also serves as the JIC and the MACC, and is utilized to support full-scale exercises, multi-agency training, and meetings of the Urban Area Working Group. FEMA has approved the EHP survey, and Clark County is working on the design work for the custom back-up generator. As of 9/30/19, plans for modification to the EOC have been approved by the Clark County Building Dept. RFP for construction being worked on as of 11/1/19.

**Elko County/Northeastern Nevada CERT:** The activities for this Operational Coordination core capability project involves sustainment and growth of the 5-county area CERT program in Northeastern Nevada to train citizens, youth, and adults in emergency and disaster preparedness, building a more resilient community. This also provides the oversight to response activities to support public emergency response efforts. This sub-grant supports the Coordinator, equipment, supplies, training activities, and outreach needs. The project has not identified any obstacles with program implementation and continues to provide Basic CERT Training and public/community outreach activities, as of 10/17/19.

**Emergency Management, Nevada DPS/HSWG:** This sub-grant provides support to the Homeland Security Working Group that serves as the reviewer of annual grant requests and provides recommendations to the Nevada Commission on Homeland Security. This is an



ongoing process as the funded projects are reviewed throughout the program period and preparing for the next funding cycle.

The standing HSWG, established in 2008 by an Executive Order through December 31, 2018, has been replaced by the Nevada Resilience Advisory Committee after an extensive assessment of the disasters in 2017 resulting in the development of the Statewide Resilience Strategy and adopted by the Nevada Commission on Homeland Security on or about August 15, 2018.

**Emergency Management, Nevada DPS/NIMS:** These projects supports Operational Coordination providing the sustainment of fundamental NIMS required programs throughout Nevada's local, state, and tribal jurisdictions with Planning, Training, Exercise, Communications, Public Information, and Resource Management activities. This project integrates all critical stakeholders and supports the execution of all Mission Areas of the National Preparedness Goal. This project supports the life cycle of Emergency Management and is designed to ensure compliance with HSGP guidance, maintain required EMAP accreditation, and continue to develop and sustain all program areas. The sub-grant activity includes personnel, contractors, supplies, equipment, and travel support.

**Communications:** Upgrade the audio and visual connectivity between jurisdictions and communities to improve operational coordination, communication, and information sharing. Installation and setup of equipment are proceeding with minimal delays. As of 8/15/19, there should be a PCR coming in to extend closeout.

**Training:** Conducts the Annual Training and Exercise Planning Workshop (TEPW) to determine jurisdictional plans to address shortfalls for the state, local, and tribal entities. We are continuing to recruit qualified instructors for ICS, Basic Academy, and All-Hazard training classes as of 9/18/19.

**Exercise:** Conduct the Annual Training, Exercise Planning Workshop (TEPW) to determine jurisdictional plans to address shortfalls for state, local, and tribal entities. Conduct HSEEP-compliant exercise activities and their resulting AAR/IP process.

**Planning:** Conduct three core assessments in Threat and Hazard Identification and Risk Assessment (THIRA), State Preparedness Report (SPR), and NIMS assessment to assess current gaps in NIMS compliance and capabilities.

**Resource Management:** Sustain resource management activities, including WebEOC, Resource Request, and Deployment Module (RRDM), typing, and inventory. Continued development of the Credentialing Project for physical, logical, and incident access control and identity verification efforts designed to meet federal requirements and overcome identified gaps.

**Emergency Management, Nevada DPS/Public Information, and Warning:** The project builds upon an existing base to implement the PPD-8 campaign to build and sustain preparedness

through proactive public outreach and community-based and private-sector programs for a unified approach. The project also builds upon Nevada Public Safety Officials' ability to send timely alerts and warnings using Common Access Protocol (CAP) through digital means. Activities include public outreach messaging and stakeholder training/meetings — updated 12/5/19.

**Emergency Management, Nevada DPS/SWIC:** The Statewide Interoperability Coordinator (SWIC) provides governance, coordination, outreach, and support to local jurisdictions and state agencies to maintain the overall State Communications Plan (SCIP). The SWIC engages and obtains input from local, state, and tribal jurisdictions and continues involvement with regional and national committees and working groups. The SWIC provides technical guidance to ensure programmatic and grants performance compliance based on information sharing with tribes, counties, and special districts. The SWIC evaluates that information and provides training as needs are identified. DEM continues to build and maintain communications capabilities as well as back-up communications for emergency response operations. The SWIC participated in the 2018 Homeland Security Grant Process to vet project proposals and worked with applicants to resolve conflicts with federal requirements.

In collaboration with the SWIC, technology and communications upgrades were made in the SEOC during this reporting period upon approval by DHS/FEMA of the EHP for monitors and audio enhancements.

Regular activities include Required Monthly Tests (RMT) and Required Weekly Tests (RWT) of the next generation Emergency Alert System (EAS) and all communications equipment such as 1000 AMTOR digital, Single Side Band, FEMA FNARS, DHS Shared Resources (SHARES), Nevada Amateur Radio Emergency Service/Radio Amateur Civil Emergency Service stations, and NAWAS. This project is on schedule without any anticipated obstacles during the reporting period

**Henderson, Silver Crucible Exercise CCTA:** This grant was established as a Supplementary Award to help the jurisdiction offset expenses related to the Silver Crucible Exercise conducted in November 2019. As of 12/4/19 for the 12/31/19 QPR, the grant-related tasks were completed.

**Investigations Division, Nevada DPS/Fusion aka Nevada Threat Assessment**

**Center(NTAC):** The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States, homeland security and counter-terrorism enterprise and the National Network Of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, and disseminate information from and to share intelligence with state, local, tribal, and federal partners to deter, detect, prevent, and/or mitigate terrorism and other criminal activity. The project/sub-grant is to

sustain NTAC programs, operations, and staffing in accord with the fusion center baseline capabilities and critical operating capabilities to include Intelligence and Information Sharing and Screening, Search and Detection. As of 1/13/2020, grant funds have been used to provide salary support to designated staff, purchase supplies and services, and provide training to designated staff under grant guidelines.

**Las Vegas Metropolitan Police Department/CBRNE Response & Exploitation:** This request is to enhance the CBRNE program by replacing equipment for ARMOR. Equipment includes liquid, solid, and gaseous chemical detection equipment, and classification and identification equipment; High-speed video equipment for investigation and identification of explosive or incendiary material; and low-profile, high-pressure SCBA equipment for Tactical response to potentially hazardous CBRN environments. As of 10/8/19 High-speed camera received.

**Las Vegas Metropolitan Police Department/Fusion, aka Southern Nevada Counter-Terrorism Center:** The primary core capability this project supports is Intelligence and Information Sharing. The SNCTC collaborates with state, local, and federal partners to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity.

The Las Vegas Metropolitan Police Department (LVMPD), the host agency for the SNCTC, administers this project. In addition to LVMPD staff, there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas City Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department.

Activities supported with this sub-grant include sustainment of Fusion Center-centered professional organizations, operational services, subscriptions, warranties, travel support for meetings, trainings, and conferences directly supporting sustainment of Fusion Center activities, software, hardware, and Strip Camera project support. No issues to report as of 10/24/19.

**North Las Vegas, City of /OEM-MCI Vehicle:** This project includes the purchase of a new vehicle and re-purpose the existing vehicle, which was purchased with UASI funds in 2006, into a Mass Casualty Incident platform. The new vehicle was put into service on May 13, 2019, after the new communications systems were installed. Additional work is being performed on the MCI vehicle and the request to expend funds went before the Finance Committee for approval as of 7/18/19. As of the 12/31/19 QPR (received January the MCI committee established the list of

supplies necessary for the vehicles. The list has been put out for bid, and the estimate is that by the middle of February, the supplies should be received.

**Pyramid Lake Paiute Tribe/Radio Program:** This Operational Communications project allows for the enhancement of the Emergency Response Department by expanding the current communication capability by upgrading to P-25 Phase-2 compliant radios. 75% of all new radio equipment has been put into service with delays noted on the remaining 25% due to programming issues. The project has been completed under the QPR dated 10/23/19 for August 2019.

**Southern Nevada Health District/Infrastructure Security:** This Operational Coordination project is experiencing a delay at this time due to contracting issues identified during an earlier reporting period. Upon a decision from FEMA and DEM legal, future reports will indicate the outcome. This award is pending deobligation as of June 2019.

**Washoe County Sheriff's Office/Cybersecurity:** This is a sustainment project for Cybersecurity activities to include specialized equipment and software to address cyber threats and responses to include prevention and preparedness. The personnel shortage experienced last quarter has been resolved as of 9/30/19, and the project is back on track. Review date 1/8/2020.

**Washoe County Sheriff's Office/Citizen Corps Program:** This project focuses on the Community Resilience core capability for the jurisdiction. Activities include recruitment of volunteers, volunteer training (CERT Academy), exercising preparedness, and response to supported all-hazards incidents within Reno and Washoe County. Project on track as of 10/22/19.

FFY18 HSGP PPR Federal Reporting (EMW-2018-SS-00066; Grant Period 9/1/18-8/31/21) for the grant period October thru December 2019

### **Additional Investments**

NIMS

Public Information & Warning

### **Closed Sub-grants**

**City of Las Vegas/Public Safety Trailer Cameras:** This project supports the Intelligence and Information Sharing core capability with the cameras trailers in the process of being procured with this funding to improve office surveillance/patrolling efforts. Sub-grantee initiated the deobligation of funds (\$53,000.00).

**City of North Las Vegas/Primary EOC AV Equipment:** This Operational Coordination project enhances the existing EOC by replacing the outdated equipment that has reached its end of useful life with updated equipment and operating systems. This project allows for equipment that will build compatibility with the statewide Public Information and Warning Plan, the 211 Strategic Plan, and allow for iPAWS™ compliant Operating Group. As of 7/19/19, all new equipment has been ordered, received, and put into service. The Grant has been completed, and the sub-grantee has requested the deobligation of \$689.00.

**Secretary of State, Nevada/Netflow & Intrusion Detection:** This Cybersecurity project will increase security of the county-based voter registration system through Intrusion Detection System (IDS) equipment and netflow monitoring of election system networks in Esmeralda, Eureka, Storey, Mineral, Lincoln, Lander, Pershing, White Pine, Humboldt, Churchill, Nye, and Elko counties. As of 10/4/19 report and the quarter ending 9/30/19, the IDS software has been installed on all 12 counties registration systems and is up and running. All grants funds have been expended, and the grant is closed.

### **Open Sub-grants**

**Douglas County/CERT:** This project focuses on the Operational Coordination core capability for Douglas County and supports the CERT Coordinator with supplies, CERT recruitment efforts, preparedness training, exercise support, and local emergency management support. This grant is on track as of 1/23/2020 for the 12/31/19 QPR.

**Elko County/Northeastern Nevada CERT:** This CERT program serves the largest geographic area of the state that includes frontier and rural areas in five (5) counties. This Operational Coordination project supports the Coordinator, operational supplies, recruitment needs, training requirements, and exercises with volunteer community members. This CERT program is an integral and active participant in the Elko County LEPC involved in emergency response,

planning, and engaging the whole community. As of 1/10/2020, the program continues to perform outreach and presentation in Wells, Carlin, and Elko as well as continued partnerships with ARC, Battle Mountain LEPC, the Carlin Senior Center, the Carlin Community, and Elko EOC support.

**Elko County Multi-agency Communications:** This project supports the Operational Communications for Elko County and surrounding areas by upgrading the Basic 9-1-1 system with the Next Generation 9-1-1 (NG 911) system that improves capacity for working with multiple agencies to comply with interoperability standards and align with the National and State communications plans. RFP bids have been evaluated, and the vendor NGA911 has been selected. Negotiations have been completed for the project, Suspended and Debarred checks have been completed as of 9/27/19.

**Emergency Management, Nevada DPS/Tribal NIMS:** This is an Operational Coordination project supporting the tribal Emergency Managers NIMS planning, training, and exercise activities. No activity as of 3/30/19.

**Humboldt County Sheriff's Office/Mobile Repeater:** This project supports the construction and equipping of a mobile digital radio repeater to be used in locations that have limited communications ability when needed. Installation of equipment in the trailer is underway, and the project is on track as of QPR dated 1/14/2020.

**Clark County OEM/Mass Casualty Incident Response:** This project supports implementing a program that will provide appropriate supplies and exercises with first responders to be able to respond to mass casualty incidents.

**Clark County OEM/Emergency Event Tracking System:** This project supports engaging professional services to provide project management for planning and conducting stakeholder meetings that will assist region-wide with tracking capabilities of incidents and individuals during mass casualty emergencies, evacuations, planned, or other events. This includes planning, training, and exercise activities. As of 9/30/19, QPR discussions with the vendor are underway to determine timelines and scope.

**Clark County OEM/Emergency Management Operational Coordination:** This project is to sustain cloud-based software for video conferencing equipment, WebEOC software applications for mapping, ARC GIS, and the Resource Request and Deployment Module to assist with the primary core capability of Intelligence and Information Sharing and Operational Coordination. The sub-grantee has received quotes on equipment and is moving forward. No activity reported this QPR as of 11/1/19.

**Clark County OEM/EOC Enhancement:** This project supports the Operational Coordination core capability. This project is a continuation to enhance the EOC with the capability to be effective for level 2 and level 3 activations, as defined in the Clark County EOP. This facility

also serves as the JIC and the MACC, and is utilized to support full-scale exercises, multi-agency training, and meetings of the Urban Area Working Group. FEMA has approved the EHP survey, and Clark County is working on the design work for the custom back-up generator. The project is on schedule. This phase for the overall project focuses on technological infrastructure to ensure redundancy of power, telecommunications, and other technology to support the EOC for its many functions. No activity as of 7/29/19.

**Clark County OEM/ So. NV IMT:** Providing Type III IMT training to expand and enhance capabilities of the Southern Nevada Incident Management Team (IMT). No activity as of 11/1/19.

**Clark County OEM/FAO Alternate Facility and Dispatch:** This project involves purchase and set-up of additional consoles for four dispatch stations and six call-takers, including technology, augment current microwave tower to improve dispatch capabilities in the rural areas of Southern Nevada. The EHP was approved by FEMA 12/3/18. As of 9/30/19, working with partners to get the interlocal agreement signed and purchasing the requirements to make the microwave enhancements.

**Emergency Management, Nevada DPS/HSWG:** This sub-grant provides support to the Homeland Security Working Group that serves as the reviewer of annual grant requests by the Working Group members and provides recommendations to the Nevada Statewide Resilience Commission. This is an ongoing process as the funded projects are reviewed throughout the program period and preparing for the next funding cycle.

The standing HSWG, established in 2008 by an Executive Order through December 31, 2018, was replaced by the Nevada Statewide Resilience Commission after extensive assessment of the disasters and tragedy in 2017 resulting in the development of the Statewide Resilience Strategy and adopted by the Nevada Commission on Homeland Security on or about August 15, 2018.

**Emergency Management, Nevada DPS/NIMS:** The NIMS Program and its components set the foundation for the core capability of Operational Coordination, which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Further, this project meets the Nevada Commission on Homeland Security FFY 2018 priority of Operational Coordination. NIMS includes three components: Resource Management, Command and Coordination, and Communications and Information Sharing. These are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. This project will support continued improvement in NIMS-compliant Planning, Training, and Exercise Programs, as well as support the Statewide Resource Management Program and Credentialing Project for physical, logical, and incident access control and identification verification. This Investment respects current funding balances from HSGP 2016-2017 grant years and bridges those investment endpoints and projected program completions with requirements and projects to be phased in or initiated in

2019 continuing a legacy of sustainment and continuous improvement for programs that serve and support all local, state, and tribal jurisdictions across Nevada.

**Technology:** *For the reporting period ending 3/31/19, all VTC installations and camera control systems have been completed. Systems have been tested and put into operations. An alternate Charter circuit established to provide backup. Endpoint registration made on 1 of 3 VTC Codecs evaluating need for registration. Endpoint registration was not completed; there were failures challenging the VTC operations and resolved through the service provider. Systems now operational in the SEOC, ECR, and training rooms. Video screen distribution from the SmartBoard completed in training room. These systems support and improve upon the interoperable communications between the state and the emergency management partners. All tasks/milestones are complete, with the exception of the completion of the jurisdictional VTC system report that is identified as behind schedule. (updated 6/26/19)*

**Training:** *Maintain the NIMS training program statewide. Maintain and train stakeholders/multi-jurisdictional personnel and all position preparedness for the SEOC Taskbooks for all hazards; provide NIMS technical assistance to jurisdictions, maintain a list of approved training instructors for NIMS related training; regularly review and update training standards; review/update/execute the multi-year training and exercise plan, and facilitate the Nevada Training and Train-the-Trainer plan. The program continues to recruit qualified instructors for ICS, Basic Academy and the All- Hazards training classes. The Nevada Preparedness Summit was held in Reno, Nevada, February 11-14. The FEMA Basic Academy began with the completion of the LO101 (Week 1) Fundamentals of Emergency Management. (Updated QFR quarter ending 3/31/19 noted 6/10/19)*

**Exercise:** *Maintain and sustain the Nevada NIMS Exercise capabilities through the multi-year training and exercise plan, plan/conduct/review provided resource supporting activities for multiple exercises to include the annual Capstone exercise, provide technical assistance to the emergency management and community at large to exercise preparedness efforts, maintain AAR/IP database and utilize as resource for stakeholders, and assist with training HSEEP.*

**Planning:** *Conduct three core assessments in Threat and Hazard Identification and Risk Assessment (THIRA), State Preparedness Report (SPR), and NIMS assessment to assess current gaps in NIMS compliance and capabilities.*

**Resource Management:** *Sustain resource management activities, including WebEOC™, Resource Request, and Deployment Module (RRDM), typing, and inventory. Continued development of the Credentialing Project for physical, logical, and incident access control and identity verification efforts designed to meet federal requirements and overcome identified gaps.*

**Emergency Management, Nevada DPS/Public Information, and Warning:** This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM.



Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV, and radio broadcast. This messaging will cover the threats and hazards to Nevada, as identified in the THIRA. This messaging promotes education and awareness of the five cornerstones in emergency management: prevention, protection, mitigation, response, and recovery to both the public and private sectors. DEM will collaborate and share all content developed within this investment to partners in all jurisdictions and Tribal Nations across Nevada. The end goal is to better prepare all of Nevada in the event of an emergency through comprehensive public information and warning. Public messaging (PSA's) for preparedness has been approved and distributed through social media platforms and radio for January, February, and March of 2019. The EAS subscription has been sustained to date. As of July, August, and September 2019, the project continues to build upon Nevada's ability to quickly send alerts and warnings using the Common Access Protocol through digital means.

**Emergency Management, Nevada DPS/Statewide Citizen Corps Program:** During this quarter ending December 31, 2019, DEM provided technical assistance and guidance to Carson City CERT in preparation for the CERT Basic Academy. Provided planning assistance to Washoe County CERT in preparation for Basic Academy. All tasks and milestones are on schedule. *(Updated 2/3/2020)*

**Emergency Management, Nevada DPS/Statewide Recovery Plan (Implementation Phase 2):** This project focuses on the sustainment of Operational Coordination through the improvement of the resilience and readiness for the previously funded recovery initiative. Activities will support Recovery Framework adoption, socialization with all stakeholders, training and exercise; Recovery Support Function Roll-out and Training; Preliminary Damage Assessment Tool and Training; and review and update of the Plan after Exercise and AAR has been completed. This project is on schedule with no obstacles identified as of 8/8/19.

**Emergency Management, Nevada DPS/SWIC:** This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach, support, and planning, marketing, and implementing the Communications Rodeo. This project is on schedule.

**City of Henderson/Regional Hazmat Capability:** This project is to support the enhancement of the Las Vegas Urban Area related to intelligence and information sharing and operational coordination. Through the purchase of equipment that will be used in identifying unknown chemicals (solids, liquids, and gas), this project will enhance HFD's response capability by increasing its Hazardous Materials Team to a Type II designation. The remote air monitoring equipment will help HFD and LVFR enhance the capabilities of continuous air monitoring and response and preventative mission to keeping our community safe. The sub-grantee has received the devices and has put them into service, and is in the process of creating and implementing the Interlocal agreements as of QPR dated December 2019 received 1/8/2020,

**Investigations Division, Nevada DPS/Fusion Center aka the Nevada Threat Assessment Center (NTAC):** The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility covering 16 of 17 counties (excluding Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States, Homeland Security and counter-terrorism enterprise and the National Network of Fusion Centers, the purpose of the NTAC is to gather, receive, analyze, and disseminate information from and to other intelligence partners within the state, local, tribal, and federal agencies to detect, deter, prevent, and/or mitigate terrorism and other criminal activity. This sub-grant is to sustain NTAC programs, operations, and staffing in accord with the fusion center baseline capabilities; and critical operating capabilities to include Intelligence and Information Sharing and Screening, Search, and Detection.

The DHS approved performance measures include sustain operations to meet the Fusion Center Baseline Capabilities, Critical Operating Capabilities, Enabling Capabilities, and Cross-cutting Capabilities and Participation in the DHS Annual Fusion Center Assessment to aid in the evaluation of the National Network of Fusion Centers. As of 1/13/2020 for the period ending 12/31/19, grant funds were used to support salary payments, consumable supply purchases, training expenditures, and the Traffic Jam analytics program license.

**City of Las Vegas/CERT:** Coordinate, provide supplies for, and provided training to 178 individuals and conducted outreach efforts including the completion of the Southern Nevada CERT training efforts, communication with community groups, KCLV TV interviews, and staff participation in LV Fire Prevention Week. (Reported as of 11/1/19).

**City of Las Vegas Fire & Rescue/CBRNE Unit 2018:** This Operational Coordination project will culminate in the purchase of a replacement CBRNE unit that has reached its end of life. The unit is used in the mitigation phase of hazmat incidents. This unit is capable of air and radiological monitoring, detection, research space, communications between agencies, situational awareness information gathering, and sharing. The project has been bid, and the bid is being evaluated (as of 1/30/2020)

**City of Las Vegas Fire & Rescue/MMRS:** Sustain and Enhance the MMRS capabilities throughout Southern Nevada through the support of the coordinator, public health, fire, EMS, and law enforcement. The program participants conduct and participate in NIMS/ICS training, review and updating plans, policies, and procedures, and maintain capabilities, replace ballistic equipment, and purchase MCI equipment. Equipment specifications have been identified, and the bidding process has begun. Updated 9/30/19.

**City of Las Vegas Fire & Rescue/Radiological Monitoring:** This Operational Coordination project sustains the radiation isotope identifying devices that have a wireless transmission of spectra for “reach-back” purposes. This allows rapid identification of radiological isotopes

providing the opportunity for expert guidance to be provided early in an incident. Sub-grantee has purchased and received equipment, and Interlocal agreements have been sent to LVMPD and Henderson fire for review and approval. (Updated from the Oct-Dec QPR received 1/30/19)

**Las Vegas Metropolitan Police Department/CBRNE ARMOR:** This Intelligence and Information Sharing project provides for sustainment and enhancement activities to rapidly detect and locate radiological and nuclear materials for the ARMOR(Multi-agency and jurisdictional team) unit that is shared within Clark County and jurisdictions throughout Nevada. This project is to sustain and replace equipment that is 13-years old that has reached its end of life and was originally funded federally. As of 1/29/2020, the bidding process is underway for the robotic platform, the ATV and the FT-IR ATR have been delivered

**Las Vegas Metropolitan Police Department/Fusion, aka Southern Nevada Counter-Terrorism Center (SNCTC):** The primary core capability this project supports is Intelligence and Information Sharing. The SNCTC collaborates with state, local, and federal partners to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity.

The Las Vegas Metropolitan Police Department (LVMPD), the host agency for the SNCTC, administers this project. In addition to LVMPD staff, there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas City Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department.

Activities supported with this sub-grant include sustainment of Fusion Center-centered professional organizations, operational services, subscriptions, warranties, travel support for meetings, trainings, and conferences directly supporting sustainment of Fusion Center activities, software, hardware, and Strip Camera project support.

The DHS approved performance measures include Sustain operations to meet the Fusion Center Baseline Capabilities, Critical Operating Capabilities, Enabling Capabilities, and Cross-cutting Capabilities and Participation in the DHS Annual Fusion Center Assessment to aid in the evaluation of the National Network of Fusion Centers. UASI FFY18 Sustainment and Enhanced activities are on schedule. The sub-grantee is in the process of procuring contracts, initiating Purchase Orders, and receiving purchased materials for the items approved in the line-item budget. *(Noted 1/30/2020 for the reporting period ending 12/31/19)*

**Las Vegas Metropolitan Police Department/MACTAC Training Equipment CCTA:** This project supports enhanced Operational Coordination through training and equipping the Regional MACTAC housed within LVMPD for Complex Coordinated Terrorist Attack(s). On schedule as of 12/4/19.

**North Las Vegas Ballistic Shields:** This grant will be used to purchase Ballistic Shields. As of 6/15/19, the sub-grantee has received quotes for the purchase.

**Shoshone Paiute Tribes of Duck Valley/Owyhee Dispatch Multidiscipline Center:** This Operational Communications project is up to update the existing outdated 9-1-1 dispatch system. Activities include expanding the local Public Safety Answering Point (PSAP) into the Emergency Call Center concept making compatible with the Next Generation 9-1-1 dispatching (NG 9-1-1), which serves the northern third of Elko County to include the Duck Valley Reservation and surrounding communities. As of 7/16/19, there has been no activity on this grant.

**Southern Nevada Health District/CyberSecurity:** Develop RFP to select a vendor to design and implement cybersecurity monitoring services to meet Nevada needs. As of 12/9/19, SNHD has reviewed the RFPs and selected Mosaic as the contractor.

**Southern Nevada Health District/Public Health Analytical SNCTC FTE:** Continue funding FTE Public Health Analytical position to gather and share information to identify health-related threats locally and nationally with the Southern Nevada Counter-Terrorism Center (Fusion Center). As of 1/2/20, Public Health Analyst is charging grant as usual.

**University of Nevada/Reno Board of Regents – Emergency Notification Software (NSGP):** Grant to be used to purchase software that will allow notification to staff in the event of terrorist activities on the TMCC campus. As of 1/3/2020, the software has been installed.

**Tahoe Douglas Fire Protection District/Tahoe Douglas Bomb Squad:** This Operation Coordination sub-grant project is to replace a 13-year old robot and a 9-year old digital imaging system. The new equipment builds a reliable platform to disrupt IED's, has 2-way communication, and allows remote video recording. This is a shareable resource and will serve the multi-jurisdictional region of northern Nevada. As of 7/16/19, the equipment had been purchased and put into service.

**Washoe County Office of Emergency Management/Statewide Continuity of Operations:** This project Phase VI and is to sustain and enhance Operational Coordination to review and update continuity of operations and continuity of government plans for local jurisdictions and state agencies statewide using the planning tool. As of the 12/31/19 QPR, the COOP program is moving forward with training secessions. The last training session occurred in Eastern Nevada.

**Washoe County Sheriff's Office/Cybersecurity:** This is a sustainment and enhancement project for Cybersecurity activities to include specialized equipment and software to address cyber threats and responses to include prevention and preparedness. As of 1/27/2020 for the quarter ending 12/31/19, the software has been purchased and is being used to support law enforcement response for evidence preservation and recovery efforts.

**Washoe County Sheriff's Office/Citizen Corps Program:** The primary core capability of this project is Community Resilience, and the activities support operational effectiveness through continued training of community members and recruitment of volunteers. In 2018 the WCSO CERT was in the development stages of coordinating Neighborhood Emergency Response Teams (NERT) that can be activated and equipped to respond in a shorter time frame to specific populated areas. The CERT will also facilitate the expansion of the Rail Auxiliary Team (RAT Pack) for increased safety and security awareness along the miles of rail lines in our Area of Responsibility (AOR). As of 1/29//2020 and the Oct-Dec 2019, QPR WCSO CERT continues to train community volunteers with outreach events, including training 28 new CERT Volunteers, CERT Exercises, Regional EOC support, and local outreach to local businesses and governmental agencies.

**Washoe County Sheriff's Office/T3 CERT Basic Academy SUPP:** This was a supplementary grant to conduct T3 CERT Basic Academy in October 2019. CERT Volunteers also participated in 2 CERT drills, three community outreach events, and 7 DHS CAST drills. Report as of 10/22/19.

**Washoe County Sheriff's Office/Consolidated Bomb Squad:** This Operational Coordination project is to update equipment and technology used by the Consolidated Bomb Squad, specifically for an Explosive Ordnance Disposal tool. As of QPR dated 10/4/19, body armor has been implemented into bomb squad response SOPs. Accessories associated with the body armor are pending quotes at this time — updated 1/14/2020 for the December 2019 QPR.

FFY19 HSGP PPR Federal Reporting (EMW-2019-SS-00061; Grant Period 9/1/19-8/31/22) for the grant period October thru December 2019

### **Additional Investments**

#### **Closed Sub-grants**

#### **Open Sub-grants**

**Clark County School District – Stop the Bleed:** The Clark County School District will be purchasing Stop the Bleed kits for each of its 311 schools in the district and installing them at each school.

**Clark County Emergency Event Tracking:** The ability to track incident or event participants, including individuals during mass casualty, evacuations, planned, or other events that involve different agencies and jurisdictions.

**Clark County IMT:** To maintain and enhance the capabilities of Southern Nevada’s Incident Management Team (IMT) by having a part-time employee develop standard operating procedures, team exercises, team deployments, develop by-laws and MOUs for the IMT, and maintain inventory for the IMT.

**Clark County MACTAC training:** To exercise the operational coordination and communication plans defines in the jurisdiction’s Hostile Event policy. This policy was revised following the 1 October shooting and supported recommendations outlined in the Joint FEMA AAR. This project will improve coordination and communications between Clark County Fire and LVMPD by focusing on multi-agency response to critical incidents that require a Unified Command structure.

**Clark County Rural Fire Stations:** The goal of this request is to sustain and expand the fire department’s VHF radio communications system in Southern Nevada to better serve rural communities.

**Clark County Shelter Project:** Develop and maintain a comprehensive sheltering catalog of regional sites, capacities, capabilities (traditional, non-traditional, temporary, migration, and mobile hospital), command structures, and programs. Additionally, aligning agencies' roles and responsibilities, resources, equipment, and space requirements, along with an exercise and on-going training program for the sheltering process during an emergency or disaster.

**Clark County WebEOC Emergency Management operations Coordination:** Sustainability to maintain the cloud-based software for the Video Conference Equipment purchased with UASI funding and Clark County's WEBEOC software applications for Mapper Professional, ARC GIS,

and Resources Request and Deployment Module, which are utilized by multiple organization within Clark County's Urban Area.

**Clark County Corner – Maintain:** This will be used to build out and maintain the Clark County Mass Fatality Plan by hiring a project manager and conduct training workshops to ensure plan compliance and project necessity. Updated as of 1/13/2020.

**Clark County Corner – New:** This will be used to supplement the build-out and maintenance of the Clark County Mass Fatality Plan by hiring a project manager and conduct training workshops to ensure plan compliance and project necessity. Updated as of 1/13/2020.

**DEM – Stop the Bleed:** Grant to be used to purchase Stop the Bleed Kits for the Washoe County School District (WCSD). As of 1/13/2020, the ordering, purchasing, receiving, and transfer of the Stop the Bleed Kits have been completed for the WCSD. The District is now in the process of distributing the kits to the schools and ensuring that appropriate training has been completed.

**DEM – NIMS Communications:** This project sustains the continued delivery of the statewide communications program, which is necessary to remain in compliance with federal NIMS communications requirements.

**DEM – Public Information & Warning:** This project is in direct response to the DHS core capability of Public Information and Warning. It provides for the sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program for the public, managed within DEM.

**DEM – Recovery Plan:** This project is to improve the overall resiliency, capability, and readiness under the operational coordination core capability of recovery from disaster or emergency.

**DEM – Statewide CCP:** Grant intended to assist CERT Programs around the state with both technical and administrative assistance. Continued coordination with CERT programs throughout the state to improved coordination and resiliency of the program. Updated as of 2/3/2020.

**DEM – Statewide Resilience:** The goal of this project is to continue to support the Resilience Commission/Committee, Finance Committee, and Homeland Security Commission by assisting commission members with travel, supplies, equipment, and overtime to complete the review of the overall programmatic responsibilities.

**DEM – Statewide Tribal CCP:** To improve and sustain the tribal community emergency response efforts by assisting in the building of the tribal CERT teams include Battle Mountain Te-Moak Tribe of Western Shoshone, the tribes of the Reno-Sparks Indian Colony, Washoe Tribe of Nevada and California, Pyramid Lake Paiute Tribe, and Fallon Paiute Shoshone Tribe.

**DEM – SWIC:** This project provides the sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach, and support. Also, the SWIC maintains involvement with local, state, regional, and national committees and working groups, and shares information with tribes, counties, and other special districts.

**DEM – THIRA:** This project will fund the contractual agreement to build statewide THIRA.

**DEM – Statewide NIMS:** The outcome of this project will enhance the continued delivery of the statewide training, exercise, planning, resource management, and technology programs necessary to build capacity and capability within Nevada and remain in compliance with federal NIMS requirements.

**DEM Nevada DPS/Tribal NIMS:** This is an Operational Coordination project supporting the tribal Emergency Managers NIMS planning, training, and exercise activities. No activity as of 3/30/19.

**DOA (Dept of Administration) Cybersecurity Professionals:** This grant is designed to improve the Core competencies in cybersecurity knowledge, skills, and abilities of State Tribal, County, and City Information Security Officers through the use of SANS Global Information Assurance Certification (GIAC) security essentials, SANS Intro to Cyber Security Certification, and/or SANS cyber professional development. Updated 1/31/2020.

**Department of Public Safety-Investigations Division (NTAC - Sustained):** The Nevada Threat Analysis Center (NTAC) is the state fusion center with an Area of Responsibility covering 16 of 17 counties (excluding Clark County). The purpose of NTAC is to receive, analyze, disseminate, and gather feedback from another state, local, tribal, and federal partners and the private sector to deter, detect, prevent, and/or mitigate terrorism and other criminal activity within the state. This grant will sustain NTAC programs/operations, associated staff, baseline capabilities, DHS Critical Operating Capabilities, Essential Capabilities and Cross-cut Capabilities. As of 1/13/2020 for the period ending 12/31/19, grant funds were used to support salary payments, consumable supply purchases, training expenditures, and the Traffic Jam analytics program license.

**Douglas County/CERT:** This program will sustain fundamental Citizen Corps related programs and projects by training, exercising, and maintaining CCP volunteers with skills necessary to assist in emergencies. This will be done by generating public awareness through community outreach to ensure citizens are aware of opportunities to become involved in the Community Emergency Response Teams. CERT operations are continuing with the purchase of the Stop the Bleed Kits and funding of the CERT Coordinator position as of 1/8/2020.

**Elko County/Northeastern Nevada CERT:** This program will sustain fundamental Citizen Corps related programs and projects by training, exercising, and maintaining CCP volunteers



with skills necessary to assist in emergencies. This will be done by generating public awareness through community outreach to ensure citizens are aware of opportunities to become involved in the Community Emergency Response Teams within the Northeast Nevada area. As of 1/10/2020, no activity.

**Henderson Multi-Use EOC Enterprise Services:** Grant will be used to purchase an Enterprise surveillance system for the city of Henderson that will be monitored from the Henderson Multi-Use EOC for the prevention, detection, and mitigation of terrorist incursions within the City. As of 12/31/19, the grant has been approved through Henderson City Council, EHPs have been drafted, and design milestones need to be completed.

**Las Vegas Bomb Squad Remote Operations:** The Las Vegas Fire & Rescue Bomb Squad is the only FBI accredited Bomb Squad in Southern Nevada. The Bomb Squad supports Clark, Esmeralda, Lincoln and Nye Counties along with St George, UT, Bullhead City, AZ, and surrounding areas.

**Las Vegas CBRNE Mobility:** The goal of this project is to replace the Las Vegas Fire & Rescue John Deere Gator UTV. The original Gator is limited to only two seats. The HazMat/WMD entry component consists of a minimum of 3 personnel to follow a facilitator, sampler, and over-watch model of staffing. More seating will provide greater flexibility during incidents. As of 1/30/2020 and the QPR ending 12/31/19, the city council has accepted grant funding.

**Las Vegas CBRNE Remote Monitoring:** The goal of this project is to equip the Las Vegas Fire and Rescue CBRNE unit with a remotely operated robotic platform with integrated HazMat/ CBRNE monitor capabilities. As of 1/30/2020 and the QPR ending 12/31/19, the city council has accepted grant funding.

**Las Vegas CERT (Southern Nevada CERT) SHSP & UASI:** This program will sustain fundamental Citizen Corps related programs and projects by training, exercising, and maintaining CCP volunteers with skills necessary to assist in emergencies. This will be done by generating public awareness through community outreach to ensure citizens are aware of opportunities to become involved in the Community Emergency Response Teams. CERT staff graduated 65 in September, staffed a CERT booth at the safety fair, participated in CLV Fire Prevention Week open house, and published quarterly CERT newsletter. Updated 11/31/19,

**Las Vegas Emergency Alternate Mass Notification System:** The city of Las Vegas currently uses a Cloud-Based mass notification system to protect the system and its infrastructure from damage during an emergency or disaster and still allow it to provide public notifications as necessary. This project will allow the city to renew the subscription for this expanded level of service.

**Las Vegas MMRS – Maintain & New:** MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. MMRS includes developing plans, conducting training, exercising, acquiring Pharmaceuticals, personal protective equipment, and other specialized response equipment to prepare for the response to a disaster or emergency.

**Las Vegas Special Operations Communications:** Las Vegas Fire and Rescue will be purchasing 65 noise-canceling earphones and microphones to improve communications for Las Vegas Fire and Rescue personnel. As of 1/30/2020 and the QPR ending 12/31/19, the city council has accepted grant funding.

**LVMPD ARMOR-Sustained:** ARMOR will maintain the deployment capability to a multi-threat environment to provide real-time intelligence and information to Incident Commanders and support agencies. The warranties purchased will be used to ensure the technological capability of the Mobile ARIS, SAMpacks, RMX, Gemini, TruDefender, and MX908. As of 12/31/19, the grant has been accepted by the Fiscal Affairs section.

**LVMPD DOC:** This will provide a second dispatch station in the Department Operations Center (DOC) that will enhance the capabilities of the Communications bureau in mass casualty incidents (MCI).

**LVMPD MACTAC Response:** LVMPD and CCFD seek to exercise the operational coordination and communication plans defined in the Hostile Event policy.

**LVMPD MACTAC Response B:** This grant will be used to provide Ballistic Shields for wider distribution during an incident.

**LVMPD Radio Site Target Hardening:** This project will provide for the installation of IP-based surveillance cameras at the ten LVMPD maintained radio sites allowing for 24/7 video monitoring by Fusion Center and LVMPD radio shop personnel.

**LVMPD – SNCTC – Fusion Watch:** This grant funds a full-time member in the Fusion Watch program to lend consistency to training, and program implementation.

**LVMPD – SNCTC – Russell Corridor Camera Project:** The goal of the project is to expand the existing Public Safety Camera System in Las Vegas to encompass the new Stadium corridor (on Russell Road). This project would add surveillance cameras and related infrastructure at approximately 22 locations within the County right of way and would cover all ingress and egress areas into the stadium complex.

**LVMPD – SNCTC – Sustained UASI & SHSP:** The SNCTC supports the national goal of gathering and exchanging information/intelligence and in the collaboration with State, Local, and Federal partners to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal

activity for the protection of the citizens, visitors, and critical infrastructure of the State of Nevada and the United States.

**LVMPD – SNCTC – Wireless Mesh Network:** LVMPD is seeking to build a valley-wide wireless network to add direct live feeds into the command post and Department Operations Center. This project will allow video feeds captured from drones, robots, and other cameras to be streamed in real-time to the SNCTC, DOC, or a command post in the field.

**Nevada Secretary of State – Netflow and Intrusion Detection System:** The goal of the grant is to maintain the enhanced cybersecurity of county-based voter registration systems through ongoing Intrusion “Detection System (IDS) and netflow monitoring of election system networks in the counties of Esmeralda, Eureka, Storey, Mineral, Lincoln, Lander, Pershing, White Pine, Humboldt, Churchill, Nye, and Elko. The other five counties (Douglas, Lyon, Carson City, Washoe, and Clark) already have IDS and Netflow monitoring and analysis available to them through funding from USDHS and the Center for Internet Security.

**Southern Nevada Health District – Cybersecurity Services:** Funding goes to an off-site Cybersecurity Service that monitors the Internet systems utilized by SNHD for breaches in the system. As of 12/12/19, no activity reported.

**Southern Nevada Health District Public Health Analyst:** This grant funds a full-time employee for Public Health working within the SNCTC Analytical and Operational areas. Updated as of 2/3/2020 for the QPR ending 12/31/19.

**Tahoe Douglas Fire Protection District (TDFPD) – Tahoe Douglas Bomb Squad EOD Robot:** This grant will be used to replace the existing Andros Mini II robot purchased in 2005 and is no longer supported by the manufacturer. The new robot will provide greater functionality and increased response capabilities. As of the 1/23/2020, QPR quotes for the equipment have been obtained.

**University of Nevada Las Vegas – Police Services Communications:** The goal of this grant is to equip UNLV Police Services with the same public safety grade communications equipment allowing UNLV Police Services to communicate with the other law enforcement agencies in southern Nevada increasing the level of support offered in the event of an emergency or disaster.

**University of Nevada Las Vegas – Venue Security Enhancement:** To enhance venue security for UNLV Events by purchasing mobile metal detectors to help reduce the risk of terrorist activities at events. Bids are being taken for the identified equipment as of 1/30/2020 for the QPR ending December 2019.

**Washoe County Office of Emergency Management (WCOEM) – COOP Sustained:** To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide.

**Washoe County Office of Emergency Management (WCOEM) – Homeland Security Assistant:** This project provides support for the Washoe County Emergency Management and Homeland Security Program to assist in implementing the Nevada Commission on Homeland Security priorities for the unincorporated County, Cities of Reno and Sparks, Pyramid Lake Paiute Tribe, Reno-Sparks Indian Colony, and associated Special Districts. This assistance will include sustainment of the statewide initiatives such as Continuity of Operations (COOP), Recovery, and Public Information and Warning, as well as administrative and operational support for homeland security projects that affect the region.

**Washoe County Sheriff’s Office – Air Purifying Respirators and SCBAs:** Funding will be used to replace Air Purifying Respirators that are out of date and are not usable during a CBRNE incident.

**Washoe County Sheriff’s Office – Consolidated Bomb Squad:** Grant to be used to purchase equipment to maintain and enhance CBS capabilities in threat environments. As of the December 2019 QFR, the RFP is being completed and submitted for approval.

**Washoe County Sheriff’s Office – CERT Program:** This program will sustain fundamental Citizen Corps related programs and projects by training, exercising, and maintaining CCP volunteers with skills necessary to assist in emergencies. This will be done by generating public awareness through community outreach to ensure citizens are aware of opportunities to become involved the Community Emergency Response Teams.

**Washoe County Sheriff’s Office – Cybersecurity Maintain:** Funding is to be used to purchase equipment and software to maintain the functionality of the program within the Sheriff’s Office.

**Washoe County Sheriff’s Office – Northern Nevada Regional Intelligence Center (NNRIC):** Funding to be used to purchase GeoShield software and printer to be used to the enhancement of information and intelligence gathering in northern Nevada. As of 1/28/2020, the Board of County Commissioners has accepted the grant.

| FFY16 UASI Updated as of 2/10/2020      |                        |                        |                             |                  |             |
|---|------------------------|------------------------|-----------------------------|------------------|-------------|
| SUBGRANTEE<br>(COUNTY)                  | GRANT AWARD            | CLAIMS                 | Deobligated/<br>Reobligated | Balance          | Spent       |
| City of Henderson                       |                        |                        |                             |                  |             |
| Cyber Response Planning                 | \$ 84,000.00           | \$ 82,609.95           | \$ (1,390.05)               | \$ 0.00          | 98%         |
| Regional Hazmat Resp.                   | \$ 95,000.00           | \$ 95,000.00           |                             | \$ -             | 100%        |
| Multi Use EOC                           | \$ 252,663.00          | \$ 252,663.00          |                             | \$ -             | 100%        |
| City of Las Vegas                       |                        |                        |                             |                  |             |
| CERT                                    | \$ 189,091.00          | \$ 187,333.50          | \$ (1,757.50)               | \$ -             | 99%         |
| MMRS                                    | \$ 161,250.00          | \$ 102,282.44          | \$ (58,967.56)              | \$ -             | 63%         |
| Mass Notification System                |                        | \$ 18,232.00           | \$ 18,232.00                | \$ -             | 100%        |
| Bomb Squad Exploitation Tools -<br>Supp |                        | \$ 52,889.00           | \$ 52,889.00                | \$ -             | 100%        |
| Dismounted Operation Helments -<br>Supp |                        | \$ 7,926.12            | \$ 7,926.12                 | \$ -             | 100%        |
| City of Henderson                       |                        |                        |                             |                  |             |
| Hazmat Class B Suits - Supp             |                        | \$ 6,000.00            | \$ 6,000.00                 | \$ -             | 100%        |
| City of North Las Vegas                 |                        |                        |                             |                  |             |
| P-25 Radio Phase II Upgrade             | \$ 53,026.00           | \$ 53,025.99           | \$ (0.01)                   | \$ 0.00          | 100%        |
| Coplink Interface                       |                        |                        | \$0.00                      |                  |             |
| Clark County                            |                        |                        |                             |                  |             |
| Southern NV IMT                         | \$ 35,618.00           | \$ 35,618.00           |                             | \$ -             | 100%        |
| FAO Aternate Facility                   | \$ 500,000.00          | \$ 499,999.90          | \$ (0.10)                   | \$ 0.00          | 100%        |
| Emergency Communication                 | \$ 45,268.00           | \$ 45,003.76           | \$ (264.24)                 | \$ 0.00          | 99%         |
| Fire Skid - Supp                        |                        | \$ 7,499.00            | \$ 7,499.00                 | \$ -             | 100%        |
| Las Vegas Fire                          |                        |                        |                             |                  |             |
| Bomb Squad                              | \$ 283,757.00          | \$ 283,757.00          |                             | \$ -             | 100%        |
| LVMPD                                   |                        |                        |                             |                  |             |
| Fusion Center                           | \$ 912,227.00          | \$ 747,862.39          | \$ (164,364.61)             | \$ -             | 82%         |
| CBRNE                                   | \$ 202,000.00          | \$ 158,121.33          | \$ (43,878.67)              | \$ -             | 78%         |
| Tactical Veh TASS - Supp                |                        | \$ 148,075.47          | \$ 148,075.47               | \$ -             | 100%        |
| <b>Total</b>                            | <b>\$ 2,813,900.00</b> | <b>\$ 2,783,898.85</b> | <b>\$ (30,001.15)</b>       | <b>\$ (0.00)</b> | <b>100%</b> |

| FFY17 UASI Updated as of 2/10/2020               |                        |                        |                             |                      |            |
|--|------------------------|------------------------|-----------------------------|----------------------|------------|
| SUBGRANTEE<br>(COUNTY)                           | GRANT AWARD            | CLAIMS                 | Deobligated/<br>Reobligated | Balance              | % Spent    |
| <b>City of Las Vegas</b>                         |                        |                        |                             |                      |            |
| CERT   | \$ 225,000.00          | \$ 222,752.30          | \$ (2,247.70)               | \$ 0.00              | 99%        |
| MMRS   | \$ 125,000.00          | \$ 124,820.46          | \$ (179.54)                 | \$ (0.00)            | 100%       |
| Las Vegas Bomb Squad                             | \$ 120,670.00          | \$ 120,670.00          |                             | \$ -                 | 100%       |
| CBRNE  | \$ 285,500.00          | \$ 284,714.29          | \$ (785.71)                 | \$ 0.00              | 100%       |
| <b>City of Mesquite</b>                          |                        |                        |                             |                      |            |
| Mesquite Network Security                        | \$ 18,620.00           | \$ 18,620.00           |                             | \$ -                 | 100%       |
| <b>City of North Las Vegas</b>                   |                        |                        |                             |                      |            |
| OEM/MCI Vehicle                                  | \$ 70,000.00           | \$ 48,980.00           |                             | \$ 21,020.00         | 70%        |
| Enterprise Surveillance System                   | \$ 200,000.00          | \$ 200,000.00          |                             | \$ -                 | 100%       |
| <b>Clark County</b>                              |                        |                        |                             |                      |            |
| Emergency Mgmt. Op. Coord.                       | \$ 60,000.00           | \$ 35,505.00           | \$ (24,495.00)              | \$ -                 | 59%        |
| EOC Enhancements                                 | \$ 293,000.00          | \$ 18,154.41           |                             | \$ 274,845.59        | 6%         |
| Emergency Communication Project                  | \$ 32,000.00           | \$ 31,990.00           | \$ (10.00)                  | \$ -                 | 100%       |
| <b>Clark County School District</b>              |                        |                        |                             |                      |            |
| School Radio Interop. Comm.                      | \$ 200,000.00          | \$ 199,999.00          | \$ (1.00)                   | \$ -                 | 100%       |
| <b>Dignity Health St. Rose Dominican</b>         |                        |                        |                             |                      |            |
| Enhanced Communication for Emergency Call Center | \$ 60,000.00           | \$ 53,726.96           | \$ (6,273.04)               | \$ -                 | 90%        |
| <b>Las Vegas Water</b>                           |                        |                        |                             |                      |            |
| So. Nv. SCADA                                    | \$ 121,072.00          | \$ 72,851.89           | \$ (48,220.11)              | \$ -                 | 60%        |
| <b>LVMPD</b>                                     |                        |                        |                             |                      |            |
| SNCTC/Fusion                                     | \$ 544,008.00          | \$ 543,656.16          | \$ (351.84)                 | \$ (0.00)            | 100%       |
| CBRNE Response & Exploitation                    | \$ 219,500.00          | \$ 217,216.32          | \$ (2,283.68)               | \$ (0.00)            | 99%        |
| <b>So. Nv. Health District</b>                   |                        |                        |                             |                      |            |
| Public Health Analytical SNCTC FTE               | \$ 85,780.00           | \$ 85,780.00           |                             | \$ -                 | 100%       |
| S. Nv. Health Dist. Infrastructure Security      | \$ 35,000.00           | \$ -                   | \$ (35,000.00)              | \$ -                 | 0%         |
| <b>City of Henderson</b>                         |                        |                        |                             |                      |            |
| Thermal Imaging Camera                           |                        |                        | \$ 23,226.64                | \$ 23,226.64         | 0%         |
| <b>Total</b>                                     | <b>\$ 2,695,150.00</b> | <b>\$ 2,279,436.79</b> | <b>\$ (96,620.98)</b>       | <b>\$ 319,092.23</b> | <b>88%</b> |

| FFY18 UASI Updated as of 2/10/2020                                    |                       |                        |                             |                        |            |
|---|-----------------------|------------------------|-----------------------------|------------------------|------------|
| SUBGRANTEE<br>(COUNTY)  | GRANT AWARD           | CLAIMS                 | Deobligated/<br>Reobligated | Balance                | % Spent    |
| <b>City of Las Vegas</b>  |                       |                        |                             |                        |            |
| CERT  | \$239,382.00          | \$94,114.26            |                             | \$ 145,267.74          | 39%        |
| MMRS-Sustain  | \$230,810.00          | \$ 142,225.06          | \$ -                        | \$ 88,584.94           | 62%        |
| MMRS-Competitive  | \$324,224.00          | \$ 164,224.07          | \$ -                        | \$ 159,999.93          | 51%        |
| Radiological Monitoring   | \$75,800.00           | \$ 75,555.00           | \$ (245.00)                 | \$ -                   | 100%       |
| CBRNE Unit 2018   | \$800,000.00          | \$ 121.04              | \$ -                        | \$ 799,878.96          | 0%         |
| Dept. of Public Safety Trailer<br>Cameras                             | \$53,000.00           | \$ -                   | \$ (53,000.00)              | \$ -                   | 0%         |
| <b>City of Henderson</b>  |                       |                        |                             |                        |            |
| Regional Hazmat Capability  | \$220,656.00          | \$ 220,656.00          |                             | \$ -                   | 100%       |
| Thermal Imaging Camera Proj   |                       |                        | \$ 53,000.00                | \$ 53,000.00           | 0%         |
| <b>City of North Las Vegas</b>  |                       |                        |                             |                        |            |
| Primary EOC AV  | \$60,000.00           | \$ -                   | \$ -                        | \$ 60,000.00           | 0%         |
| <b>Clark County</b>   |                       |                        |                             |                        |            |
| Mass Casualty Incident<br>Response                                    | \$100,805.00          | \$ 23,795.68           | \$ -                        | \$ 77,009.32           | 24%        |
| Emergency Event Tracking<br>System                                    | \$300,000.00          | \$ -                   | \$ -                        | \$ 300,000.00          | 0%         |
| Emergency Management<br>Operational Coordination                      | \$71,000.00           | \$ 22,200.00           | \$ -                        | \$ 48,800.00           | 31%        |
| EOC Enhancement   | \$127,000.00          | \$ -                   | \$ -                        | \$ 127,000.00          | 0%         |
| So. Nv. Incident Mgmt. Team   | \$25,000.00           | \$ -                   | \$ -                        | \$ 25,000.00           | 0%         |
| FAO Alternate Facility and<br>Dispatch (EHP Approval rcvd<br>12/3/18) | \$325,000.00          | \$ -                   | \$ -                        | \$ 325,000.00          | 0%         |
| <b>LVMPD</b>  |                       |                        |                             |                        |            |
| SNCTC-Sustain   | \$361,990.00          | \$ 209,542.03          | \$ -                        | \$ 152,447.97          | 58%        |
| SNCTC-Enhance (EHP Rcvd<br>10/23/18)                                  | \$276,750.00          | \$36,057.72            |                             | \$ 240,692.28          | 13%        |
| MACTAC Training Equipment<br>CCTA                                     | \$462,300.00          | \$ 354,066.56          | \$ -                        | \$ 108,233.44          | 77%        |
| ARMOR CBRN-Competitive  | \$411,500.00          | \$ 190,068.39          | \$ -                        | \$ 221,431.61          | 46%        |
| ARMOR CBRN-Sustain  | \$75,000.00           | \$ 5,479.53            | \$ -                        | \$ 69,520.47           | 7%         |
| <b>So. Nv. Health District</b>  |                       |                        |                             |                        |            |
| Public Health Analytical SNCTC<br>FTE                                 | \$96,635.00           | \$ 11,821.42           | \$ -                        | \$ 84,813.58           | 12%        |
| Cybersecurity Services  | \$113,148.00          | \$ 8,000.00            | \$ -                        | \$ 105,148.00          | 7%         |
| <b>Total</b>  | <b>\$4,750,000.00</b> | <b>\$ 1,557,926.76</b> | <b>\$ (245.00)</b>          | <b>\$ 3,191,828.24</b> | <b>33%</b> |

| FFY19 UASI Updated as of 2/10/2020             |                         |                        |                             |                        |            |
|--|-------------------------|------------------------|-----------------------------|------------------------|------------|
| SUBGRANTEE                                     | GRANT AWARD             | CLAIMS                 | Deobligated/<br>Reobligated | Balance                | % Spent    |
| (COUNTY)                                       |                         |                        |                             |                        |            |
| <b>City of Las Vegas</b>                       |                         |                        |                             |                        |            |
| CERT   | \$ 248,740.00           |                        |                             | \$ 248,740.00          | 0%         |
| MMRS-Maintain                                  | \$ 131,285.00           |                        |                             | \$ 131,285.00          | 0%         |
| MMRS-New                                       | \$ 243,500.00           | \$ 49,175.20           |                             | \$ 194,324.80          | 20%        |
| CBRNE Mobility                                 | \$ 70,600.00            |                        |                             | \$ 70,600.00           | 0%         |
| CBRNE Remote Monitor Platform                  | \$ 150,000.00           |                        |                             | \$ 150,000.00          | 0%         |
| Bomb Squad Remote Operations                   | \$ 71,559.00            |                        |                             | \$ 71,559.00           | 0%         |
| Bomb Squad Electronic Countermeasures          | \$ 70,170.00            |                        | \$ (70,170.00)              | \$ -                   | 0%         |
| Emergency Alert Mass Notification              | \$ 71,135.00            | \$ 71,135.00           |                             | \$ -                   | 100%       |
| Special Operations Communications              | \$ 53,000.00            |                        |                             | \$ 53,000.00           | 0%         |
| <b>City of Henderson</b>                       |                         |                        |                             |                        |            |
| Multi Use EOC Enterprise Surveillance          | \$ 503,543.00           |                        |                             | \$ 503,543.00          | 0%         |
| <b>Clark County</b>                            |                         |                        |                             |                        |            |
| MACTAC Training                                | \$ 17,060.00            |                        |                             | \$ 17,060.00           | 0%         |
| Emergency Event Tracking System                | \$ 60,000.00            |                        |                             | \$ 60,000.00           | 0%         |
| WebEOC   | \$ 72,000.00            |                        |                             | \$ 72,000.00           | 0%         |
| So. Nv. Incident Mgmt. Team                    | \$ 174,412.00           |                        |                             | \$ 174,412.00          | 0%         |
| Rural Fire Stations Operational Communications | \$ 30,000.00            |                        |                             | \$ 30,000.00           | 0%         |
| Shelter Project                                | \$ 148,175.00           |                        |                             | \$ 148,175.00          | 0%         |
| <b>Clark County Office of the Coroner</b>      |                         |                        |                             |                        |            |
| Mass Care plan maintain                        | \$ 54,000.00            |                        |                             | \$ 54,000.00           | 0%         |
| Mass Care Plan New                             | \$ 11,000.00            |                        |                             | \$ 11,000.00           | 0%         |
| <b>Clark County School District</b>            |                         |                        |                             |                        |            |
| Stop the Bleed                                 | \$191,269.46            |                        |                             | \$ 191,269.46          | 0%         |
| <b>LVMPD</b>                                   |                         |                        |                             |                        |            |
| SNCTC Fusion Center                            | \$ 601,353.57           |                        |                             | \$ 601,353.57          | 0%         |
| Fusion Watch                                   | \$ 127,890.52           |                        |                             | \$ 127,890.52          | 0%         |
| DOC Dispatch                                   | \$ 14,370.40            |                        |                             | \$ 14,370.40           | 0%         |
| ARMOR CBRN                                     | \$ 100,000.00           |                        |                             | \$ 100,000.00          | 0%         |
| Radio Site Target Hardening                    | \$ 50,000.00            |                        |                             | \$ 50,000.00           | 0%         |
| Russel Corridor Camera Project                 | \$ 195,200.00           |                        |                             | \$ 195,200.00          | 0%         |
| Wireless Mesh Network                          | \$ 604,400.00           |                        |                             | \$ 604,400.00          | 0%         |
| MACTAC Response                                | \$ 44,943.60            |                        |                             | \$ 44,943.60           | 0%         |
| MACTAC Response Project B                      | \$ 215,150.00           |                        |                             | \$ 215,150.00          | 0%         |
| <b>So. Nv. Health District</b>                 |                         |                        |                             |                        |            |
| Public Health Analytical SNCTC FTE             | \$ 93,276.00            |                        |                             | \$ 93,276.00           | 0%         |
| Cybersecurity Services                         | \$ 87,000.00            |                        |                             | \$ 87,000.00           | 0%         |
| <b>UNLV Police Services</b>                    |                         |                        |                             |                        |            |
| Security Enhancements                          | \$ 135,967.45           |                        |                             | \$ 135,967.45          | 0%         |
| Communications                                 | \$ 59,000.00            |                        |                             | \$ 59,000.00           | 0%         |
| <b>DEM</b>                                     |                         |                        |                             |                        |            |
| THIRA  | \$ 50,000.00            |                        |                             | \$ 50,000.00           | 0%         |
| <b>Total</b>                                   | <b>\$ 4,750,000.00</b>  | <b>\$ 120,310.20</b>   | <b>\$ (70,170.00)</b>       | <b>\$ 4,559,519.80</b> | <b>3%</b>  |
| <b>Totals FY16,17,18,19</b>                    | <b>\$ 15,009,050.00</b> | <b>\$ 6,741,572.60</b> | <b>\$ (197,037.13)</b>      | <b>\$ 8,070,440.27</b> | <b>46%</b> |



| FFY16 SHSP Updated as of 2/10/2020                     |                        |                        |                          |                     |            |
|--|------------------------|------------------------|--------------------------|---------------------|------------|
| SUBGRANTEE (COUNTY)                                    | GRANT AWARD            | CLAIMS                 | Deobligated/ Reobligated | Balance             | Spent      |
| <b>City of Henderson</b>                               |                        |                        |                          |                     |            |
| Cyber Incident Response Planning                       | \$ 52,000.00           | \$ 48,184.07           | \$ (3,815.93)            | \$ -                | 93%        |
| <b>Carson City</b>                                     |                        |                        |                          |                     |            |
| Mobile Operation Center Equip                          |                        | \$ 16,151.61           | \$ 16,151.61             | \$ -                | 100%       |
| <b>City of Las Vegas</b>                               |                        |                        |                          |                     |            |
| CERT   | \$ 47,700.00           | \$ 43,473.51           | \$ (4,226.49)            | \$ -                | 91%        |
| Mass Notification System                               |                        | \$ 54,698.00           | \$ 54,698.00             | \$ -                | 100%       |
| <b>City of North Las Vegas</b>                         |                        |                        |                          |                     |            |
| Ballistic Shields                                      |                        | \$ 32,179.84           | \$ 32,179.84             | \$ -                | 100%       |
| <b>City of Reno</b>                                    |                        |                        |                          |                     |            |
| Triad CBRNE Response                                   | \$ 261,626.00          | \$ 226,277.33          | \$ (35,348.67)           | \$ -                | 86%        |
| <b>Clark County</b>                                    |                        |                        |                          |                     |            |
| THIRA  |                        | \$ 99,000.00           | \$ 99,000.00             | \$ -                | 100%       |
| EOP Annex - Supp                                       |                        | \$ 37,450.00           | \$ 37,450.00             | \$ -                | 100%       |
| <b>Douglas County</b>                                  |                        |                        |                          |                     |            |
| CERT   | \$ 18,000.00           | \$ 16,106.56           | \$ (1,893.44)            | \$ -                | 89%        |
| <b>Elko NENevada</b>                                   |                        |                        |                          |                     |            |
| CCP/CERT   | \$ 56,800.00           | \$ 56,392.80           | \$ (407.20)              | \$ -                | 99%        |
| <b>Ely Shoshone Tribe</b>                              |                        |                        |                          |                     |            |
| Cybersecurity  | \$ 3,000.00            |                        | \$ (3,000.00)            | \$ -                | 0%         |
| <b>Inter-Tribal Council of Nevada</b>                  |                        |                        |                          |                     |            |
| NIMS   | \$ 49,000.00           | \$ 45,946.90           | \$ (3,053.10)            | \$ -                | 94%        |
| <b>Las Vegas Fire</b>                                  |                        |                        |                          |                     |            |
| Bomb Squad   | \$ 139,068.00          | \$ 139,068.00          |                          | \$ -                | 100%       |
| Dismount Operations-Disruptors - Supp                  |                        | \$ 18,348.00           | \$ 18,348.00             | \$ -                | 100%       |
| <b>LVMPD</b>   |                        |                        |                          |                     |            |
| CBRNE  | \$ 395,640.00          | \$ 373,606.21          | \$ (22,033.79)           | \$ -                | 94%        |
| Fusion   | \$ 645,000.00          | \$ 519,592.04          | \$ (125,407.96)          | \$ -                | 81%        |
| Tactical Veh TASS - Supp                               |                        | \$ 151,900.00          | \$ 151,900.00            | \$ -                | 100%       |
| Tactical Veh Event Planning - Supp                     |                        | \$ 31,363.91           | \$ 31,363.91             | \$ -                | 100%       |
| <b>Nevada Secretary of State</b>                       |                        |                        |                          |                     |            |
| Cyber Security Enhancement - Supp                      |                        | \$ 18,300.00           | \$ 18,300.00             | \$ -                | 100%       |
| <b>North Lyon County</b>                               |                        |                        |                          |                     |            |
| CCP/CERT   | \$ 18,000.00           | \$ 8,562.63            | \$ (9,437.37)            | \$ -                | 48%        |
| <b>Pyramid Lake Paiute Tribe</b>                       |                        |                        |                          |                     |            |
| CERT Equip - Supp                                      |                        | \$ 20,280.68           | \$ 20,280.68             | \$ -                | 100%       |
| <b>Washoe County Emergency Mgmt.</b>                   |                        |                        |                          |                     |            |
| Statewide Recovery Initiative                          | \$ 150,000.00          | \$ 117,898.73          | \$ (32,101.27)           | \$ -                | 79%        |
| COOP & COG   |                        | \$ 15,000.00           | \$ 15,000.00             | \$ -                | 100%       |
| <b>Storey County</b>                                   |                        |                        |                          |                     |            |
| CERT Portable Radios - Supp                            |                        | \$ 4,194.40            | \$ 4,194.40              | \$ -                | 100%       |
| <b>Tahoe Douglas Fire Prot Dist</b>                    |                        |                        |                          |                     |            |
| Spec Explosive Breaching Class                         |                        | \$ 30,000.00           | \$ 30,000.00             | \$ -                | 100%       |
| <b>Washoe County Sheriff</b>                           |                        |                        |                          |                     |            |
| Cybersecurity  | \$ 25,375.00           | \$ 25,080.00           | \$ (295.00)              | \$ -                | 99%        |
| CCP  | \$ 67,940.00           | \$ 67,710.19           | \$ (229.81)              | \$ -                | 100%       |
| <b>Department of Administration</b>                    |                        |                        |                          |                     |            |
| Cyber Protection                                       | \$ 572,306.00          | \$ 342,049.39          | \$ (230,256.61)          | \$ -                | 60%        |
| <b>DPS/NDI</b>   |                        |                        |                          |                     |            |
| Fusion Center  | \$ 598,075.00          | \$ 500,811.24          | \$ (44,896.18)           | \$ 52,367.58        | 84%        |
| <b>UNR</b>   |                        |                        |                          |                     |            |
| Nevada Cyber Statewide Capacity /Needs Assessment Plan | \$ 100,000.00          | \$ 305.86              | \$ (99,694.14)           | \$ -                | 0%         |
| <b>DPS/DEM</b>   |                        |                        |                          |                     |            |
| CCP  | \$ 9,150.00            | \$ 9,150.00            |                          | \$ -                | 100%       |
| Planning   | \$ 23,900.00           | \$ 2,865.60            | \$ (21,034.40)           | \$ -                | 12%        |
| THIRA _ Supp   |                        | \$ 54,838.54           | \$ 56,000.00             | \$ 1,161.46         | 98%        |
| Training   | \$ 75,411.00           | \$ 75,411.00           |                          | \$ -                | 100%       |
| Exercise   | \$ 35,415.00           | \$ 35,415.00           |                          | \$ -                | 100%       |
| Resource Management & Credentialing                    | \$ 138,618.00          | \$ 120,152.00          | \$ (18,466.00)           | \$ -                | 87%        |
| RM & CR  |                        |                        | \$ 20,000.00             | \$ 20,000.00        | 0%         |
| HSWG Process   | \$ 27,540.00           | \$ 27,540.00           |                          | \$ -                | 100%       |
| Statewide Interoperable Communication Program          | \$ 38,211.00           | \$ 38,211.00           |                          | \$ -                | 100%       |
| Statewide Recovery                                     |                        | \$ 7,982.89            | \$ 32,101.27             | \$ 24,118.38        | 25%        |
| <b>Total</b>   | <b>\$ 3,547,775.00</b> | <b>\$ 3,431,497.93</b> | <b>\$ (18,629.65)</b>    | <b>\$ 97,647.42</b> | <b>97%</b> |

| FFY17 SHSP Updated as of 2/10/2020            |                        |                        |                             |                      |            |
|---|------------------------|------------------------|-----------------------------|----------------------|------------|
| SUBGRANTEE<br>(COUNTY)                        | GRANT AWARD            | CLAIMS                 | Deobligated/<br>Reobligated | Balance              | % Spent    |
| <b>Carson City Fire CCTA</b>                  |                        | \$ 1,524.00            | \$ 1,672.00                 | \$ 148.00            | 91%        |
| <b>City of Las Vegas</b>                      |                        |                        |                             |                      |            |
| CERT  | \$ 66,135.00           | \$ 63,149.66           | \$ (2,985.34)               | \$ (0.00)            | 95%        |
| <b>Clark County</b>                           |                        |                        |                             |                      |            |
| L964 Class                                    |                        | \$ 3,191.60            | \$ 3,191.60                 | \$ -                 | 100%       |
| Clark County CCTA                             |                        |                        | \$ 7,725.00                 | \$ 7,725.00          | 0%         |
| <b>Douglas County</b>                         |                        | \$ -                   |                             |                      |            |
| CERT  | \$ 21,000.00           | \$ 16,264.39           | \$ (4,735.61)               | \$ -                 | 77%        |
| <b>Elko County</b>                            |                        | \$ -                   |                             |                      |            |
| CERT  | \$ 65,157.00           | \$ 62,162.62           | \$ (2,994.38)               | \$ -                 | 95%        |
| <b>Humboldt County Sheriff's Office</b>       |                        | \$ -                   |                             |                      |            |
| N. Central Nv. Mobile Command Vehicle         | \$ 78,576.00           | \$ 62,144.58           | \$ (16,431.42)              | \$ -                 | 79%        |
| <b>Henderson CCTA</b>                         |                        | \$ 3,563.19            | \$ 3,563.19                 | \$ -                 | 100%       |
| <b>Inter-Tribal Council of Nevada</b>         |                        | \$ -                   |                             |                      |            |
| NIMS  | \$ 99,898.00           | \$ 55,906.33           | \$ (43,991.67)              | \$ -                 | 56%        |
| <b>LVMPD</b>                                  |                        |                        |                             |                      |            |
| CBRNE   | \$ 230,000.00          | \$ 214,661.83          | \$ (15,338.17)              | \$ -                 | 93%        |
| Fusion  | \$ 636,050.00          | \$ 635,995.99          | \$ (54.01)                  | \$ 0.00              | 100%       |
| <b>Pyramid Lake Paiute Tribe</b>              |                        | \$ -                   |                             |                      |            |
| Pyramid Lake Emerg. Resp. Radio Prog          | \$ 104,345.00          | \$ 103,655.54          | \$ (689.46)                 | \$ 0.00              | 99%        |
| <b>Tahoe Douglas Fire Prot. Dist.</b>         |                        | \$ -                   |                             |                      |            |
| N.Nv.Bomb Tech. Taskforce                     | \$ 58,532.00           | \$ 49,527.75           | \$ (9,004.25)               | \$ -                 | 85%        |
| Tahoe Douglas Radio Program                   | \$ 72,368.00           | \$ 72,032.34           | \$ (335.66)                 | \$ 0.00              | 100%       |
| <b>Washoe County Emergency Mgmt.</b>          |                        |                        |                             |                      |            |
| Statewide Continuity of Operations            | \$ 115,000.00          | \$ 115,000.00          |                             | \$ -                 | 100%       |
| Washoe County Emergency Mgmt. CCTA            |                        |                        | \$ 69,287.71                | \$ 69,287.71         | 0%         |
| <b>Washoe County Sheriff</b>                  |                        |                        |                             |                      |            |
| Cybersecurity                                 | \$ 84,000.00           | \$ 44,722.06           | \$ (6,000.00)               | \$ 33,277.94         | 53%        |
| CCP   | \$ 92,149.00           | \$ 74,703.24           |                             | \$ 17,445.76         | 81%        |
| Consolidated Bomb Squad                       | \$ 18,703.00           | \$ 18,609.18           | \$ (93.82)                  | \$ (0.00)            | 99%        |
| RAVEN   | \$ 242,210.00          | \$ 241,995.00          | \$ (215.00)                 | \$ -                 | 100%       |
| <b>Department of Administration, EITS</b>     |                        | \$ -                   |                             |                      |            |
| Cyber Security Capabilities                   | \$ 250,000.00          | \$ 250,000.00          |                             | \$ -                 | 100%       |
| <b>DPS/NDI</b>                                |                        |                        |                             |                      |            |
| Fusion Center                                 | \$ 610,625.00          | \$ 380,047.28          |                             | \$ 230,577.72        | 62%        |
| <b>DPS/DEM</b>                                |                        |                        |                             |                      |            |
| Planning                                      | \$ 45,750.00           | \$ 18,992.52           |                             | \$ 26,757.48         | 42%        |
| Training                                      | \$ 171,246.50          | \$ 168,054.90          | \$ (3,191.60)               | \$ 0.00              | 98%        |
| Exercise                                      | \$ 94,314.50           | \$ 16,507.76           | \$ (77,806.74)              | \$ -                 | 18%        |
| Resource Management & Credentialing           | \$ 59,000.00           | \$ 58,969.12           |                             | \$ 30.88             | 100%       |
| HSWG Process                                  | \$ 29,600.00           | \$ 26,375.16           |                             | \$ 3,224.84          | 89%        |
| Statewide Interoperable Communication Program | \$ 59,641.00           | \$ 9,096.47            | \$ (7,449.15)               | \$ 43,095.38         | 15%        |
| Communications                                | \$ 75,100.00           | \$ 52,929.11           |                             | \$ 22,170.89         | 70%        |
| Public information & Warning                  | \$ 185,000.00          | \$ 180,958.25          |                             | \$ 4,041.75          | 98%        |
| Tribal NIMS                                   |                        | \$ 2,682.00            | \$ 43,991.67                | \$ 41,309.67         | 6%         |
| <b>Total</b>                                  | <b>\$ 3,564,400.00</b> | <b>\$ 3,001,897.87</b> | <b>\$ (61,885.11)</b>       | <b>\$ 500,617.02</b> | <b>86%</b> |

| FFY18 SHSP Updated as of 2/10/2020                     |                        |                        |                             |                        |            |
|--|------------------------|------------------------|-----------------------------|------------------------|------------|
| SUBGRANTEE<br>(COUNTY)                                 | GRANT AWARD            | CLAIMS                 | Deobligated/<br>Reobligated | Balance                | Spent      |
| <b>City of Las Vegas</b>                               |                        |                        |                             |                        |            |
| CERT   | \$51,055.00            | \$ 9,344.72            |                             | \$ 41,710.28           | 18%        |
| <b>Douglas County</b>                                  |                        |                        |                             |                        |            |
| CERT-Sustainment                                       | \$18,249.00            | \$ 14,299.00           |                             | \$ 3,950.00            | 78%        |
| CERT-Competitive                                       | \$2,000.00             | \$ 214.00              |                             | \$ 1,786.00            | 11%        |
| <b>Elko County</b>                                     |                        |                        |                             |                        |            |
| CERT   | \$61,024.00            | \$ 45,229.72           |                             | \$ 15,794.28           | 74%        |
| Multi Agency Communications<br>(EHP Rcvd 11/13/18)     | \$313,500.00           |                        |                             | \$ 313,500.00          | 0%         |
| <b>Humboldt County Sheriff's<br/>Office</b>            |                        |                        |                             |                        |            |
| N. Central Nv. Mobile Repeater                         | \$30,000.00            | \$ 1,608.64            |                             | \$ 28,391.36           | 5%         |
| <b>LVMPD</b>   |                        |                        |                             |                        |            |
| CBRNE ARMOR-Sustain                                    | \$50,000.00            |                        |                             | \$ 50,000.00           | 0%         |
| SNCTC-Sustain  | \$670,400.00           | \$ 199,841.54          |                             | \$ 470,558.46          | 30%        |
| SNCTC-Enhance (EHP Rcvd<br>10/23/18)                   | \$72,000.00            | \$ 70,244.60           |                             | \$ 1,755.40            | 98%        |
| <b>Shoshone Paiute Tribes of<br/>Duck Valley</b>       |                        |                        |                             |                        |            |
| Owyhee Dispatch Multi<br>Discipline Center (EHP Rqrd.) | \$118,500.00           |                        |                             | \$ 118,500.00          | 0%         |
| <b>Tahoe Douglas Fire Prot. Dist.</b>                  |                        |                        |                             |                        |            |
| Tahoe Douglas Bomb Squad                               | \$83,000.00            | \$ 83,000.00           |                             | \$ -                   | 100%       |
| <b>Washoe County Emergency<br/>Mgmt.</b>               |                        |                        |                             |                        |            |
| Statewide Continuity of Ops -<br>Sustain               | \$150,000.00           | \$ 104,478.27          |                             | \$ 45,521.73           | 70%        |
| Statewide Continuity of Ops -<br>Competitive           | \$75,000.00            | \$ 75,000.00           |                             | \$ -                   | 100%       |
| <b>Washoe County Sheriff</b>                           |                        |                        |                             |                        |            |
| Cybersecurity - Sustain                                | \$45,060.00            | \$ 32,879.54           |                             | \$ 12,180.46           | 73%        |
| Cybersecurity - Enhance                                | \$28,000.00            | \$ 22,990.00           |                             | \$ 5,010.00            | 82%        |
| CCP - Sustain  | \$80,663.00            | \$ 6,150.57            |                             | \$ 74,512.43           | 8%         |
| CCP - Enhance  | \$6,600.00             | \$ 6,301.46            |                             | \$ 298.54              | 95%        |
| Consolidated Bomb Squad                                | \$100,636.00           | \$ 93,042.81           |                             | \$ 7,593.19            | 92%        |
| CCP/CERT T3 Supp                                       |                        |                        | \$ 7,000.00                 | \$ 7,000.00            | 0%         |
| <b>Office of Secretary of State</b>                    |                        |                        |                             |                        |            |
| Netflow and Intrusion                                  | \$104,640.00           | \$ 100,080.00          | \$ (4,560.00)               | \$ -                   | 96%        |
| <b>DPS/NDI</b>   |                        |                        |                             |                        |            |
| Fusion Center sustain                                  | \$570,668.00           | \$ 47,897.20           |                             | \$ 522,770.80          | 8%         |
| Fusion Center enhance                                  | \$120,000.00           | \$ 43,410.28           |                             | \$ 76,589.72           | 36%        |
| <b>DPS/DEM</b>   |                        |                        |                             |                        |            |
| Planning   | \$27,000.00            | \$ 4,017.19            |                             | \$ 22,982.81           | 15%        |
| Training   | \$218,650.00           | \$ 44,523.01           |                             | \$ 174,126.99          | 20%        |
| Exercise   | \$55,320.00            | \$ 25,744.25           |                             | \$ 29,575.75           | 47%        |
| Planning, Training, Exercise<br>Personnel              | \$90,030.80            | \$ 28,098.73           |                             | \$ 61,932.07           | 31%        |
| Resource Management &<br>Credentialing                 | \$72,000.00            | \$ 36,255.43           |                             | \$ 35,744.57           | 50%        |
| Technology Program                                     | \$38,927.20            | \$ 23,377.11           |                             | \$ 15,550.09           | 60%        |
| Statewide Interoperable<br>Communication Program       | \$33,122.00            | \$ 1,721.20            |                             | \$ 31,400.80           | 5%         |
| Tribal NIMS  | \$85,632.00            | \$ 2,295.42            |                             | \$ 83,336.58           | 3%         |
| Public information & Warning                           | \$203,900.00           | \$ 120,808.00          |                             | \$ 83,092.00           | 59%        |
| Resiliency Strategy                                    | \$49,600.00            | \$ 6,717.86            |                             | \$ 42,882.14           | 14%        |
| Statewide Citizen Corps Council                        | \$18,101.00            | \$ 3,038.76            | \$ (7,000.00)               | \$ 8,062.24            | 17%        |
| Statewide Recovery                                     | \$137,722.00           |                        |                             | \$ 137,722.00          | 0%         |
| <b>Total</b>   | <b>\$ 3,781,000.00</b> | <b>\$ 1,252,609.31</b> | <b>\$ (4,560.00)</b>        | <b>\$ 2,523,830.69</b> | <b>33%</b> |

| FFY19 SHSP Updated as of 2/10/2020            |                  |                 |                             |                 |       |
|---|------------------|-----------------|-----------------------------|-----------------|-------|
| SUBGRANTEE<br>(COUNTY)                        | GRANT AWARD      | CLAIMS          | Deobligated/<br>Reobligated | Balance         | Spent |
| <b>City of Las Vegas</b>                      |                  |                 |                             |                 |       |
| CERT  | \$52,759.00      |                 |                             | \$ 52,759.00    | 0%    |
| <b>Douglas County</b>                         |                  |                 |                             |                 |       |
| CERT-Sustainment                              | \$20,250.00      | \$ 5,265.34     |                             | \$ 14,984.66    | 26%   |
| <b>Elko County</b>                            |                  |                 |                             |                 |       |
| CERT  | \$65,819.08      |                 |                             | \$ 65,819.08    | 0%    |
| <b>LVMPD</b>                                  |                  |                 |                             |                 |       |
| SNCTC Fusion Center                           | \$637,200.00     |                 |                             | \$ 637,200.00   | 0%    |
| <b>Tahoe Douglas Fire Prot. Dist.</b>         |                  |                 |                             |                 |       |
| EOD Robot                                     | \$200,999.00     |                 |                             | \$ 200,999.00   | 0%    |
| <b>Washoe County Emergency Mgmt.</b>          |                  |                 |                             |                 |       |
| Statewide Continuity of Operations            | \$125,000.00     |                 |                             | \$ 125,000.00   | 0%    |
| Homeland Security Project Assistant           | \$91,158.00      | \$ 75,000.00    |                             | \$ 16,158.00    | 82%   |
| <b>Washoe County Sheriff</b>                  |                  |                 |                             |                 |       |
| Cybersecurity                                 | \$ 42,035.00     |                 |                             | \$ 42,035.00    | 0%    |
| Air Purifying Resp & SCBA                     | \$ 190,160.00    |                 |                             | \$ 190,160.00   | 0%    |
| CCP   | \$ 84,135.00     |                 |                             | \$ 84,135.00    | 0%    |
| NNRIC Fusion Center                           | \$ 53,358.55     |                 |                             | \$ 53,358.55    | 0%    |
| Consolidated Bomb Squad                       | \$ 103,399.00    |                 |                             | \$ 103,399.00   | 0%    |
| <b>Office of Secretary of State</b>           |                  |                 |                             |                 |       |
| Netflow and Intrusion                         | \$89,280.00      |                 |                             | \$ 89,280.00    | 0%    |
| <b>DPS/NDI</b>                                |                  |                 |                             |                 |       |
| Fusion Center sustain                         | \$712,541.72     |                 |                             | \$ 712,541.72   | 0%    |
| <b>Dept. of Administration</b>                |                  |                 |                             |                 |       |
| Security Skills Prof. Dev.                    | \$229,140.00     |                 |                             | \$ 229,140.00   | 0%    |
| <b>DPS/DEM</b>                                |                  |                 |                             |                 |       |
| <b>Stop the Bleed</b>                         | \$50,882.46      | \$ 49,891.38    | \$ (991.08)                 | \$ 0.00         | 98%   |
| Planning                                      | \$110,250.00     |                 |                             | \$ 110,250.00   | 0%    |
| Training                                      | \$207,087.70     |                 |                             | \$ 207,087.70   | 0%    |
| Exercise                                      | \$55,320.00      |                 |                             | \$ 55,320.00    | 0%    |
| Planning/Training/Exercise Personnel          | \$90,970.30      |                 |                             | \$ 90,970.30    | 0%    |
| Resource Management & Credentialing           | \$156,655.00     |                 |                             | \$ 156,655.00   | 0%    |
| Technology Program                            | \$60,700.00      | \$ 2,197.94     |                             | \$ 58,502.06    | 4%    |
| Statewide Interoperable Communication Program | \$35,540.00      |                 |                             | \$ 35,540.00    | 0%    |
| Tribal NIMS                                   | \$92,700.00      |                 |                             | \$ 92,700.00    | 0%    |
| Tribal Citizen Corps Council                  | \$10,579.02      |                 |                             | \$ 10,579.02    | 0%    |
| Public information & Warning                  | \$215,700.00     |                 |                             | \$ 215,700.00   | 0%    |
| Resiliency Strategy                           | \$49,600.00      |                 |                             | \$ 49,600.00    | 0%    |
| Statewide Citizen Corps Council               | \$13,156.17      |                 |                             | \$ 13,156.17    | 0%    |
| Statewide Recovery                            | \$27,250.00      |                 |                             | \$ 27,250.00    | 0%    |
| <b>Total</b>                                  | \$3,873,625.00   | \$ 132,354.66   | \$ (991.08)                 | \$ 3,740,279.26 | 3%    |
| <b>Totals FY16,17,18,19</b>                   | \$ 14,766,800.00 | \$ 7,818,359.77 | \$ (86,065.84)              | \$ 6,862,374.39 | 53%   |

# FFY19 Final Spreadsheet

| Project Letter ID  | PROJECT CATEGORY | FFY19 HSGP SUBMITTED PROJECTS  | NCHS FFY19 STRATEGIC CAPACITY | AGENCY NAME   | PROJECT MANAGER(S)                   | SHSP FINAL FFY19 ALLOCATION | UASI FINAL FFY19 ALLOCATION | FINAL FFY19 PROJECT TOTAL |
|--|------------------|--|-------------------------------|---|--------------------------------------|-----------------------------|-----------------------------|---------------------------|
| <b>MAINTAINED CAPACITY PROJECTS ONLY</b>   |                  |  |                               |   |                                      |                             |                             |                           |
| Proj ID  | Maint / New      | Project Name   | NCHS FFY19 Strategic Capacity | AGENCY NAME   | Project Mgr                          | Total SHSP Total            | Total UASI Total            | FFY18 Grand Total         |
| A  | MAINTAIN         | Tahoe Douglas Bomb Squad EOD Robot                                   | CBRNE                         | Tahoe Douglas Fire Protection District              | Todd Moss and Jim Antti              | \$ 200,999.00               | \$ -                        | \$ 200,999.00             |
| B  | MAINTAIN         | Consolidated Bomb Squad  | CBRNE                         | Washoe County Sheriff's Office                      | Robert Bowlin and Noah Boyer         | \$ 103,399.00               | \$ -                        | \$ 103,399.00             |
| C  | MAINTAIN         | ARMOR CBRNE Response - Sustainment                                   | CBRNE                         | LVMPD ARMOR   | Roger Haskins                        | \$ -                        | \$ 100,000.00               | \$ 100,000.00             |
| D  | MAINTAIN         | Douglas County CERT Program  | Citizen Corps                 | Douglas County Emergency Management                 | Tod Carlini and Dave Fogerson        | \$ 20,250.00                | \$ -                        | \$ 20,250.00              |
| E  | MAINTAIN         | Southern Nevada CERT   | Citizen Corps                 | City of Las Vegas                                   | Mary Camin and Carolyn Levering      | \$ 52,759.00                | \$ 248,740.00               | \$ 301,499.00             |
| F  | MAINTAIN         | NE NV Citizen Corp/CERT  | Citizen Corps                 | Elko County Sheriff's Office                        | Mary Ann Laffoon and Annette Kerr    | \$ 78,975.25                | \$ -                        | \$ 78,975.25              |
| G  | MAINTAIN         | WCSO Citizen Corps Program   | Citizen Corps                 | Washoe County Sheriff's Office                      | Brooke Howard and Michael Perry      | \$ 84,135.00                | \$ -                        | \$ 84,135.00              |
| H  | MAINTAIN         | Statewide Tribal Citizen Corps Program                               | Citizen Corps                 | State of NV, DPS DEM                                | Jim Walker and Jackie Conway         | \$ 10,579.02                | \$ -                        | \$ 10,579.02              |
| J  | MAINTAIN         | WCSO Cybersecurity Maintain  | Cybersecurity                 | Washoe County Sheriff's Office                      | Max Brokaw                           | \$ 42,035.00                | \$ -                        | \$ 42,035.00              |
| K  | MAINTAIN         | Netflow and Intrusion Detection System Monitoring and Analysis       | Cybersecurity                 | Nevada Secretary of State                           | Wayne Thorley and Craig Kozenieski   | \$ 89,280.00                | \$ -                        | \$ 89,280.00              |
| L  | MAINTAIN         | Public Health Analytical FTE   | Fusion Centers                | Southern Nevada Health District                     | Steve Kramer and Jeff Quinn          | \$ -                        | \$ 93,276.00                | \$ 93,276.00              |
| M  | MAINTAIN         | Southern Nevada Counter Terrorism Center                             | Fusion Centers                | Southern Nevada Counter Terrorism Center            | Chris Tomaino and Rachel Skidmore    | \$ 637,200.00               | \$ 601,353.57               | \$ 1,238,553.57           |
| N  | MAINTAIN         | Nevada Threat Analysis Center  | Fusion Centers                | Nevada Department of Investigations                 | Andrew Rasor                         | \$ 712,541.72               | \$ -                        | \$ 712,541.72             |
| O  | MAINTAIN         | Tribal NIMS  | NIMS                          | State of NV, DPS DEM                                | Jim Walker                           | \$ 92,700.00                | \$ -                        | \$ 92,700.00              |
| P  | MAINTAIN         | Statewide NIMS   | NIMS                          | State of NV, DPS DEM                                | Kelli Baratti                        | \$ 501,928.00               | \$ -                        | \$ 501,928.00             |
| Q  | MAINTAIN         | Statewide Interoperability Coordinator                               | Op Comms                      | State of NV, DPS DEM                                | Melissa Friend                       | \$ 35,540.00                | \$ -                        | \$ 35,540.00              |
| R  | MAINTAIN         | Emergency Alerting Mass Notification                                 | PI & Warning                  | City of Las Vegas                                   | Carolyn Levering                     | \$ -                        | \$ 71,135.00                | \$ 71,135.00              |
| S  | MAINTAIN         | Public Information and Warning                                       | PI & Warning                  | State of NV, DPS DEM                                | Gail Powell                          | \$ 215,700.00               | \$ -                        | \$ 215,700.00             |
| T  | MAINTAIN         | COOP Sustain   | Planning                      | Washoe County OEM/HS                                | Aaron Kenneston                      | \$ 125,000.00               | \$ -                        | \$ 125,000.00             |
| U  | MAINTAIN         | Implementation of Nevada's Statewide Resiliency Strategy             | Planning                      | State of NV, DPS DEM                                | Kelli Anderson and Sonja Williams    | \$ 49,600.00                | \$ -                        | \$ 49,600.00              |
| V  | MAINTAIN         | Statewide Recovery Plan Implementation Phase 3                       | Recovery                      | State of NV, DPS DEM                                | Suz Coyote and Kelli Anderson        | \$ 27,250.00                | \$ -                        | \$ 27,250.00              |
| W  | MAINTAIN         | Mass Fatality Preparedness and Revise Mass Fatality Management Plan  | Recovery                      | Clark County Office of the Coroner/Medical Examiner | John Fudenberg and David Mills       | \$ -                        | \$ 54,000.00                | \$ 54,000.00              |
| X  | MAINTAIN         | Metropolitan Medical Response System (MMRS) - MAINTAIN               |                               | City of Las Vegas Fire and Rescue                   | Chris Sproule and Craig Cooper       | \$ -                        | \$ 131,285.00               | \$ 131,285.00             |
| <b>BALANCE FOR MAINTAINED PROJECTS ONLY</b>  |                  |  |                               |   |                                      | <b>\$ 3,079,870.99</b>      | <b>\$ 1,299,789.57</b>      | <b>\$ 4,379,660.56</b>    |
| <b>NEW PROJECTS ONLY - (New Projects, New Enhancements, Past Funded) COMPETITIVE</b> |                  |  |                               |   |                                      |                             |                             |                           |
| I  | NEW-PAST         | Cyber Security Services  | Cybersecurity                 | Southern Nevada Health District                     | Jason Frame and Steve Kramer         | \$ -                        | \$ 87,000.00                | \$ 87,000.00              |
| AA   | NEW              | WCSO Northern Nevada Regional Intelligence Center (NNRIC)            |                               | Washoe County Sheriff's Office                      | Max Brokaw                           | \$ 53,358.55                | \$ -                        | \$ 53,358.55              |
| BB   | NEW              | Henderson Multi Use EOC Sustainment - Enterprise Surveillance System |                               | City of Henderson                                   | Troy Westover, Ryan Turner           | \$ -                        | \$ 503,543.00               | \$ 503,543.00             |
| CC   | NEW              | Southern Nevada Counter Terrorism Center - Fusion Watch              | Fusion Centers                | Las Vegas Metropolitan Police Department            | Chris Tomaino and Rachel Skidmore    | \$ -                        | \$ 127,890.52               | \$ 127,890.52             |
| DD   | NEW              | Radio Site Target Hardening  |                               | Las Vegas Metropolitan Police Department            | Brad Cupp and Rachel Skidmore        | \$ -                        | \$ 50,000.00                | \$ 50,000.00              |
| EE   | NEW              | LVMPD DOC Dispatch   |                               | Las Vegas Metropolitan Police Department            | Jason Letkiewicz and Rachel Skidmore | \$ -                        | \$ 14,370.40                | \$ 14,370.40              |

| Letter ID  | PROJECT CATEGORY | FFY19 HSGP SUBMITTED PROJECTS   | NCHS FFY19 STRATEGIC | AGENCY NAME   | PROJECT MANAGER(S)                  | SHSP FINAL FFY19       | UASI FINAL FFY19       | FINAL FFY19 PROJECT TOTAL |
|--|------------------|---|----------------------|---|-------------------------------------|------------------------|------------------------|---------------------------|
| GG   | NEW              | LVMPD Wireless Mesh Network and TRV Enhancement   |                      | Las Vegas Metropolitan Police Department            | Brad Cupp and Rachel Skidmore       | \$ -                   | \$ 604,400.00          | \$ 604,400.00             |
| HH   | NEW              | Bomb Squad Electronic Countermeasures   | CBRNE                | Las Vegas Fire and Rescue                           | Richard Brooks and Steven Poe       | \$ -                   | \$ 70,170.00           | \$ 70,170.00              |
| II   | NEW              | WCSD Air Purifying Respirators and SCBA   |                      | Washoe County Sheriff's Office                      | Phil Jones                          | \$ 190,160.00          | \$ -                   | \$ 190,160.00             |
| JJ   | NEW              | Metropolitan Medical Response System (MMRS) - NEW   |                      | City of Las Vegas Fire and Rescue                   | Chris Sproule and Craig Cooper      | \$ -                   | \$ 243,500.00          | \$ 243,500.00             |
| KK   | NEW              | Las Vegas Urban Area/Clark County Nevada Shelter Project                                    |                      | Clark County OEM                                    | Misty Richardson                    | \$ -                   | \$ 148,175.00          | \$ 148,175.00             |
| MM   | NEW              | Homeland Security Program Assistant   |                      | Washoe County OEM/HS                                | Aaron Kenneston                     | \$ 91,158.00           | \$ -                   | \$ 91,158.00              |
| NN   | NEW              | Southern Nevada Counter Terrorism Center - Tactical Response Equipment                      |                      | Las Vegas Metropolitan Police Department            | Justin VanNest and Rachel Skidmore  | \$ -                   | \$ 44,943.60           | \$ 44,943.60              |
| OO   | NEW              | CBRNE Mobility  |                      | Las Vegas Fire and Rescue                           | Karl Rosette and Craig Cooper       | \$ -                   | \$ 70,600.00           | \$ 70,600.00              |
| PP   | NEW              | CBRNE Remote Monitor Platform   |                      | Las Vegas Fire and Rescue                           | Karl Rosette and Craig Cooper       | \$ -                   | \$ 150,000.00          | \$ 150,000.00             |
| QQ   | NEW              | Southern Nevada Incident Management Team  |                      | Clark County OEM                                    | Larry Haydu                         | \$ -                   | \$ 174,412.00          | \$ 174,412.00             |
| RR   | NEW              | Security Skills Professional Development for Information/Cyber Security Professionals       | Cybersecurity        | Nevada Office of Information Security               | Robert Dehnhardt and Shaun Rahmeyer | \$ 229,140.00          | \$ -                   | \$ 229,140.00             |
| SS   | NEW              | UNLV Venue Security Enhancements  | Planning             | UNLV Police Services, Southern Command              | Adam Garcia and Richard Dohme       | \$ -                   | \$ 135,967.45          | \$ 135,967.45             |
| TT   | NEW-PAST         | Emergency Event Tracking System Maintenance   |                      | Clark County OEM                                    | Arlene Chapman, Steve Kramer        | \$ -                   | \$ 60,000.00           | \$ 60,000.00              |
| UU   | NEW-PAST         | Emergency Management Operational Coordination Maintenance                                   |                      | Clark County OEM                                    | Arlene Chapman                      | \$ -                   | \$ 72,000.00           | \$ 72,000.00              |
| VV   | NEW              | Clark County Fire MACTAC Training   | Op Comms             | Clark County Fire Department                        | Jon Wiercinski                      | \$ -                   | \$ 17,060.00           | \$ 17,060.00              |
| WW   | NEW-PAST         | Statewide NIMS COMPETITIVE  | NIMS                 | State of NV, DPS DEM                                | Kelli Baratti                       | \$ 166,655.00          | \$ 50,000.00           | \$ 216,655.00             |
| XX   | NEW-PAST         | NIMS - Communications   | Not Applicable       | State of NV, DPS DEM                                | Melissa Friend                      | \$ 12,400.00           | \$ -                   | \$ 12,400.00              |
| YY   | NEW              | Stop the Bleed  | Not Applicable       | Washoe County School District                       |                                     | \$ 50,882.46           | \$ -                   | \$ 50,882.46              |
| <b>BALANCE FOR NEW / NEW-PAST PROJECTS [COMPETITIVE]</b>                                     |                  |   |                      |   |                                     | <b>\$ 793,754.01</b>   | <b>\$ 2,624,031.97</b> | <b>\$ 3,417,785.98</b>    |
| <b>UASI ONLY SUBMISSIONS (For additional UASI dollars made available only) - COMPETITIVE</b> |                  |   |                      |   |                                     |                        |                        |                           |
| CCC  | NEW UASI         | LVMPD Russell Corridor Camera Project   | Fusion Centers       | Las Vegas Metropolitan Police Department            | Brad Cupp and Rachel Skidmore       | \$ -                   | \$ 195,200.00          | \$ 195,200.00             |
| EEE  | NEW UASI         | Bomb Squad Remote Operations  | CBRNE                | Las Vegas Fire and Rescue                           | Richard Brooks, Steven Poe          | \$ -                   | \$ 71,559.00           | \$ 71,559.00              |
| FFF  | NEW UASI         | Clark County Rural Fire Stations Repeaters Project  | Op Comms             | Clark County Fire Department                        | Larry Haydu                         | \$ -                   | \$ 30,000.00           | \$ 30,000.00              |
| GGG  | NEW UASI         | Las Vegas Fire Special Operations Communications  | CBRNE                | Las Vegas Fire and Rescue                           | Karl Rosette, Craig Cooper          | \$ -                   | \$ 53,000.00           | \$ 53,000.00              |
| HHH  | NEW UASI         | University Police Services - Interoperable Communication Enhancements                       | Op Comms             | University Police Services, Southern Command        | Adam Garcia, Ryan Doyle             | \$ -                   | \$ 59,000.00           | \$ 59,000.00              |
| III  | NEW UASI         | CCSD Stop the Bleed   |                      | Clark County School District PD                     | Michael Wilson                      | \$ -                   | \$ 191,269.46          | \$ 191,269.46             |
| KKK  | NEW UASI         | LVMPD Tactical Response / MACTAC - B  | Not Applicable       | Las Vegas Metropolitan Police Department            | Justin VanNest and Rachel Skidmore  | \$ -                   | \$ 215,150.00          | \$ 215,150.00             |
| PPP  | NEW UASI         | Mass Fatality Preparedness and Revise Mass Fatality Management Plan [SPLIT OUT FROM PROJ.W] | Recovery             | Clark County Office of the Coroner/Medical Examiner | John Fudenberg and David Mills      | \$ -                   | \$ 11,000.00           | \$ 11,000.00              |
| <b>BALANCE FOR NEW UASI ONLY</b>   |                  |   |                      |   |                                     | <b>\$ -</b>            | <b>\$ 826,178.46</b>   | <b>\$ 826,178.46</b>      |
| <b>TOTAL PROJECT SUBMISSIONS (MAINTAINED, NEW-COMPETITIVE, AND NEW UASI)</b>                 |                  |   |                      |   |                                     | <b>\$ 3,873,625.00</b> | <b>\$ 4,750,000.00</b> | <b>\$ 8,623,625.00</b>    |

**The Department of Homeland Security (DHS)  
Notice of Funding Opportunity (NOFO)  
Fiscal Year (FY) 2020 Homeland Security Grant Program (HSGP)**

**NOTE:** If you are going to apply for this funding opportunity and have **not** obtained a Data Universal Numbering System (DUNS) number and/or **are not** currently registered in the System for Award Management (SAM), please take immediate action to obtain a DUNS Number, if applicable, and then to register immediately in SAM. It may take four weeks or more after you submit your SAM registration before your registration is active in SAM, then an additional 24 hours for Grants.gov to recognize your information. Information on obtaining a DUNS number and registering in SAM is available from Grants.gov at: <http://www.grants.gov/web/grants/register.html>.

**A. Program Description**

**1. Issued By**

Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), Grant Programs Directorate (GPD)

**2. Assistance Listings Number (formerly Catalog of Federal Domestic Assistance Number)**

97.067

**3. Assistance Listings Title (formerly CFDA Title)**

Homeland Security Grant Program

**4. Funding Opportunity Title**

Homeland Security Grant Program

- State Homeland Security Program
- Urban Area Security Initiative
- Operation Stonegarden

**5. Funding Opportunity Number**

DHS-20-GPD-067-00-02

**6. Authorizing Authority for Program**

Section 2002 of the *Homeland Security Act of 2002* (Pub. L. No. 107-296, as amended) (6 U.S.C. § 603)

**7. Appropriation Authority for Program**

*Department of Homeland Security Appropriations Act, 2020* (Pub. L. No. 116-93)

**8. Announcement Type**

New

## 9. Program Overview, Objectives, and Priorities

### Overview

The Fiscal Year (FY) 2020 Homeland Security Grant Program (HSGP) is one of three grant programs that constitute the Department of Homeland Security (DHS)/Federal Emergency Management Agency's (FEMA's) focus on enhancing the ability of state, local, tribal, and territorial governments, as well as nonprofits, to prevent, protect against, respond to, and recover from terrorist attacks. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by DHS to help strengthen the Nation's communities against potential terrorist attacks. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, HSGP supports the goal to Strengthen National Preparedness and Resilience. In FY 2020, there are three components of HSGP:

- 1) ***State Homeland Security Program (SHSP)***: SHSP assists state, local, tribal, and territorial efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, and respond to acts of terrorism.
- 2) ***Urban Area Security Initiative (UASI)***: UASI assists high-threat, high-density Urban Areas efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, and respond to acts of terrorism.
- 3) ***Operation Stonegarden (OPSG)***: OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies to improve overall border security. OPSG provides funding to support joint efforts to secure the United States' borders along routes of ingress/egress to and from international borders, to include travel corridors in states bordering Mexico and Canada as well as states and territories with international water borders. State, local, tribal, and territorial (SLTT) law enforcement agencies utilize their inherent law enforcement authorities to support the border security mission and do not receive any additional authority as a result of participation in OPSG.

The 2018-2022 FEMA Strategic Plan creates a shared vision for reducing the risks posed by terrorism and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. HSGP supports the goals of Building a Culture of Preparedness and Ready the Nation for Catastrophic Disasters. We invite our stakeholders and partners to also adopt these priorities and join us in building a more prepared and resilient Nation, as preparedness is a shared responsibility and funding should support priorities that are most impactful and demonstrate the greatest return on investment.

Finally, for FY 2020, DHS is focused on the criticality of information sharing and collaboration to building a national culture of preparedness and protecting against terrorism and other emerging threats to our national security. DHS and its homeland security mission were born from the "failures among federal agencies and between the federal agencies and state and local authorities to share critical information related to the threat of terrorism" prior to the September 11, 2001, attacks.<sup>1</sup> The threat profile has changed in the last two decades – we now face continuous cyber threats by sophisticated actors, threats to soft targets and crowded places, threats to our democratic election

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<sup>1</sup> Homeland Security Act of 2002: Report Together with Minority and Dissenting Views 222, Select Committee on Homeland Security: 107th Congress, U.S. House of Representatives (2002) (H. Rpt. 107-609).



process and threats from new and emerging technologies. But information sharing and cooperation between state, local, and tribal authorities and federal agencies, including all DHS officials, is just as vital, and perhaps even more vital, today. Therefore, for FY 2020, we have identified four priority areas, tied to some of the most serious threats that DHS would like to see addressed by state and local governments, that recipients will need to address with their HSGP funds. Perhaps most importantly, we will be focused on forging partnerships to strengthen information sharing and collaboration in each of these priority areas and looking for recipients to remove barriers to communication and cooperation with DHS and other federal agencies.

## **Objectives**

The objective of the FY 2020 HSGP is to fund state, local, tribal, and territorial efforts to prevent terrorism and prepare the Nation for threats and hazards that pose the greatest risk to the security of the United States.

## **Priorities**

Given the evolving threat landscape, it is incumbent upon DHS/FEMA to continuously evaluate the national risk profile and set priorities that help ensure appropriate allocation of scarce security dollars. In assessing the national risk profile for FY 2020, four priority areas attract the most concern. And due to the unique threats that the nation faces in 2020, DHS/FEMA has determined that these four priorities should be addressed by allocating specific percentages of HSGP funds to each of these four areas, for a total of 20 percent. The following are the four priority areas for FY 2020, along with the corresponding amount of HSGP funds that each recipient will be required to propose for each priority area in order to obtain a full allocation of HSGP funds:

- 1) Enhancing cybersecurity (including election security) – 5 percent
- 2) Enhancing the protection of soft targets/crowded places (including election security) – 5 percent;
- 3) Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS – 5 percent;
- 4) Addressing emergent threats (e.g., unmanned aerial systems [UASs], etc.) – 5 percent.

Failure by a recipient to propose investments and projects that align with these four priority areas and spending requirements may result in a recipient receiving a reduced grant award. DHS/FEMA may not award funding in excess of a recipient's minimum allocation threshold<sup>2</sup> to the extent that investments and projects do not align with these four priority areas.

A State or high-risk urban area may allocate the remaining 80 percent to gaps identified through their Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) Process.

Likewise, there are several enduring security needs that crosscut the homeland security enterprise, and to which that States should consider allocating funding across core capability gaps and national

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<sup>2</sup> The *Homeland Security Act of 2002*, as amended, allocates for each of the 50 States, the District of Columbia, and Puerto Rico 0.35 percent of the total funds appropriated for grants under section 2003 and section 2004 of the *Act*, and 0.08 percent for each of the four territories (American Samoa, Guam, the Northern Mariana Islands, and the U.S. Virgin Islands).

priorities. The following are enduring needs that help recipients implement a comprehensive approach to securing communities:

- 1) Effective planning;
- 2) Training and awareness campaigns;
- 3) Equipment and capital projects; and
- 4) Exercises.

The table below provides a breakdown of the FY 2020 SHSP and UASI priorities (the focus of OPSG remains unique to border security), showing the core capabilities enhanced and lifelines supported, as well as examples of eligible project types for each area. A detailed description of allowable investments for each project type is included in the [Preparedness Grants Manual](#). DHS/FEMA anticipate that in future years, national priorities will continue to be included and will be updated as the threats evolve and as capability gaps are closed. Applicants are strongly encouraged to begin planning to sustain existing capabilities through other funding mechanisms.

### FY 2020 SHSP & UASI Funding Priorities

| Priority Areas  | Core Capabilities   | Lifelines   | Example Project Types   |
|---|---|---|---|
| <b>National Priorities</b>  |   |   |   |
| Enhancing Cybersecurity (including election security)   | <ul style="list-style-type: none"> <li>• Cybersecurity</li> <li>• Intelligence and information sharing</li> </ul>   | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Cybersecurity risk assessments</li> <li>• Projects that address vulnerabilities identified in cybersecurity risk assessments                             <ul style="list-style-type: none"> <li>○ Improving cybersecurity of critical infrastructure to meet minimum levels identified by CISA</li> <li>○ Cybersecurity training and planning</li> </ul> </li> </ul> |
| Enhancing the Protection of Soft Targets/ Crowded Places (including election security)              | <ul style="list-style-type: none"> <li>• Operational coordination</li> <li>• Public information and warning</li> <li>• Intelligence and information sharing</li> <li>• Interdiction and disruption</li> <li>• Screening, search, and detection</li> <li>• Access control and identity verification</li> <li>• Physical protective measures</li> <li>• Risk management for protection programs and activities</li> </ul> | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Operational overtime</li> <li>• Physical security enhancements                             <ul style="list-style-type: none"> <li>○ Security cameras (CCTV)</li> <li>○ Security screening equipment for people and baggage</li> <li>○ Lighting</li> <li>○ Access controls</li> <li>○ Fencing, gates, barriers, etc.</li> </ul> </li> </ul>                           |
| Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS | <ul style="list-style-type: none"> <li>• Intelligence and information sharing</li> </ul>  | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Fusion center operations (Fusion Center project will be required under this investment, no longer as a stand-alone investment)</li> <li>• Information sharing with all DHS components, fusion centers, and other entities designated by DHS</li> </ul>   |

|   |   |   |  |
|---|---|---|--|
|   |   |   | <ul style="list-style-type: none"> <li>• Cooperation with DHS officials and other entities designated by DHS in intelligence, threat recognition and analysis</li> <li>• Joint training and planning with DHS officials and other entities designated by DHS</li> </ul>  |
| Addressing Emergent Threats, such as Transnational Criminal Organizations and UAS | <ul style="list-style-type: none"> <li>• Interdiction &amp; disruption</li> <li>• Screening, search and detection</li> <li>• Physical protective measures</li> <li>• Intelligence and information sharing</li> <li>• Planning</li> <li>• Public Information and Warning</li> <li>• Operational Coordination</li> </ul>                      | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Sharing and leveraging intelligence and information</li> <li>• UAS detection technologies</li> <li>• Enhancing weapons of mass destruction (WMD) and/or improvised explosive device (IED) prevention, detection, response and recovery capabilities <ul style="list-style-type: none"> <li>○ Chemical Biological Radiological Nuclear and Explosive (CBRNE) detection, prevention, response, and recovery equipment</li> </ul> </li> </ul>        |
| <b>Enduring Needs</b>   |   |   |  |
| Planning  | <ul style="list-style-type: none"> <li>• Planning</li> <li>• Risk management for protection programs and activities</li> <li>• Risk and disaster resilience assessment</li> <li>• Threats and hazards identification</li> <li>• Operational coordination</li> <li>• Community resilience</li> </ul>   | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Development of: <ul style="list-style-type: none"> <li>○ Security Risk Management Plans</li> <li>○ Continuity of Operations Plans</li> <li>○ Response Plans</li> </ul> </li> <li>• Efforts to strengthen governance integration between/among regional partners</li> <li>• Joint training and planning with DHS officials and other entities designated by DHS</li> <li>• Cybersecurity training and planning</li> </ul>                          |
| Training & Awareness  | <ul style="list-style-type: none"> <li>• Long-term vulnerability reduction</li> <li>• Public information and warning</li> <li>• Operational coordination</li> <li>• Situational assessment</li> <li>• Community resilience</li> </ul>   | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Active shooter training</li> <li>• Security training for employees</li> <li>• Public awareness/preparedness campaigns</li> <li>• Joint training and planning with DHS officials and other entities designated by DHS</li> <li>• Cybersecurity training and planning</li> </ul>  |
| Equipment & Capital Projects  | <ul style="list-style-type: none"> <li>• Long-term vulnerability reduction</li> <li>• Infrastructure systems</li> <li>• Operational communications</li> <li>• Interdiction and disruption</li> <li>• Screening, search and detection</li> <li>• Access control and identity verification</li> <li>• Physical protective measures</li> </ul> | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Protection of high-risk, high-consequence areas or systems that have been identified through risk assessments</li> <li>• Physical security enhancements <ul style="list-style-type: none"> <li>○ Security cameras (CCTV)</li> <li>○ Security screening equipment for people and baggage</li> <li>○ Lighting</li> <li>○ Access Controls <ul style="list-style-type: none"> <li>▪ Fencing, gates, barriers, etc.</li> </ul> </li> </ul> </li> </ul> |

|           |   |   |  |
|-----------|---|---|--|
| Exercises | <ul style="list-style-type: none"> <li>• Long-term vulnerability reduction</li> <li>• Operational coordination</li> <li>• Operational communications</li> <li>• Community resilience</li> </ul> | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Response exercises</li> </ul> |
|-----------|---|---|--|

Starting in FY 2020, each SHSP and UASI recipient is required to submit an Investment Justification (IJ) for *each* of the four national priorities identified above. Under the Cybersecurity investment and the Soft Target/Crowded Places investments one project for each of those two investments must be to support enhancing election security. As a reminder, all SHSP- and UASI-funded projects must have a demonstrated nexus to preventing, preparing for, protecting against, and responding to acts of terrorism. However, such projects may simultaneously support enhanced preparedness for disasters unrelated to acts of terrorism.

DHS/FEMA also requires SHSP and UASI recipients (e.g., states, territories, and high-risk urban areas) to complete a THIRA/SPR and prioritize grant funding to support closing capability gaps or sustaining capabilities that address national priorities and/or support enduring needs. Additional information on the THIRA/SPR process, including other National Preparedness System (NPS) tools and resources, can be found at <https://www.fema.gov/national-preparedness-system>. Detailed information on THIRA/SPR timelines and deadlines can be found in the Preparedness Grants Manual.

### FY 2020 OPSG Funding Priorities

| Priority Areas  | Core Capabilities  | Lifelines   | Example Project Types  |
|---|--|---|--|
| <b>National Priorities</b>  |  |   |  |
| Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS | <ul style="list-style-type: none"> <li>• Intelligence and information sharing</li> </ul>   | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Participation in the DHS/ICE 287(g) training program</li> <li>• Information sharing with all DHS components, fusion centers, and other entities designated by DHS</li> <li>• Cooperation with DHS officials and other entities designated by DHS in intelligence, threat recognition and analysis</li> <li>• Joint training and planning with DHS officials and other entities designated by DHS</li> </ul> |
| Addressing Emergent Threats, such as Transnational Criminal Organizations                           | <ul style="list-style-type: none"> <li>• Interdiction &amp; disruption</li> <li>• Screening, search and detection</li> <li>• Physical protective measures</li> <li>• Intelligence and information sharing</li> </ul> | <ul style="list-style-type: none"> <li>• Safety and security</li> </ul> | <ul style="list-style-type: none"> <li>• Operational overtime for border security operations as directed by the applicable, USBP-approved operations order</li> <li>• Sharing and leveraging intelligence and information</li> </ul>   |

Starting in FY 2020, each OPSG applicant is required to clearly articulate and identify how the Concept of Operations addresses *each* of the two national priorities identified above.

**10. Performance Metrics**

Performance metrics for this program are as follows:

SHSP and UASI:

- Percentage of funding allocated by the recipient to core capabilities to build or sustain national priorities identified in the section above; and

OPSG:

- Number of contacts that occurred as a result of OPSG deployments
  - Number of arrests that resulted from OPSG contacts
  - Value of drug seizures that resulted from OPSG contacts

**B. Federal Award Information**

**Award Amounts, Important Dates, and Extensions**

**Available Funding for the HSGP NOFO: \$1,120,000,000**

| HSGP Programs                   | FY 2020 Allocation     |
|---------------------------------|------------------------|
| State Homeland Security Program | \$415,000,000          |
| Urban Area Security Initiative  | \$615,000,000          |
| Operation Stonegarden           | \$90,000,000           |
| <b>Total</b>                    | <b>\$1,120,000,000</b> |

**SHSP Allocations**

For FY 2020, DHS/FEMA will award SHSP funds based on risk and the anticipated effectiveness of the proposed use of grant funds upon completion of the application review process. The following table identifies the *targeted* SHSP allocation ranges for each State based on DHS/FEMA’s relative risk methodology pursuant to the *Homeland Security Act of 2002*, as amended. States are strongly encouraged to apply for funding at least 15% over the high end of their target allocation range as ineffective applications will not be funded. Final award amounts will be based on DHS/FEMA’s evaluation of the effectiveness of proposed investments and projects.

Regardless of the amount of a State’s targeted SHSP allocation range, each State must include a separate investment for each of the four national priority areas identified in the Priorities section, above. The funding level in each national priority area investment must equal or exceed the percentage for that respective national priority area, calculated as a percentage of the State’s *targeted* SHSP allocation in the table below. For the states that receive a target allocation in excess of the minimum, the percentage is calculated against the high end of the range, as displayed in the table below. DHS/FEMA will make final award determinations based upon a review of the anticipated effectiveness of the State’s application as described in Section D, below. Final awards are based on whether the State has proposed investments in each of the four national priority areas in an amount equal to or greater than the percentage for that priority area and based on the effectiveness review.

DHS/FEMA will allocate to each state and territory a minimum allocation under the SHSP using thresholds established in the *Homeland Security Act of 2002*, as amended. The minimum allocation for all 50 States, the District of Columbia, and the Commonwealth of Puerto Rico is 0.35 percent of the total funds appropriated for grants under Section 2003 and Section 2004 of the *Homeland Security Act of 2002*, as amended. The minimum allocation for the four territories (American Samoa, Guam, the Northern Mariana Islands, and the U.S. Virgin Islands) is 0.08 percent of the total funds appropriated for grants under Section 2003 and 2004 of the *Homeland Security Act of 2002*, as amended. THIRA/SPR results do not impact grant allocation or award.

Regardless of the final award amount, a state must invest SHSP funding in each of the four national priority areas in an amount equal to or greater than percentage identified above for each national priority area, as approved by DHS/FEMA.

### FY 2020 TARGET SHSP ALLOCATIONS

| State/Territory      | FY 2020 Allocation          | State/Territory     | FY 2020 Allocation   |
|----------------------|-----------------------------|---------------------|----------------------|
| New York             | \$59,174,400 - \$73,968,000 | Kentucky            | \$4,287,500          |
| California           | \$49,608,800 - \$62,011,000 | Louisiana           | \$4,287,500          |
| Texas                | \$15,839,200 - \$19,799,000 | Maine               | \$4,287,500          |
| Illinois             | \$12,085,600 - \$15,107,000 | Minnesota           | \$4,287,500          |
| Florida              | \$8,127,200 - \$10,159,000  | Mississippi         | \$4,287,500          |
| Virginia             | \$7,076,800 - \$8,846,000   | Missouri            | \$4,287,500          |
| Georgia              | \$4,600,000 - \$5,750,000   | Montana             | \$4,287,500          |
| Pennsylvania         | \$7,076,800 - \$8,846,000   | Nebraska            | \$4,287,500          |
| Maryland             | \$6,153,600 - \$7,692,000   | Nevada              | \$4,287,500          |
| New Jersey           | \$6,153,600 - \$7,692,000   | New Hampshire       | \$4,287,500          |
| Washington           | \$5,384,800 - \$6,731,000   | New Mexico          | \$4,287,500          |
| Massachusetts        | \$5,384,800 - \$6,731,000   | North Dakota        | \$4,287,500          |
| Ohio                 | \$5,384,800 - \$6,731,000   | Oklahoma            | \$4,287,500          |
| North Carolina       | \$4,423,200 - \$5,529,000   | Oregon              | \$4,287,500          |
| District of Columbia | \$4,423,200 - \$5,529,000   | Puerto Rico         | \$4,287,500          |
| Michigan             | \$4,423,200 - \$5,529,000   | Rhode Island        | \$4,287,500          |
| Alabama              | \$4,287,500                 | South Carolina      | \$4,287,500          |
| Alaska               | \$4,287,500                 | South Dakota        | \$4,287,500          |
| Arizona              | \$4,287,500                 | Tennessee           | \$4,287,500          |
| Arkansas             | \$4,287,500                 | Utah                | \$4,287,500          |
| Colorado             | \$4,287,500                 | Vermont             | \$4,287,500          |
| Connecticut          | \$4,287,500                 | West Virginia       | \$4,287,500          |
| Delaware             | \$4,287,500                 | Wisconsin           | \$4,287,500          |
| Hawaii               | \$4,287,500                 | Wyoming             | \$4,287,500          |
| Idaho                | \$4,287,500                 | American Samoa      | \$1,000,000          |
| Indiana              | \$4,287,500                 | Guam                | \$1,000,000          |
| Iowa                 | \$4,287,500                 | Northern Mariana    | \$1,000,000          |
| Kansas               | \$4,287,500                 | U.S. Virgin Islands | \$1,000,000          |
|                      |                             |                     | <b>\$415,000,000</b> |

## **UASI Allocations**

Eligible candidates for the FY 2020 UASI program are identified in the table below. Eligibility has been determined through an analysis of relative risk of terrorism faced by the 100 most populous Metropolitan Statistical Areas (MSAs) in the United States, in accordance with the *Homeland Security Act of 2002*, as amended. Detailed information on MSAs is publicly available from the United States Census Bureau at <https://www.census.gov/programs-surveys/metro-micro.html>. THIRA/SPR results do not impact grant allocation or award.

For FY 2020, DHS/FEMA will award UASI funds based on risk and the anticipated effectiveness of the proposed use of grant funds upon completion of the application review process. The following table identifies the *targeted* UASI allocations for each high-risk urban area based on DHS/FEMA's relative risk methodology pursuant to the *Homeland Security Act of 2002*, as amended. Applicants are strongly encouraged to apply for funding at least 15% over the high end of their target allocation range as ineffective applications will not be funded. Final award amounts will be based on DHS/FEMA's evaluation of the effectiveness of proposed investments and projects.

In its application, each high-risk urban area, through the State, must include a separate investment for each of the four national priority areas identified in the Priorities section, above. The funding level in each national priority area investment must equal or exceed the percentage for that respective national priority area, calculated as a percentage of the high-risk urban area's *targeted* UASI allocation in the table below. The percentage is calculated against the high end of the range, as displayed in the table below. DHS/FEMA will make final award determinations based upon a review of the anticipated effectiveness of the high-risk urban area's application as described in Section D, below. Final awards are based on whether the State has proposed investments in each of the four national priority areas in an amount equal to or greater than the percentage for that priority area and based on the effectiveness review. Regardless of the final award amount, a high-risk urban area must invest UASI funding in each of the four national priority areas in an amount equal to or greater than percentage identified above for each national priority area, as approved by DHS/FEMA.

## FY 2020 TARGET UASI ALLOCATIONS

| State/Territory      | Funded Urban Area                | FY 2020 UASI Allocation       |
|----------------------|----------------------------------|-------------------------------|
| Arizona              | Phoenix Area                     | \$4,200,000 - \$5,250,000     |
| California           | Anaheim/Santa Ana Area           | \$4,200,000 - \$5,250,000     |
|                      | Bay Area                         | \$30,000,000 - \$37,500,000   |
|                      | Los Angeles/Long Beach Area      | \$54,400,000 - \$68,000,000   |
|                      | Riverside Area                   | \$2,800,000 - \$3,500,000     |
|                      | Sacramento Area                  | \$2,800,000 - \$3,500,000     |
|                      | San Diego Area                   | \$13,520,000 - \$16,900,000   |
| Colorado             | Denver Area                      | \$2,800,000 - \$3,500,000     |
| District of Columbia | National Capital Region          | \$41,400,000 - \$51,750,000   |
| Florida              | Miami/Fort Lauderdale Area       | \$11,800,000 - \$14,750,000   |
|                      | Orlando Area                     | \$2,800,000 - \$3,500,000     |
|                      | Tampa Area                       | \$2,800,000 - \$3,500,000     |
| Georgia              | Atlanta Area                     | \$5,000,000 - \$6,250,000     |
| Hawaii               | Honolulu Area                    | \$2,800,000 - \$3,500,000     |
| Illinois             | Chicago Area                     | \$54,400,000 - \$68,000,000   |
| Louisiana            | New Orleans Area                 | \$2,800,000 - \$3,500,000     |
| Maryland             | Baltimore Area                   | \$3,400,000 - \$4,250,000     |
| Massachusetts        | Boston Area                      | \$13,520,000 - \$16,900,000   |
| Michigan             | Detroit Area                     | \$4,200,000 - \$5,250,000     |
| Minnesota            | Twin Cities Area                 | \$4,200,000 - \$5,250,000     |
| Missouri             | St. Louis Area                   | \$2,800,000 - \$3,500,000     |
| Nevada               | Las Vegas Area                   | \$4,200,000 - \$5,250,000     |
| New Jersey           | Jersey City/Newark Area          | \$15,240,000 - \$19,050,000   |
| New York             | New York City Area               | \$143,000,000 - \$178,750,000 |
| Oregon               | Portland Area                    | \$2,800,000 - \$3,500,000     |
| Pennsylvania         | Philadelphia Area                | \$13,520,000 - \$16,900,000   |
|                      | Pittsburgh Area                  | \$2,800,000 - \$3,500,000     |
| Texas                | Dallas/Fort Worth/Arlington Area | \$13,520,000 - \$16,900,000   |
|                      | Houston Area                     | \$19,680,000 - \$24,600,000   |
|                      | San Antonio Area                 | \$2,800,000 - \$3,500,000     |
| Virginia             | Hampton Roads Area               | \$2,800,000 - \$3,500,000     |
| Washington           | Seattle Area                     | \$5,000,000 - \$6,250,000     |
| <b>Total</b>         |                                  | <b>\$615,000,000</b>          |

### OPSG Allocations

For FY 2020, DHS/FEMA will award OPSG funds based on risk and the anticipated effectiveness of the proposed use of grant funds upon completion of the application review process. The FY 2020 OPSG risk assessment is designed to identify the risk to border security and to assist with the distribution of funds for the grant program. Funding under OPSG is distributed based on the risk to the security of the border and the effectiveness of the proposed projects. Entities eligible for funding are the state, local, and tribal law enforcement agencies



that are located along the border of the United States. DHS/FEMA will make final award determinations based upon a review of the anticipated effectiveness of the State’s application as described in Section D, below. The THIRA/SPR process is not required for OPSG.

For the purposes of OPSG, the risk is defined as the potential for an adverse outcome assessed as a function of threats, vulnerabilities, and consequences associated with an incident, event, or occurrence.

Based upon ongoing intelligence analysis and extensive security reviews, DHS/CBP continues to focus the bulk of OPSG funds based upon risk analyses. The risk model used to allocate OPSG funds considers the potential risk that certain threats pose to border security and estimates the relative risk faced by a given area. In evaluating risk, DHS/CBP considers intelligence, situational awareness, criminal trends, and statistical data specific to each of the border sectors, and the potential impacts that these threats pose to the security of the border area. For vulnerability and consequence, DHS/CBP considers the expected impact and consequences of successful border events occurring in specific areas.

Threat and vulnerability are evaluated based on specific operational data from DHS/CBP. Threat components present in each of the sectors are used to determine the overall threat score. These components are terrorism, criminal aliens, drug trafficking organizations, and alien smuggling organizations.

Effectiveness of the proposed investments will be evaluated based on the recipient’s investment strategy, budget, collaboration, and past performance.

**Period of Performance:** 36 months  
Extensions to the Period of Performance (PoP) are allowed. For additional information on PoP extensions, refer to the [Preparedness Grants Manual](#).

**Projected Period of Performance Start Date:** September 1, 2020

**Projected Period of Performance End Date:** August 31, 2023

**Funding Instrument:** Grant

## **C. Eligibility Information**

### **1. Eligible Applicants**

The State Administrative Agency (SAA) is the only entity eligible to submit HSGP applications to DHS/FEMA, including those applications submitted on behalf of UASI and OPSG applicants. All 56 states and territories, including any state of the United States, the District of Columbia, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Mariana Islands, are eligible to apply for SHSP funds. Tribal governments may not apply directly for HSGP funding; however, funding may be available to tribes under the SHSP and OPSG through the SAA.

### **2. Eligibility Criteria**

Eligible high-risk urban areas for the FY 2020 UASI program have been determined through

an analysis of relative risk of terrorism faced by the 100 most populous Metropolitan Statistical Areas (MSAs) in the United States. Subawards will be made by the SAAs to the designated high-risk urban areas.

In FY 2020, OPSG eligible subrecipients are local units of government at the county level or equivalent level of government and Federally recognized tribal governments in states bordering Canada or Mexico and states and territories with international water borders. All applicants must have active ongoing USBP operations coordinated through a CBP sector office to be eligible for OPSG funding.

In FY 2020, OPSG subrecipients eligible to apply for and receive a subaward directly from the SAAs are divided into three Tiers. Tier 1 entities are local units of government at the county level or equivalent and Federally recognized tribal governments that are on a physical border in states bordering Canada, states bordering Mexico, and states and territories with international water borders. Tier 2 eligible subrecipients are those not located on the physical border or international water but are contiguous to a Tier 1 county. Tier 3 eligible subrecipients are those not located on the physical border or international water but are contiguous to a Tier 2 eligible subrecipient. The tier structure is only applicable with regard to eligibility. OPSG funding allocations are based on the assessed border security risks as determined by the USBP.

### **3. Other Eligibility Criteria**

#### **National Incident Management System (NIMS) Implementation**

Prior to allocation of any Federal preparedness awards in FY 2020, recipients must ensure and maintain adoption and implementation of NIMS. Detailed information on NIMS requirements are in the [Preparedness Grants Manual](#).

#### **Emergency Management Assistance Compact (EMAC) Membership**

In support of the Goal, SHSP recipients must belong to, be in, or act as a temporary member of EMAC, except for American Samoa and the Commonwealth of the Northern Mariana Islands, which are not required to belong to EMAC at this time. All assets supported in part or entirely with FY 2020 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing EMAC agreements. In addition, funding may be used for the sustainment of core capabilities that, while they may not be physically deployable, support national response capabilities, such as Geographic/Geospatial Information Systems (GIS), interoperable communications systems, capabilities as defined under the Mitigation Mission Area of the Goal, and fusion centers.

#### **Law Enforcement Terrorism Prevention Activities (LETPA)**

Per section 2006 of the *Homeland Security Act of 2002*, as amended (6 U.S.C. § 607), DHS/FEMA is required to ensure that at least 25 percent of grant funding appropriated for grants awarded under HSGP's authorizing statute are used for law enforcement terrorism prevention activities. DHS/FEMA meets this requirement, in part, by requiring all recipients allocate at least 25 percent of the combined HSGP funds allocated under SHSP and UASI towards law enforcement terrorism prevention activities, as defined in 6 U.S.C. § 607. The LETPA allocation can be from SHSP, UASI, or both. The 25 percent LETPA allocation may be met by funding projects in any combination of the four national priority areas

identified above and any other investments. And the 25 percent LETPA allocation is in addition to the 80 percent pass-through requirement to local units of government and tribes, referenced below.

The National Prevention Framework describes those activities that should be executed upon the discovery of intelligence or information regarding an imminent threat to the homeland, to thwart an initial or follow-on terrorist attack and provides guidance to ensure the Nation is prepared to prevent, avoid, or stop a threatened or actual act of terrorism. Activities outlined in the National Prevention Framework are eligible for use as LETPA-focused funds. Also, where capabilities are shared with the protection mission area, the National Protection Framework activities are also eligible. All other terrorism prevention activities proposed for funding under LETPA must be approved by the FEMA Administrator.

#### 4. Cost Share or Match

There is no cost share or match requirement for the FY 2020 HSGP.

### D. Application and Submission Information

#### 1. Key Dates and Times

- a. **Application Start Date:** February 14, 2020
- b. **Application Submission Deadline:** April 15, 2020 at 5:00 p.m. ET

All applications **must** be received by the established deadline. The Non-Disaster (ND) Grants System has a date stamp that indicates when an application is submitted. Applicants will receive an electronic message confirming receipt of the full application. **DHS/FEMA will not review applications that are received after the deadline or consider them for funding.** DHS/FEMA may, however, extend the application deadline on request for an applicant who can demonstrate that good cause exists to justify extending the deadline. Good cause for an extension may include technical problems outside of the applicant's control that prevent submission of the application by the deadline, or other exigent or emergency circumstances.

**Applicants experiencing technical issues must notify the FEMA Headquarters (HQ) Program Analyst prior to the application deadline.** If applicants do not know their FEMA HQ Program Analyst or if there are programmatic questions or concerns, please contact the Centralized Scheduling and Information Desk (CSID) by phone at (800) 368-6498 or by e-mail at [askcsid@fema.dhs.gov](mailto:askcsid@fema.dhs.gov), Monday through Friday, 9:00 a.m. – 5:00 p.m. ET.

- c. **Anticipated Funding Selection Date:** *No later than 7/1/2020*
- d. **Anticipated Award Date:** *No later than 9/30/2020*
- e. **Other Key Dates:**

| <b>Event</b>  | <b>Suggested Deadline for Completion</b> |
|---|--|
| Obtain DUNS Number                                  | 3/1/2020                                 |
| Obtain a valid Employer Identification Number (EIN) | 3/1/2020                                 |
| Update SAM registration                             | 3/1/2020                                 |
| Submit the initial application in Grants.gov        | 4/8/2020                                 |
| Submit the final application in ND Grants           | 4/15/2020, 5:00 p.m. ET                  |

**2. Agreeing to Terms and Conditions of the Award**

By submitting an application, applicants agree to comply with the requirements of this NOFO and the terms and conditions of the award, should they receive an award.

**3. Address to Request Application Package**

See the [Preparedness Grants Manual](#) for information on requesting and submitting an application.

**4. Steps Required to Submit an Application, Unique Entity Identifier, and System for Award Management (SAM)**

To apply for an award under this program, all applicants must:

- a. Apply for, update, or verify their Data Universal Numbering System (DUNS) Number from Dun & Bradstreet (D&B) and Employer ID Number (EIN)
- b. In the application, provide a valid Data Universal Numbering System DUNS number, which is currently the unique entity identifier;
- c. Have an account with [login.gov](#);
- d. Register for, update, or verify their SAM account and ensure the account is active before submitting the application;
- e. Create a Grants.gov account;
- f. Add a profile to a Grants.gov account;
- a. Establish an Authorized Organizational Representative (AOR) in Grants.gov;
- b. Submit an initial application in Grants.gov;
- g. Submit the final application in the Non-Disaster Grants (ND Grants) system and
- h. Continue to maintain an active SAM registration with current information at all times during which it has an active federal award or an application or plan under consideration by a federal awarding agency.

Applicants are advised that DHS may not make a federal award until the applicant has complied with all applicable DUNS and SAM requirements. Therefore, an applicant’s SAM registration must be active not only at the time of application, but also during the application review period and when DHS is ready to make a federal award. Further, as noted above, an applicant’s or recipient’s SAM registration must remain active for the duration of an active federal award. If an applicant’s SAM registration is expired at the time of application, expires during application review, or expires any other time before award, DHS may determine that the applicant is not

qualified to receive a federal award and use that determination as a basis for making a federal award to another applicant. See the [Preparedness Grants Manual](#) for additional information on the steps required to submit an application.

**5. Electronic Delivery**

DHS/FEMA is participating in the Grants.gov initiative to provide the grant community with a single site to find and apply for grant funding opportunities. DHS/FEMA requires applicants to submit their initial applications online through [Grants.gov](#) and to submit final applications through [ND Grants](#).

**6. How to Register to Apply through [Grants.gov](#)**

See the [Preparedness Grants Manual](#) for information on requesting and submitting an application.

**7. How to Submit an Initial Application to DHS/FEMA via [Grants.gov](#)**

See the [Preparedness Grants Manual](#) for information on requesting and submitting an application.

**8. Timely Receipt Requirements and Proof of Timely Submission**

As application submission is a two-step process, the applicant with the Authorized Organizational Representative (AOR) role who submitted the application will also receive an acknowledgement of receipt, a tracking number (in this format: GRANTXXXXXXXX) from Grants.gov, and an Agency Tracking Number (in this format: EMX-2020-XX-XXXX) with the successful transmission of the initial application. This notification does **not** serve as proof of timely submission, as the application is not complete until it is submitted in ND Grants. All applications must be received in ND Grants by 5:00 p.m. ET on April 15, 2020. Proof of timely submission is automatically recorded by ND Grants. An electronic date/time stamp is generated within the system when the application is successfully received by ND Grants. Additionally, the applicant(s) listed as contacts on the application will receive a system-generated email to confirm receipt.

**9. Submitting the Final Application in Non-Disaster Grants System (ND Grants)**

After submitting the initial application in [Grants.gov](#), eligible applicants will be notified by DHS/FEMA and asked to proceed with submitting their complete application package in [ND Grants](#). Applicants can register early with ND Grants and are encouraged to begin their ND Grants registration at the time of this announcement but no later than **seven days before the application deadline**. Early registration will allow applicants to have adequate time to start and complete their application.

In [ND Grants](#) applicants will be prompted to submit all of the information contained in the following forms. Applicants should review these forms before applying to ensure they have all the information required:

- Standard Form 424A, Budget Information (Non-construction);
- Standard Form 424B, Standard Assurances (Non-construction); and
- Standard Form LLL, Disclosure of Lobbying Activities.

In addition, applicants must submit copies of the following in [ND Grants](#):

- Investment Justification (the Investment Justification Template may be found in the Related Documents Tab of the [Grants.gov](#) posting and used as a preparation tool; responses to questions in the Template are entered into the GRT);

- List of Urban Area Working Group (UAWG) and Senior Advisory Committee (SAC) members;
- SAC charter;
- UAWG charter; and
- Indirect Cost Agreement, if the budget includes indirect costs and the applicant is required to have an indirect cost rate agreement. If the applicant is not required to have an indirect cost rate agreement but will charge indirect costs and is required to have an indirect cost rate proposal, the applicant must provide a copy of their indirect cost rate proposal with the application. See the section below on indirect costs for more information or contact the relevant Program Analyst or Grants Management Specialist for further instructions.

Applicants must submit copies of the following in ND Grants if applying for construction projects. The forms may be accessed in the Forms tab under SF-424 Family on [Grants.gov](https://www.grants.gov):

- Standard Form 424C, Budget Information (Construction); and
- Standard Form 424D, Standard Assurances (Construction).

Applicants needing assistance registering for the ND Grants system should contact [ndgrants@fema.gov](mailto:ndgrants@fema.gov) or (800) 865-4076, Monday through Friday, 9 a.m. – 5 p.m. ET.

## 10. Content and Form of Application Submission

See the [Preparedness Grants Manual](#) for information on requesting and submitting an application.

### HSGP Specific Application Instructions

#### Development of the Investment Justification (SHSP and UASI)

As part of the FY 2020 HSGP application process for SHSP and UASI funds, applicants must develop formal investment justifications (IJs) that address the proposed investments. Failure to fulfill all of the terms contained in this section will be considered by DHS/FEMA in its evaluation of the effectiveness of the IJs in accordance with the Risk Methodology and Effectiveness Review described in the Application Review Information and may result in rejection of proposed investments or reduced funding allocations.

Each IJ must *demonstrate* how proposed investments:

- Support terrorism preparedness;
- Support closing capability gaps or sustaining capabilities identified in the community's THIRA/SPR process; and
- Support the overcoming of existing logistical, technological, legal, policy, and other impediments to collaborating, networking, sharing information, cooperating, and fostering a culture of national preparedness with federal, state, tribal, and local governments, as well as other regional, and nonprofit partners in efforts to prevent, prepare for, protect against, and respond to acts of terrorism, to meet its target capabilities, support the national security mission of DHS and other federal agencies, and to otherwise reduce the overall risk to the high-risk urban area, the State, or the Nation.

Each IJ must *explain* how the proposed investments will support the applicant's efforts to:

- Prevent a threatened or an actual act of terrorism;
- Prepare for all hazards and threats, while explaining the nexus to terrorism preparedness;
- Protect citizens, residents, visitors, and assets against the greatest threats and hazards, relating to acts of terrorism; and/or
- Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of an act of terrorism or other catastrophic incidents.

### **Development of Investments and Projects (SHSP)**

- Applicants must propose at least four and may include up to ten investments.
- Required national priority investment justifications must include the name of the priority in the investment name for easy identification.
- Within each investment in their IJ, applicants must propose at least one project to describe the activities they plan to implement with SHSP funds. There is no limit to the number of projects that may be submitted.
- Of the proposed SHSP-funded investments, one single project, within the required intelligence and information sharing investment, must be in support of a designated fusion center. Recipients must coordinate with the fusion center when developing a fusion center project prior to submission. See additional information on how to develop the fusion center projects below.
- Of the proposed SHSP-funded investments, one project in each of the required Cybersecurity and Soft Targets/Crowded Places investments must be in support of enhancing election security.
- All emergency communications investments must describe how such activities align with their Statewide Communication Interoperable Plan (SCIP). Recipients must coordinate with their Statewide Interoperability Coordinator (SWIC) and/or Statewide Interoperability Governance Body (SIGB) when developing an emergency communications investment prior to submission to ensure the project supports the statewide strategy to improve emergency communications and is compatible and interoperable with surrounding systems. The investment name must include the words "emergency communications" to easily identify any emergency communications investments.
- All requested funding must be associated with specific projects. For each project, several pieces of information must be provided to submit the project for consideration in the application, including the name of the project, the project description, the name of the subrecipient, if applicable, the recipient type (e.g., state or local), the project location (zip code of the primary location of the project), the primary core capability the project supports, whether the project activities are shareable and deployable, and which priority area (if any) the project is in support of. Projects should describe how the proposed investment supports closing capability gaps or sustaining capabilities identified in the THIRA/SPR process. Failure to fulfill all of the terms contained in this section may be considered in the evaluation of the effectiveness of the IJs in accordance with the Risk Methodology and Effectiveness Review described in the Application Review Information and may result in rejection of proposed investments or reduced funding allocations.
- FEMA encourages states to use any DHS provided assessments, such as those performed



by DHS's Protective Security Advisors and Cybersecurity Advisors, when developing their investment justifications.

### **Priority Investments (SHSP)**

States are encouraged to review the [Strategic Framework for Countering Terrorism and Targeted Violence](#) when developing investments.

### **Cybersecurity Investment Justification (5 percent)**

At least one investment must be in support of the state's cybersecurity efforts. The investment must meet or exceed the FY 2020 national priority percentage for cybersecurity, and will also be subject to DHS/FEMA's evaluation of the effectiveness of the proposed investments, in order to receive a full allocation of SHSP funds. Cybersecurity investments must support the security and functioning of critical infrastructure and core capabilities as they relate to preventing, preparing for, protecting against, or responding to acts of terrorism. Recipients and subrecipients of FY 2020 HSGP grant awards will be required to complete the 2020 [Nationwide Cybersecurity Review](#) (NCSR), enabling agencies to benchmark and measure progress of improving their cybersecurity posture. The CIO, CISO or equivalent for each recipient should complete the NCSR. If there is no CIO or CISO, the most senior cybersecurity professional should complete the assessment. The NCSR is available at no cost to the user and takes approximately 2-3 hours to complete. The 2020 NCSR will be open from October – December 2020.

- The NCSR is an annual requirement for recipients and subrecipients of HSGP funds. Additionally, FEMA recognizes that some subawards will not be issued until after the NCSR has closed. In such cases, such subrecipients will be required to complete the first available NCSR offered after the subaward has been issued by the pass-through entity.
- Although not required by SLTTs that did not receive HSGP funds, all SLTT agencies with preparedness responsibilities are highly encouraged to participate and complete the NCSR to evaluate their cybersecurity posture. For detailed information and background on the NCSR, please see Information Bulletin 439.

In January 2017, the Department of Homeland Security designated the infrastructure used to administer the Nation's elections as critical infrastructure. This designation recognizes that the United States' election infrastructure is of such vital importance to the American way of life that its incapacitation or destruction would have a devastating effect on the country. Securing election infrastructure and ensuring an election free from foreign interference are national security priorities. Threats to election systems are constantly evolving, so defending these systems requires constant vigilance, innovation, and adaptation.

Given the importance of the Nation's election infrastructure, and the multiple and evolving threats to that infrastructure, at least one project within this investment must be in support of the state's efforts to enhance election security. Additional resources and information regarding election security are available through the [Cybersecurity and Infrastructure Security Agency](#).



### **Soft Target Investment Justification (5 percent)**

Soft targets and crowded places are increasingly appealing to terrorists and other extremist actors because of their relative accessibility and the large number of potential targets. This challenge is complicated by the prevalent use of simple tactics and less sophisticated attacks. Segments of our society are inherently open to the general public, and by nature of their purpose do not incorporate strict security measures. Given the increased emphasis by terrorists and other extremist actors to leverage less sophisticated methods to inflict harm in public areas, it is vital that the public and private sectors collaborate to enhance security of locations such as transportation centers, parks, restaurants, shopping centers, special event venues, and similar facilities.

Given the increased risk to soft targets and crowded places, at least one investment must be in support of the state's efforts to protect soft targets/crowded places. Additionally, the proposed investment must meet or exceed the FY 2020 national priority percentage for soft targets/crowded places and will also be subject to DHS/FEMA's evaluation of the effectiveness of the proposed investments in order to receive a full allocation of SHSP funds. Additional resources and information regarding securing soft targets and crowded places are available through the [Cybersecurity and Infrastructure Security Agency](#). States are encouraged to engaged DHS' Protective Security Advisors' security assessments of soft targets to ensure that recommendations from those assessments are taken into consideration when allocating grant funding.

As noted above, given the importance of the Nation's election infrastructure, and the multiple and evolving threats to that infrastructure, at least one project within this investment must be in support of the state's efforts to enhance election security. Additional resources and information regarding election security are available through the [Cybersecurity and Infrastructure Security Agency](#).

### **Information Sharing and Cooperation Investment Justification (5 percent)**

Effective homeland security operations rely on timely information sharing and actionable intelligence to accurately assess and prevent threats against the United States. Accordingly, DHS works diligently to enhance intelligence collection, integration, analysis, and information sharing capabilities to ensure partners, stakeholders, and senior leaders receive actionable intelligence and information necessary to inform their decisions and operations. A critical and statutorily charged mission of DHS is to deliver intelligence and information to federal, state, local, and tribal governments and private sector partners. Cooperation and information sharing among state, federal, and local partners across all areas of the homeland security enterprise, including counterterrorism, cybersecurity, border security, immigration enforcement, and other areas is critical to homeland security operations and the prevention of, preparation for, protection against, and responding to acts of terrorism.

Given the importance of information sharing and collaboration to effective homeland security solutions, at least one investment must be in support of the state's efforts to enhance information sharing and cooperation with DHS and other federal agencies. As noted above, this requirement must include at least one dedicated fusion center project. Additional instructions on development of the fusion center project can be found below. Applicants must justify persuasively how they

will contribute to the information sharing and collaboration purposes of the investment and a culture of national preparedness, including how they will identify, address, and overcome any existing laws, policies, and practices that prevent information sharing. Additionally, the proposed investment must meet or exceed the FY 2020 national priority percentage for information sharing and cooperation with DHS, and will also be subject to DHS/FEMA's evaluation of the effectiveness of the proposed investments, in order to receive a full allocation of SHSP funds. Additional resources and information regarding collaboration and information sharing are available through the Department's [Office of Intelligence and Analysis](#).

### **Emerging Threats Investment Justification (5 percent)**

The spread of rapidly evolving and innovative technology, equipment, techniques, and knowledge presents new and emerging dangers for homeland security in the years ahead. Terrorists remain intent on acquiring weapons of mass destruction (WMD) capabilities, and rogue nations and non-state actors are aggressively working to develop, acquire, and modernize WMDs that they could use against the Homeland. Meanwhile, biological and chemical materials and technologies with dual use capabilities are more accessible throughout the global market. Due to the proliferation of such information and technologies, rogue nations and no-state actors have more opportunities to develop, acquire, and use WMDs than ever before. Similarly, the proliferation of unmanned aircraft systems, artificial intelligence, and biotechnology increase opportunities of threat actors to acquire and use these capabilities against the United States and its interests.

Given the increased risk of emerging threats, at least one investment must be in support of the state's efforts to address emerging threats. Additionally, the proposed investment must meet or exceed the FY 2020 national priority percentage for emerging threats, and will also be subject to DHS/FEMA's evaluation of the effectiveness of the proposed investments, in order to receive a full allocation of SHSP funds. Additional resources and information regarding emerging threats are available through the [Countering Weapons of Mass Destruction Office](#) and the [Cybersecurity and Infrastructure Security Agency](#).

### **Development of Investments and Projects (UASI)**

- Applicants must propose at least four and may include up to ten investments.
- Within each investment in their IJ, Urban Areas must propose at least one project to describe the activities they are planning to implement with UASI funds. There is no limit to the number of projects that may be submitted.
- Required national priority IJs must include the name of the priority in the investment name for easy identification.
- Of the proposed projects, Urban Areas are required to propose one single project, as part of the required intelligence and information sharing investment justification, in support of a designated fusion center within the Urban Area, if applicable. Recipients must coordinate with the fusion center when developing a fusion center project prior to submission. See additional information on how to develop fusion center investments below.
- Of the proposed UASI-funded investments, one project in each of the required Cybersecurity and Soft Targets/Crowded Places investments, must be in support of enhancing election security.

All emergency communications investments must describe how such activities align with their Statewide Communication Interoperable Plan (SCIP). Recipients must coordinate with their Statewide Interoperability Coordinator (SWIC) and/or Statewide Interoperability Governance Body (SIGB) when developing an emergency communications investment prior to submission to ensure the project supports the statewide strategy to improve emergency communications and is compatible and interoperable with surrounding systems. The investment name must include the words “emergency communications” to easily identify any emergency communications investments.

All requested funding must be associated with specific projects. For each project, several pieces of information must be provided to submit the project for consideration in the application, including the name of the project, the project description, the name of the subrecipient, if applicable, the recipient type (e.g., state or local), the project location (zip code of the primary location of the project), the primary core capability the project supports, whether the project activities are shareable and deployable, and which priority area (if any) the project is in support of. Projects should describe how the proposed investment supports closing capability gaps or sustaining capabilities identified in the THIRA/SPR process

### **Priority Investments - UASI**

High-risk urban areas are encouraged to review the [Strategic Framework for Countering Terrorism and Targeted Violence](#) when developing investments.

### **Cybersecurity Investment Justification (5 percent)**

At least one investment must be in support of the urban area’s cybersecurity efforts. The investment must meet or exceed the FY 2020 national priority percentage for cybersecurity, and will also be subject to DHS/FEMA’s evaluation of the effectiveness of the proposed investments, in order to receive a full allocation of UASI and SHSP funds. Cybersecurity investments must support the security and functioning of critical infrastructure and core capabilities as they relate to preventing, preparing for, protecting against, or responding to acts of terrorism. Recipients and subrecipients of FY 2020 HSGP awards will be required to complete the 2020 [Nationwide Cybersecurity Review](#) (NCSR), enabling agencies to benchmark and measure progress of improving their cybersecurity posture. The CIO, CISO or equivalent for each recipient should complete the NCSR. If there is no CIO or CISO, the most senior cybersecurity professional should complete the assessment. The NCSR is available at no cost to the user and takes approximately 2- 3 hours to complete. The 2020 NCSR will be open from October – December 2020.

- The NCSR is an annual requirement for recipients and subrecipients of HSGP funds. Additionally, FEMA recognizes that some subawards will not be issued until after the NCSR has closed. In such cases, such subrecipients will be required to complete the first available NCSR offered after the subaward has been issued by the pass-through entity.
- Although not required by SLTTs that did not receive HSGP funds, all SLTT agencies with preparedness responsibilities are highly encouraged to participate and complete the NCSR to evaluate their cybersecurity posture. For detailed information and background on the NCSR, please see Information Bulletin 439.

In January 2017, the Department of Homeland Security designated the infrastructure used to administer the Nation's elections as critical infrastructure. This designation recognizes that the United States' election infrastructure is of such vital importance to the American way of life that its incapacitation or destruction would have a devastating effect on the country. Securing election infrastructure and ensuring an election free from foreign interference are national security priorities. Threats to election systems are constantly evolving, so defending these systems requires constant vigilance, innovation, and adaptation.

Given the importance of the Nation's election infrastructure, and the multiple and evolving threats to that infrastructure, at least one project within this investment must be in support of the state's efforts to enhance election security. Additional resources and information regarding election security are available through the [Cybersecurity and Infrastructure Security Agency](#).

#### **Soft Target Investment Justification (5 percent)**

Soft targets and crowded places are increasingly appealing to terrorists and other extremist actors because of their relative accessibility and the large number of potential targets. This challenge is complicated by the prevalent use of simple tactics and less sophisticated attacks. Segments of our society are inherently open to the general public, and by nature of their purpose do not incorporate strict security measures. Given the increased emphasis by terrorists and other extremist actors to leverage less sophisticated methods to inflict harm in public areas, it is vital that the public and private sectors collaborate to enhance security of locations such as transportation centers, parks, restaurants, shopping centers, special event venues, and similar facilities.

Given the increased risk to soft targets and crowded places, at least one investment must be in support of the urban area's efforts to protect soft targets/crowded places. Additionally, the proposed investment must meet or exceed the FY 2020 national priority percentage for soft targets/crowded places and will also be subject to DHS/FEMA's evaluation of the effectiveness of the proposed investments, in order to receive a full allocation of UASI funds. Additional resources and information regarding securing soft targets and crowded places are available through the [Cybersecurity and Infrastructure Security Agency](#).

As noted above, given the importance of the Nation's election infrastructure, and the multiple and evolving threats to that infrastructure, at least one project within this investment must be in support of the state's efforts to enhance election security. Additional resources and information regarding election security are available through the [Cybersecurity and Infrastructure Security Agency](#).

#### **Information Sharing and Cooperation Investment Justification (5 percent)**

Effective homeland security operations rely on timely information sharing and actionable intelligence to accurately assess and prevent threats against the United States. Accordingly, DHS works diligently to enhance intelligence collection, integration, analysis, and information sharing capabilities to ensure partners, stakeholders, and senior leaders receive actionable intelligence and information necessary to inform their decisions and operations. A critical and statutorily charged mission of DHS is to deliver intelligence and information to federal, state, local, and tribal governments and private sector partners. Cooperation and information sharing among state, federal, and local partners across all areas of the homeland security enterprise, including counterterrorism, cybersecurity, border security, immigration enforcement, and other areas is

critical to homeland security operations and the prevention of, preparation for, protection against, and responding to acts of terrorism.

Given the importance of information sharing and collaboration to effective homeland security solutions, at least one investment must be in support of the urban area's efforts to enhance information sharing and cooperation with DHS and other federal agencies. As noted above, this requirement must include at least one dedicated fusion center project. Additional instructions on development of the fusion center project can be found below. Applicants must justify persuasively how they will contribute to the information sharing and collaboration purposes of the investment and a culture of national preparedness, including how they will identify, address, and overcome any existing laws, policies, and practices that prevent information sharing. Additionally, the proposed investment must meet or exceed the FY 2020 national priority percentage for information sharing and cooperation with DHS, and will also be subject to DHS/FEMA's evaluation of the effectiveness of the proposed investments, in order to receive a full allocation of UASI funds. Additional resources and information regarding collaboration and information sharing are available through the Department's [Office of Intelligence and Analysis](#).

#### **Emerging Threats Investment Justification (5 percent)**

The spread of rapidly evolving and innovative technology, equipment, techniques, and knowledge presents new and emerging dangers for homeland security in the years ahead. Terrorists remain intent on acquiring weapons of mass destruction (WMD) capabilities, and rogue nations and non-state actors are aggressively working to develop, acquire, and modernize WMDs that they could use against the Homeland. Meanwhile, biological and chemical materials and technologies with dual use capabilities are more accessible throughout the global market. Due to the proliferation of such information and technologies, rogue nations and non-state actors have more opportunities to develop, acquire, and use WMDs than ever before. Similarly, the proliferation of unmanned aircraft systems, artificial intelligence, and biotechnology increase opportunities of threat actors to acquire and use these capabilities against the United States and its interests.

Given the increased risk of emerging threats, at least one investment must be in support of the urban area's efforts to address emerging threats. Additionally, the proposed investment must meet or exceed the FY 2020 national priority percentage for emerging threats, and will also be subject to DHS/FEMA's evaluation of the effectiveness of the proposed investments, in order to receive a full allocation of UASI funds. Additional resources and information regarding emerging threats are available through the [Countering Weapons of Mass Destruction Office](#) and the [Cybersecurity and Infrastructure Security Agency](#).

#### **Development of Fusion Center Projects (SHSP and UASI)**

If applicable, each applicant must identify a fusion center project that will:

- Indicate alignment to a designated Fusion Center.
- Provide both a brief narrative description and funding itemization for the proposed project activities that directly support the designated fusion center.
- The descriptive narrative and the financial itemization should align improvement or sustainment requests with fusion center activities as they relate to the Fusion Center Performance Measures found in the Preparedness Grants Manual.

- If the project description and funding itemization do not directly support the fusion center or clearly align to the Fusion Center Performance Measures, then the project may be conditionally approved until a Fusion Center Addendum is submitted.

***Sample Fusion Center Funding Itemization***

A sample project description and funding itemization are below. For the itemized projects, clearly identify the anticipated fusion center performance improvement or sustainment as a result of the proposed funding.

*The X Fusion enhancement project will fund:*

- *Salaries, benefits, and training for X number of Fusion Center intelligence analysts*
- *Travel costs associated with fusion center analyst training.*
- *This project will directly sustain the Center’s current capabilities and performance and directly aligns with performance measures 2020.XXX.*
- *We anticipate seeing an improvement in the quality and quantity of analytic production and responses to requests for information as a direct result of the funding of this project.*

The funding itemization for a fusion center project should include the amount and percent of each relevant solution area. As an example:

| <b><i>Solution Area and Amount of Proposed Funding</i></b> | <b><i>Percent of Proposed Funding</i></b> |
|--|---|
| <i>Planning: \$10,000.00</i>                               | <i>2%</i>                                 |
| <i>Organization: \$200,000</i>                             | <i>48%</i>                                |
| <i>Equipment: \$200,000</i>                                | <i>48%</i>                                |
| <i>Training: \$10,000</i>                                  | <i>2%</i>                                 |
| <i>Exercises: \$0</i>                                      | <i>0%</i>                                 |
| <b><i>Total: \$420,000</i></b>                             | <b><i>100%</i></b>                        |

**Completing IJs in the Grant Reporting Tool (GRT) (SHSP and UASI)**

In the Related Documents section of the [Grants.gov](https://www.grants.gov) posting, applicants can find the IJ template and instructions for collecting the required information for investments and projects. Additionally, applicants should utilize the Project Worksheet located in [Grants.gov](https://www.grants.gov) posting to assemble the information required for each project, which will facilitate the input of that information into the GRT.

**Development of Concept of Operations for OPSG**

As part of the FY 2020 OPSG application process, each eligible local unit of government at the county or Federally recognized tribal government level must develop a strategic plan called a Concept of Operations (CONOP)/Application, which is a formal proposal of action to address a specific situation and forms the basis for Operations Orders, in coordination with state and Federal law enforcement agencies, to include, but not limited to CBP/USBP. CONOPs that are developed at the county level should be inclusive of city, county, tribal, and other local law enforcement agencies that are eligible to participate in OPSG operational activities, and the CONOP/Application should describe participating agencies in the Executive Summary. CONOP/Application details should include the names of the agencies, points of contact, and individual funding requests. All CONOPs/Applications must be developed in collaboration with



the local USBP sector office, the SAA and the local unit of government. Requests for funding in CONOPs/Applications must be based on risks and the operational enforcement support requirements of its corresponding USBP Sector, as well as the national priorities identified below. USBP Sector offices will forward the CONOPs to USBP Headquarters for vetting and coordination. Applicants will forward corresponding OPSG Applications to the SAA for submission to FEMA. USBP Headquarters will reconcile all submitted CONOPs with the OPSG Applications. FEMA will review and evaluate all CONOPs and OPSG Applications and funding will be allocated based on the review and selection criteria identified in this NOFO.

**OPSG Applicants will be required to clearly articulate and identify how the CONOPs will address the national priorities identified below.**

### **Information Sharing and Cooperation**

Effective border security operations rely on timely information sharing and actionable intelligence to accurately assess and prevent threats against the United States. Accordingly, DHS works diligently to enhance intelligence collection, integration, analysis, and information sharing capabilities to ensure partners, stakeholders, and senior leaders receive actionable intelligence and information necessary to inform their decisions and operations. A critical and statutorily charged mission of DHS is to deliver intelligence and information to federal, state, local, and tribal governments and private sector partners. Cooperation and information sharing among state, federal, and local partners across all areas of the homeland security enterprise, including counterterrorism, cybersecurity, border security, immigration enforcement, and other areas is critical to homeland security operations and the prevention of, preparation for, protection against, and responding to acts of terrorism.

Given the importance of information sharing and collaboration to effective homeland security solutions, the CONOP must be in support of the recipient's efforts to enhance information sharing and cooperation with DHS and other federal agencies. Applicants must justify persuasively how they will contribute to the information sharing and collaboration purposes of the OPSG program and a culture of national preparedness, including how they will identify, address, and overcome any existing laws, policies, and practices that prevent information sharing. Additional resources and information regarding collaboration and information sharing are available through the Department's [Office of Intelligence and Analysis](#).

### **Emerging Threats**

The spread of rapidly evolving and innovative technology, equipment, techniques, and knowledge presents new and emerging dangers for homeland security in the years ahead. Terrorists remain intent on acquiring weapons of mass destruction (WMD) capabilities, and rogue nations and non-state actors are aggressively working to develop, acquire, and modernize WMDs that they could use against the Homeland. Meanwhile, biological and chemical materials and technologies with dual use capabilities are more accessible throughout the global market. Due to the proliferation of such information and technologies, rogue nations and non-state actors have more opportunities to develop, acquire, and use WMDs than ever before. Similarly, the proliferation of unmanned aircraft systems, artificial intelligence, and biotechnology increase opportunities of threat actors to acquire and use these capabilities against the United States and its interests.

Given the increased risk of emerging threats, the CONOP must be in support of the recipient's efforts to address emerging threats. Additional resources and information regarding emerging threats are available through the [Countering Weapons of Mass Destruction Office](#) and the [Cybersecurity and Infrastructure Security Agency](#).

### **11. Intergovernmental Review**

An intergovernmental review may be required. Applicants must contact their state's Single Point of Contact (SPOC) to comply with the state's process under Executive Order 12372. See <https://www.archives.gov/Federal-register/codification/executive-order/12372.html>; <https://www.whitehouse.gov/wp-content/uploads/2017/11/SPOC-Feb.-2018.pdf>.

### **12. Funding Restrictions**

Federal funds made available through this award may be used for the purpose set forth in this award and must be consistent with the statutory authority for the award. Award funds may not be used for matching funds for any other Federal awards, lobbying, or intervention in Federal regulatory or adjudicatory proceedings. In addition, Federal funds may not be used to sue the Federal Government or any other government entity. See the [Preparedness Grants Manual](#) for more information on funding restrictions.

### **13. Environmental Planning and Historic Preservation (EHP) Compliance**

See the [Preparedness Grants Manual](#) for information on EHP Compliance.

### **14. Emergency Communications Investments**

If an entity uses HSGP funding to support emergency communications investments, the following requirements shall apply to all such grant-funded communications investments in support of the emergency communications priorities and recognized best practices:

- Applicants must describe in the investment how proposed communications investments align to needs identified in their SCIP. Effective project alignment will require advance coordination with the SWIC and consultation with governing bodies such as the SIGB or Statewide Interoperability Executive Committee (SIEC), as they serve as the primary steering group for the statewide interoperability strategy. Additionally, recipients should consult subject matter experts serving on governance bodies, such as broadband experts, chief information officers, representatives from utilities, or legal and financial experts, when developing proposals.
- The signatory authority for the SAA must certify in writing to DHS/FEMA their compliance with the *SAFECOM Guidance*. The certification letter should be coordinated with the SWIC for each state and must be uploaded to [ND Grants](#) at the time of the first Program Performance Report (PPR) submission.
- All states and territories must designate a full-time SWIC who has the authority and resources to actively improve interoperability with emergency management and response agencies across all levels of government, to include establishing statewide plans, policies, and procedures, and coordinating decisions on communications investments funded through Federal grants. Note that the designated full-time SWIC may also be the state's or territory's cybersecurity point of contact. SWIC status information will be maintained by the DHS Office of Emergency Communications and will be verified by FEMA GPD through programmatic monitoring activities.
- By the period of performance end date, all states and territories must update the SCIP, with a focus on communications resilience/continuity, to include assessment and



mitigation of all potential risks identified in the SCIP: natural disasters, accidental damage (human failures), intentional damage (sabotage, terrorism), cybersecurity, etc. Following the initial update, the SCIP should be updated on an annual basis. SCIP status information will be maintained by the DHS Office of Emergency Communications and will be verified by FEMA GPD through programmatic monitoring activities.

All states and territories must test their emergency communications capabilities and procedures (as outlined in their operational communications plans) in conjunction with regularly planned exercises (separate/addition emergency communications exercises are not required) and must submit an After Action Report/Improvement Plan (AAR/IP) to the Homeland Security Exercise and Evaluation Program's (HSEEP) electronic message inbox at [hseep@fema.gov](mailto:hseep@fema.gov) within 90 days of exercise completion. Exercises should be used to both demonstrate and validate skills learned in training and to identify gaps in capabilities. Resilience and continuity of communications should be tested during training and exercises to the greatest extent possible. Further, exercises should include participants from multiple jurisdictions, disciplines, and levels of government and include emergency management, emergency medical services, law enforcement, interoperability coordinators, public health officials, hospital officials, officials from colleges and universities, and other disciplines and private sector entities, as appropriate. Findings from exercises should be used to update programs to address gaps in emergency communications as well as emerging technologies, policies, and partners. Recipients are encouraged to increase awareness and availability of emergency communications exercise opportunities across all levels of government.

States, territories, and other eligible grant recipients are advised that HSGP funding may be used to support communications planning (including the cost of hiring a SWIC, participation in governance bodies and requirements delineated [above](#)), training, exercises, and equipment costs. Costs for transitioning to the FirstNet network may also be eligible. More information regarding FirstNet can be found in the [Preparedness Grants Manual](#).

### **15. Detailed Budget**

Applicants must provide budget summary worksheets for all funds requested at the time of application. The budget summary worksheets must be complete, reasonable, and cost-effective in relation to the proposed project and should provide the basis of computation of all project-related costs (including management and administrative costs) and any appropriate narrative. FEMA must be able to thoroughly evaluate the projects being submitted based on the information provided. FEMA must be able to determine how much funding is being used by the direct recipient for projects carried out by the direct recipient and how much funding is being passed through to sub-recipients for each sub-program (UASI, SHSP, OPSG). Consequently, applicants must provide an appropriate level of detail within the budget summary worksheets to clarify what will be purchased and spent. Sample budget summary worksheets are available on the grants.gov posting for the HSGP in the Related Documents tab and may be used as a guide to assist applicants in the preparation of budgets and budget narratives.

### **16. Funds Transfer Restriction**

The recipient is prohibited from transferring funds between programs (includes the SHSP, the UASI, and OPSG). Recipients can submit an investment/project where funds come from multiple funding sources (e.g., the SHSP and UASI), however, recipients are not allowed to

divert funding from one program to another due to the risk-based funding allocations, which were made at the discretion of DHS/FEMA.

### **17. Pre-Award Costs**

Pre-award costs are allowable only with the prior written approval of DHS/FEMA and as included in the award agreement. To request pre-award costs, a written request must be included with the application, signed by the Authorized Representative of the entity. The letter must outline what the pre-award costs are for, including a detailed budget break-out of pre-award costs from the post-award costs, and a justification for approval.

### **18. Cost Principles**

Costs charged to this award must be consistent with the Cost Principles for Federal Awards located at 2 C.F.R. Part 200, Subpart E. For more information on 2 C.F.R. Part 200, please refer to FEMA GPD Information Bulletin 400, [FEMA's Implementation of 2 C.F.R. Part 200, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards \("Super Circular" or "Omni Circular"\)](#).

### **19. Direct Costs**

#### **a. Planning**

Planning costs are allowed under this program.

#### **b. Organization**

Organization costs are allowed under this program.

#### **c. Equipment**

Equipment costs are allowed under this program.

#### **d. Training**

Training costs are allowed under this program.

#### **e. Exercises**

Exercise costs are allowed under this program.

#### **f. Personnel**

Personnel hiring, overtime, and backfill expenses are permitted under this grant to perform allowable HSGP planning, organization, training, exercise, and equipment activities. Under OPSG, overtime costs are allowable only in so far as they meet the intent of the program. All recipients and subrecipients of HSGP funds, including SHSP, UASI, and OPSG allocations, may not use more than 50 percent of their awards to pay for personnel activities unless a waiver is approved by FEMA. For more information on the 50 percent personnel cap, please see FEMA Information Bulletin (IB) 421, Clarification on the *Personnel Reimbursement for Intelligence Cooperation and Enhancement of Homeland Security Act of 2008* (Public Law 110-412) – the PRICE Act.

#### **g. Operational Overtime**

Operational overtime costs are allowed under this program. Prior to use of funds for operational overtime, recipients must receive approval from DHS/FEMA.

#### **h. Travel**

Domestic travel costs are allowed under this program, as provided for in this NOFO. International travel is not an allowable cost under this program unless approved in advance by DHS/FEMA.

#### **i. Construction and Renovation**

Construction and renovation costs to achieve capability targets related to preventing, preparing for, protecting against, or responding to acts of terrorism are allowed under this program. For construction and renovation costs to be allowed, they must be specifically approved by DHS/FEMA in writing prior to the use of any program funds. Applicants must use the EHP approval process. Limits on the total amount of grant funding that may be used for construction or renovation may apply. Additionally, recipients are required to submit [Standard Form 424C](#).

#### **j. Maintenance and Sustainment**

Maintenance- and sustainment-related costs, such as maintenance contracts, warranties, repair or replacement costs, upgrades, and user fees, are allowable as described in FP 205-402-125-1, Maintenance Contracts and Warranty Coverage Funded by Preparedness Grants Policy (<http://www.fema.gov/media-library/assets/documents/32474>).

#### **k. Management and Administration (M&A) Costs**

Management and administration (M&A) activities are those directly relating to the management and administration of HSGP funds, such as financial management and monitoring. A maximum of up to five percent of HSGP funds awarded may be retained by the state, and any funds retained are to be used solely for M&A purposes associated with the HSGP award. Subrecipients may also retain a maximum of up to five percent of the funding passed through by the state solely for M&A purposes associated with the HSGP award.

Recipients or subrecipients may apply or credit M&A funding toward the recipient's requirement to allocate funding toward the four national priority areas. For example, if a recipient spends \$5,000 to manage or administer its funding dedicated toward its enhancing cybersecurity investment, the recipient may credit that funding toward its requirement to allocate at least 5 percent of its award to enhancing cybersecurity.

A state's HSGP funds for M&A calculation purposes includes the total of its SHSP, UASI, and OPSG awards. While the SAA may retain up to five percent of this total for M&A, the state must still ensure that all subrecipient award amounts meet the mandatory minimum pass-through requirements that are applicable to each HSGP program. To meet this requirement, the percentage of SHSP and UASI funds passed through to local or tribal jurisdictions must be based on the state's total HSGP award prior to withholding any M&A.

In retaining these funds, states may retain a maximum of 2.5 percent of the OPSG allocation, which must be withheld from the pass-through to each subrecipient county or tribe in an equal percentage. The SAA may also retain additional funding from its SHSP award to manage and administer the OPSG award, but that additional amount is also capped at an amount equal to 2.5 percent of the OPSG award. Examples applying this principle:

SAA 1:

SHSP: \$1,000,000

OPSG: \$2,500,000

UASI: \$2,500,000

M&A Maximum: \$300,000 (5 percent of \$6,000,000)

Maximum M&A for SHSP = \$50,000

Maximum M&A for OPSG = \$125,000. Of that amount, \$62,500 (2.5 percent) may be retained from the OPSG allocation, and the other \$62,500 would come from the SHSP allocation. Any amount used to manage and administer OPSG that is charged to SHSP may be above and beyond the \$50,000 available to manage the SHSP allocation.

SAA 2:

SHSP: \$3,500,000

OPSG: \$1,000,000

M&A Maximum: \$225,000 (5 percent of \$4,500,000)

Maximum M&A for SHSP: \$175,000

Maximum M&A for OPSG = \$50,000. Of that amount, \$25,000 (2.5 percent) may be retained from the OPSG allocation, and the other \$25,000 would come from the SHSP allocation. Any amount used to manage and administer OPSG that is charged to SHSP may be above and beyond the \$175,000 available to manage the SHSP allocation.

Please note, [Information Bulletin \(IB\) 365: Management and Administration Costs in the Homeland Security](#) and DHS/FEMA Policy 207-087-1, which can be found at <http://www.fema.gov/library/viewRecord.do?id=7837>, **do not apply to awards made in FY 2020 under this NOFO.** The IB and Policy remain in effect for all previous awards.

**L. Critical Emergency Supplies**

Critical emergency supplies are allowed under this program.

**M. Secure Identification**

Secure Identification costs are allowed under this program.

**N. Indirect (Facilities & Administrative [F&A]) Costs**

Indirect costs are allowable under this program as described in 2 C.F.R. Part 200, including 2 C.F.R. § 200.414. Applicants with a negotiated indirect cost rate agreement that desire to charge indirect costs to an award must provide a copy of their negotiated indirect cost rate agreement at the time of application. Applicants that are not required by 2 C.F.R. Part 200 to have a negotiated indirect cost rate agreement but are required by 2 C.F.R. Part 200 to develop an indirect cost rate proposal must provide a copy of their proposal at the time of application. Post-award requests to charge indirect costs will be considered on a case-by-case basis and based upon the submission of an agreement or proposal as discussed above.

**O. General Purpose Equipment**

HSGP allows expenditures on general purpose equipment if it aligns to and supports one or more core capabilities identified in the Goal and has a nexus to terrorism preparedness. General purpose equipment, like all equipment funded under the HSGP, must be sharable through the

Emergency Management Assistance Compact (EMAC)<sup>3</sup> and allowable under 6 U.S.C. § 609, and any other applicable provision of the *Homeland Security Act of 2002*, as amended. Examples of such general-purpose equipment may include:

- Law enforcement vehicles;
- Emergency medical services (EMS) equipment and vehicles;
- Fire service equipment and vehicles, to include hose, pump accessories, and foam concentrate for specialized chemical, biological, radiological, nuclear, and explosives (CBRNE) response;
- Interoperability of data systems, such as computer aided dispatch (CAD) and record management systems (RMS); and
- Office equipment for staff<sup>4</sup> engaged in homeland security program activity.

Equipment allowability is based on the [Authorized Equipment List \(AEL\)](#) but exceptions may be considered on a case-by-case basis if (1) the equipment identified to be purchased directly maps to a core capability contained within the Goal, and (2) the equipment’s purpose (when operational) falls under the permitted use of funds in accordance with 6 U.S.C. § 609, and any other applicable provision of the *Homeland Security Act of 2002*, as amended.

**P. Allowable Cost Matrix**

The following matrix provides allowable cost activities that fall under each of the cost categories noted above. Recipients and subrecipients must follow all applicable requirements in 2 C.F.R. Part 200 (*Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*). Funds under HSGP may be used to cover the costs for evaluating the impact of these grants on the state or urban area’s core capabilities and capability gaps. This list is not exhaustive, therefore, if there are any questions regarding allowable costs, please contact the appropriate HQ GPD Program Analyst. For additional information on allowable costs, see the [Preparedness Grants Manual](#).

| Allowable Program Activities  | SHSP | UASI | OPSG |
|---|------|------|------|
| <b>Allowable Planning Costs</b>   |      |      |      |
| Developing hazard/threat-specific annexes   | Y    | Y    | N    |
| Developing and implementing homeland security support programs and adopting ongoing DHS/FEMA national initiatives                                 | Y    | Y    | N    |
| Developing related terrorism and other catastrophic event prevention activities   | Y    | Y    | N    |
| Developing and enhancing plans and protocols  | Y    | Y    | N    |
| Developing or conducting assessments  | Y    | Y    | N    |
| Hiring of full- or part-time staff or contract/consultants to assist with planning activities   | Y    | Y    | N    |
| Materials required to conduct planning activities   | Y    | Y    | N    |
| Travel/per diem related to planning activities  | Y    | Y    | Y    |
| Overtime and backfill costs (in accordance with operational Cost Guidance)  | Y    | Y    | Y    |
| Issuance of WHTI-compliant Tribal identification cards  | Y    | N    | N    |
| Activities to achieve planning inclusive of people with disabilities and others with access and functional needs and limited English proficiency. | Y    | Y    | N    |

<sup>3</sup> Except for American Samoa and the Commonwealth of the Northern Mariana Islands, which are not required to belong to EMAC at this time.

<sup>4</sup> This applies to all homeland security personnel and is not limited to management and administration staff, and costs are to be captured outside the cap on management and administration costs

| <b>Allowable Program Activities</b>   | <b>SHSP</b> | <b>UASI</b> | <b>OPSG</b> |
|---|-------------|-------------|-------------|
| Coordination with Citizen Corps Councils for public information/education and development of volunteer programs   | Y           | Y           | N           |
| Update governance structures and processes and plans for emergency communications   | Y           | Y           | N           |
| Development, and review and revision of continuity of operations plans  | Y           | Y           | N           |
| Development, and review and revision of the THIRA/SPR continuity of operations plans  | Y           | Y           | N           |
| <b>Allowable Organizational Activities</b>  |             |             |             |
| <b>Note:</b> Personnel hiring, overtime, and backfill expenses are permitted under this grant only to the extent that such expenses are for the allowable activities within the scope of the grant. |             |             |             |
| Program management  | Y           | Y           | N           |
| Development of whole community partnerships   | Y           | Y           | N           |
| Structures and mechanisms for information sharing between the public and private sector   | Y           | Y           | N           |
| Implementing models, programs, and workforce enhancement initiatives  | Y           | Y           | N           |
| Tools, resources, and activities that facilitate shared situational awareness between the public and private sectors  | Y           | Y           | N           |
| Operational support   | Y           | Y           | N           |
| Utilization of standardized resource management concepts  | Y           | Y           | N           |
| Responding to an increase in the threat level under the National Terrorism Advisory System (NTAS), or needs in resulting from a National Special Security Event                                     | Y           | Y           | N           |
| Reimbursement for select operational expenses associated with increased security measures at critical infrastructure sites incurred (up to 50 percent of the allocation)                            | Y           | Y           | Y           |
| Overtime for information, investigative, and intelligence sharing activities (up to 50 percent of the allocation)   | Y           | Y           | Y           |
| Hiring of new staff positions/contractors/consultants for participation in information/intelligence analysis and sharing groups or fusion center activities (up to 50 percent of the allocation).   | Y           | Y           | Y           |
| <b>Allowable Equipment Categories</b>   |             |             |             |
| Personal Protective Equipment   | Y           | Y           | Y           |
| <b>Allowable Equipment Categories</b>   |             |             |             |
| Explosive Device Mitigation and Remediation Equipment   | Y           | Y           | N           |
| CBRNE Operational Search and Rescue Equipment   | Y           | Y           | N           |
| Information Technology  | Y           | Y           | Y           |
| Cybersecurity Enhancement Equipment   | Y           | Y           | N           |
| Interoperable Communications Equipment  | Y           | Y           | Y           |
| Detection   | Y           | Y           | Y           |
| Decontamination   | Y           | Y           | N           |
| Medical countermeasures   | Y           | Y           | Y           |
| Power (e.g., generators, batteries, power cells)  | Y           | Y           | Y           |
| CBRNE Reference Materials   | Y           | Y           | N           |
| CBRNE Incident Response Vehicles  | Y           | Y           | N           |
| Terrorism Incident Prevention Equipment   | Y           | Y           | Y           |
| Physical Security Enhancement Equipment   | Y           | Y           | Y           |
| Inspection and Screening Systems  | Y           | Y           | Y           |
| Animal Care and Foreign Animal Disease  | Y           | Y           | N           |
| CBRNE Prevention and Response Watercraft  | Y           | Y           | N           |
| CBRNE Prevention and Response Unmanned Aircraft   | Y           | Y           | N           |
| CBRNE Aviation Equipment  | Y           | Y           | N           |
| CBRNE Logistical Support Equipment  | Y           | Y           | N           |
| Intervention Equipment (e.g., tactical entry, crime scene processing)   | Y           | Y           | Y           |
| Critical emergency supplies   | Y           | Y           | N           |
| Vehicle acquisition, lease, and rental  | N           | N           | Y           |
| Other Authorized Equipment  | Y           | Y           | Y           |



| <b>Allowable Program Activities</b>   | <b>SHSP</b> | <b>UASI</b> | <b>OPSG</b> |
|---|-------------|-------------|-------------|
| <b>Allowable Training Costs</b>   |             |             |             |
| Overtime and backfill for emergency preparedness and response personnel attending DHS/FEMA-sponsored and approved training classes  | Y           | Y           | N           |
| Overtime and backfill expenses for part-time and volunteer emergency response personnel participating in DHS/FEMA training  | Y           | Y           | N           |
| Training workshops and conferences  | Y           | Y           | Y           |
| Activities to achieve training inclusive of people with disabilities and others with access and functional needs and limited English proficiency  | Y           | Y           | N           |
| Full- or part-time staff or contractors/consultants   | Y           | Y           | Y           |
| Travel  | Y           | Y           | Y           |
| Supplies  | Y           | Y           | N           |
| Instructor certification/re-certification   | Y           | Y           | N           |
| Coordination with Citizen Corps Councils in conducting training exercises   | Y           | Y           | N           |
| Interoperable communications training   | Y           | Y           | N           |
| Activities to achieve planning inclusive of people with limited English proficiency   | Y           | Y           | N           |
| Immigration enforcement training  | Y           | Y           | Y           |
| <b>Allowable Exercise Related Costs</b>   |             |             |             |
| Design, Develop, Conduct, and Evaluate an Exercise  | Y           | Y           | N           |
| Full- or part-time staff or contractors/consultants   | Y           | Y           | N           |
| Overtime and backfill costs, including expenses for part-time and volunteer emergency response personnel participating in DHS/FEMA exercises  | Y           | Y           | N           |
| Implementation of HSEEP   | Y           | Y           | N           |
| Activities to achieve exercises inclusive of people with disabilities and others with access and functional needs   | Y           | Y           | N           |
| Travel  | Y           | Y           | N           |
| Supplies  | Y           | Y           | N           |
| Interoperable communications exercises  | Y           | Y           | N           |
| <b>Allowable Exercise Related Costs</b>   |             |             |             |
| Activities to achieve planning inclusive of people with limited English proficiency   | Y           | Y           | N           |
| <b>Allowable Management &amp; Administrative Costs</b>  |             |             |             |
| Hiring of full- or part-time staff or contractors/consultants to assist with the management of the respective grant program, application requirements, and compliance with reporting and data collection requirements | Y           | Y           | Y           |
| Development of operating plans for information collection and processing necessary to respond to DHS/FEMA data calls  | Y           | Y           | Y           |
| Overtime and backfill costs   | Y           | Y           | Y           |
| Travel  | Y           | Y           | Y           |
| Meeting related expenses  | Y           | Y           | Y           |
| Authorized office equipment   | Y           | Y           | Y           |
| Recurring expenses such as those associated with cell phones and faxes during the PoP of the grant program  | Y           | Y           | N           |
| Leasing or renting of space for newly hired personnel during the PoP of the grant Program   | Y           | Y           | N           |
| <b>Law Enforcement Terrorism Prevention Activities (LETPA) Costs</b>  |             |             |             |
| Integration and interoperability of systems and data, such as CAD and RMS, to facilitate the collection,  | Y           | Y           | N           |
| Maturation and enhancement of designated state and major Urban Area fusion centers  | Y           | Y           | N           |
| Coordination between fusion centers and other analytical and investigative efforts  | Y           | Y           | N           |

| <b>Allowable Program Activities</b>   | <b>SHSP</b> | <b>UASI</b> | <b>OPSG</b> |
|---|-------------|-------------|-------------|
| Implementation and maintenance of the Nationwide SAR Initiative   | Y           | Y           | N           |
| Implementation of the "If You See Something, Say Something®" campaign   | Y           | Y           | N           |
| Increase physical security, through law enforcement personnel and other protective measures, by implementing preventive and protective measures at critical | Y           | Y           | N           |
| Building and sustaining preventive radiological and nuclear detection capabilities  | Y           | Y           | N           |

## **E. Application Review Information**

### **1. Application Evaluation Criteria**

#### **a. Programmatic Criteria**

##### **Allocations**

##### **Risk Methodology and Effectiveness Review**

The risk methodology and effectiveness review first determine the relative risk of terrorism faced by a given area considering the potential risk of terrorism to people, critical infrastructure, and economic security. The analysis includes, but is not limited to, threats from violent domestic extremists, international terrorist groups, and individuals inspired by terrorists abroad. See the [Preparedness Grants Manual](#) and Application Evaluation Criteria for additional information on risk methodology and effectiveness review.

The second part of the risk methodology and effectiveness review determines whether the proposed project is clear, logical, and reasonable to address the priority area of interest and contribute to a culture of national preparedness. This part considers factors such as how well the project is described and how well the project addresses the objectives and strategies of the priority area.

Risk and effectiveness will be given equal consideration in determining final award amounts.

NOTE: The THIRA/SPR process is separate from the risk methodology and effectiveness review, and its results do not affect grant allocations.

##### **Evaluation Criteria**

FEMA will evaluate the FY 2020 HSGP applications for completeness, adherence to programmatic guidelines, and anticipated effectiveness of the proposed investments. FEMA's review will include verification that each IJ or project:

- Meets the national priority required spend percentages.
- Aligns with at least one core capability identified in the Goal;
- Demonstrates how investments support closing capability gaps or sustaining capabilities identified in the THIRA/SPR process; and
- Supports a NIMS-typed resource and whether those assets are deployable/shareable to support emergency or disaster operations per existing EMAC agreements.



In addition to the above, FEMA will determine whether the proposed approach is clear, logical, and reasonable to address the priority areas of interest and contribute to a culture of national preparedness. This part considers factors such as the objectives and strategies proposed to address the priority area, how the objectives and strategies overcome legal, political, or practical obstacles to reduce overall risk, the process and criteria to select additional relevant projects, and the approach to monitor awards to satisfy the funding percentage allocations. Effectiveness will be evaluated prior to award and may impact the final overall award amount. To that end, IJs should include:

- How the proposed investment addresses the national priority;
- An explanation of how the proposed projects were selected and will achieve objectives and strategies to build or sustain the core capability gaps identified in the SPR, including expected long-term impact where applicable;
- A summary of laws, policies and practices that can be enhanced, eliminated, or otherwise changed in order to achieve the goals of the project and foster a culture of national preparedness;
- A summary of the collaboration efforts to prevent, prepare for, protect against, and respond to acts of terrorism as well as anticipated outcomes of the project.

For FY 2020 HSGP applications, effectiveness will be evaluated based on the following five factors:

- Investment Strategy (30%): Proposals will be evaluated based on the quality and extent to which applicants describe an effective strategy that demonstrates that proposed projects support the program objective of preventing, preparing for, protecting against, and responding to acts of terrorism, to meet its target capabilities, and otherwise reduce the overall risk to the high-risk urban area, the State, or the Nation.
- Budget (10%): Proposals will be evaluated based on the extent to which applicants describe a budget plan for each investment demonstrating how the applicant will maximize cost effectiveness of grant expenditures.
- Impact/Outcomes (30%): Proposals will be evaluated on how this investment helps the jurisdiction close capability gaps identified in its Stakeholder Preparedness Review and addresses national priorities outlined in the FY 2020 NOFO. Further, proposals will be evaluated on their identification and estimated improvement of core capability(ies), the associated standardized target(s) that align with their proposed investment, and the ways in which the applicant will measure and/or evaluate improvement.
- Collaboration (30%): Proposals will be evaluated based on the degree to which the proposal adequately details how the recipient will use investments and other means to overcome existing logistical, technological, legal, policy, and other impediments to collaborating, networking, sharing information, cooperating, and fostering a culture of national preparedness with federal, state, tribal, and local governments, as well as other regional and nonprofit partners in efforts to prevent, prepare for, protect against, and respond to acts of terrorism, to meet its target capabilities, support the national security mission of DHS and other federal agencies, and to otherwise reduce the overall risk to the high-risk urban area, the State, or the Nation. In evaluating applicants under this factor FEMA will consider the information provided by the applicant and may also consider relevant information from other sources.
- Past Performance (additional consideration): Proposals will be evaluated based on the

applicants demonstrated capability to execute the proposed investments. In evaluating applicants under this factor FEMA will consider the information provided by the applicant and may also consider relevant information from other sources.

Recipients are expected to conform, as applicable, with accepted engineering practices, established codes, standards, modeling techniques, and best practices, and participate in the development of case studies demonstrating the effective use of grant funds, as requested.

### **Review and Selection Process (SHSP and UASI)**

To ensure the effectiveness of proposed investments and projects, all applications will undergo a Federal review as described herein. The Federal review will be conducted by DHS and FEMA. IJs will be reviewed at both the investment and project level. Results of the effectiveness analysis may result in a recipient receiving a reduced grant award.

Cybersecurity investments will be reviewed by DHS/FEMA, CISA, and other DHS components as appropriate, for compliance with purposes and requirements of the priority investment area. Proposed investments will be reviewed for effectiveness using the criteria set forth in this NOFO.

Soft Targets/Crowded Places investments will be reviewed by DHS/FEMA, CISA, and other DHS components as appropriate, for compliance with purposes and requirements of the priority investment area. Proposed investments will be reviewed for effectiveness using the criteria set forth in this NOFO.

Information Sharing and Cooperation Investments will be reviewed by DHS/FEMA, DHS Intelligence and Analysis, and other DHS components as appropriate, for compliance with purposes and requirements of the priority investment area. Proposed investments will be reviewed for effectiveness using the criteria set forth in this NOFO.

As part of the above, Fusion center projects will be reviewed by DHS/FEMA for compliance with HSGP NOFO requirements to prioritize the alignment of requests with results from the annual Fusion Center Assessment Program. If a fusion center investment does not meet the requirements, a Fusion Center Addendum must be completed and submitted for review and approval prior to expending funds allocated to fusion center activities.

Emerging threats investments will be reviewed by DHS/FEMA, DHS Countering Weapons of Mass Destruction Office, and other DHS components as appropriate, for compliance with purposes and requirements of the priority investment area. Proposed investments will be reviewed for effectiveness using the criteria set forth in this NOFO.

All other proposed investments not associated with a required investment justification will undergo a Federal review by DHS/FEMA to verify compliance with all administrative and eligibility criteria identified in the NOFO.

### **Review and Selection Process (OPSG)**

Applications will be reviewed by the SAA and USBP for completeness and adherence to programmatic guidelines and evaluated for anticipated feasibility, need, and impact of the

Operations Orders. For more information on Operations Orders and other requirements of OPSG, see the [Preparedness Grants Manual](#).

DHS/FEMA will verify compliance with all administrative and eligibility criteria identified in the NOFO and required submission of Operations Orders and Inventory of Operations Orders by the established due dates. DHS/FEMA and USBP will use the results of both the risk analysis and the Federal review by DHS/FEMA to make recommendations for funding to the Secretary of Homeland Security.

FY 2020 OPSG funds will be allocated competitively based on risk-based prioritization using the OPSG Risk Assessment described above. Final funding allocations are determined by the Secretary, who may consider information and input from various law enforcement offices or subject-matter experts within the Department. Factors considered include, but are not limited to, threat, vulnerability, miles of the border, and other border-specific law enforcement intelligence, as well as the feasibility of FY 2020 Operations Orders to designated localities within border states and territories.

**b. Financial Integrity Criteria**

Prior to making a Federal award, DHS/FEMA is required by 31 U.S.C. § 3321 note, 41 U.S.C. § 2313, and 2 C.F.R. § 200.205 to review information available through any OMB-designated repositories of government-wide eligibility qualification or financial integrity information. Application evaluation criteria may include the following risk-based considerations of the applicant:

- Financial stability;
- Quality of management systems and ability to meet management standards;
- History of performance in managing Federal awards;
- Reports and findings from audits; and
- Ability to effectively implement statutory, regulatory, or other requirements.

**c. Supplemental Financial Integrity Review**

Prior to making a Federal award where the anticipated Federal share of a Federal award will be greater than the simplified acquisition threshold, currently \$250,000 (*see* Section 805 of the National Defense Authorization Act for Fiscal Year 2008, Pub. L. No. 115-91, OMB Memorandum M-18-18 at <https://www.whitehouse.gov/wp-content/uploads/2018/06/M-18-18.pdf>; *see also* [FEMA GPD Information Bulletin No. 434, Increases and Changes to the Micro-Purchase and Simplified Acquisition Thresholds](#)):

- DHS/FEMA is required to review and consider any information about the applicant in the designated integrity and performance system accessible through the System for Award Management (SAM), which is currently the [Federal Awardee Performance and Integrity Information System](#) (FAPIIS) and is also accessible through the [SAM](#) website.
- An applicant, at its option, may review information in FAPIIS and comment on any information about itself that a Federal awarding agency previously entered.
- DHS/FEMA will consider any comments by the applicant, in addition to the other information in FAPIIS, in making a judgment about the applicant's integrity, business ethics, and record of performance under Federal awards when completing the review of risk posed by applicants, as described in 2 C.F.R. § 200.205.

## **F. Federal Award Administration Information**

### **1. Notice of Award**

See the [Preparedness Grants Manual](#) for information on Notice of Award.

### **2. SHSP and UASI Pass-Through Requirements**

Awards made to the SAA for HSGP carry additional pass-through requirements. Pass-through is defined as an obligation on the part of the SAA to make funds available to local units of government, combinations of local units, tribal governments, or other specific groups or organizations. Four requirements must be met to pass-through grant funds:

- The SAA must make a firm written commitment to passing through grant funds to subrecipients;
- The SAA's commitment must be unconditional (i.e., no contingencies for the availability of SAA funds);
- There must be documentary evidence (i.e., award document, terms, and conditions) of the commitment; and
- The award terms must be communicated to the subrecipient.

#### **Timing and Amount**

The SAA must pass-through at least 80 percent of the funds awarded under the SHSP and UASI to local or tribal units of government within 45 calendar days of receipt of the funds. "Receipt of the funds" occurs either when the SAA accepts the award or 15 calendar days after the SAA receives notice of the award, whichever is earlier.

SAA's are sent notification of HSGP awards via the GPD's ND Grants system. If an SAA accepts its award within 15 calendar days of receiving notice of the award in the ND Grants system, the 45-calendar days pass-through period will start on the date the SAA accepted the award. Should an SAA not accept the HSGP award within 15 calendar days of receiving notice of the award in the ND Grants system, the 45-calendar days pass-through period will begin 15 calendar days after the award notification is sent to the SAA via the ND Grants system.

It is important to note that the PoP start date does not directly affect the start of the 45-calendar days pass-through period. For example, an SAA may receive notice of the HSGP award on August 20, 2020, while the PoP dates for that award are September 1, 2020, through August 31, 2022. In this example, the 45-day pass-through period will begin on the date the SAA accepts the HSGP award or September 4, 2020 (15 calendar days after the SAA was notified of the award), whichever date occurs first. The PoP start date of September 1, 2020 would not affect the timing of meeting the 45-calendar day pass-through requirement.

#### **Other SHSP and UASI Pass-Through Requirements**

The signatory authority of the SAA must certify in writing to DHS/FEMA that pass-through requirements have been met. A letter of intent (or equivalent) to distribute funds is not considered sufficient. The pass-through requirement does not apply to SHSP awards made to the District of Columbia, Guam, American Samoa, the U.S. Virgin Islands, and the Commonwealth of the Northern Mariana Islands. The Commonwealth of Puerto Rico is required to comply with the pass-through requirement, and its SAA must also obligate at least 80 percent of the funds to local units of government within 45 calendar days of receipt of the funds.

Under SHSP, the SAA may retain more than 20 percent of funding for expenditures made by the state on behalf of the local unit(s) of government. This may occur only with the written consent of the local unit of government, specifying the amount of funds to be retained and the intended use of funds. States shall review their written consent agreements yearly and ensure that they are still valid. If a written consent agreement is already in place from previous fiscal years, DHS/FEMA will continue to recognize it for FY 2020, unless the written consent review indicates the local government is no longer in agreement. If modifications to the existing agreement are necessary, the SAA should contact their assigned FEMA HQ Program Analyst.

### **Additional OPSG Requirements**

The recipient is prohibited from obligating or expending funds provided through this award until each unique and specific county-level or equivalent Operational Order/Fragmentary Operations Order budget has been reviewed and approved through an official electronic mail notice issued by DHS/FEMA removing this special programmatic condition.

### **3. Administrative and National Policy Requirements**

See the [Preparedness Grants Manual](#) for information on Administrative and National Policy requirements.

### **4. Reporting**

See the [Preparedness Grants Manual](#) for information on reporting requirements, including federal financial reporting requirements, programmatic performance reporting requirements, and closeout reporting requirements.

### **Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) Process**

See the [Preparedness Grants Manual](#) for information on the THIRA and SPR process.

### **Supplemental Information Reporting Systems**

In addition to ND Grants, the following information systems are used for the submission of required reports:

#### **Grant Reporting Tool (GRT)**

Information on the GRT can be found in the [Preparedness Grants Manual](#).

#### **Unified Reporting Tool (URT)**

See the [Preparedness Grants Manual](#) for information on the URT.

#### **Closeout Reporting Requirements**

See the [Preparedness Grants Manual](#) for information on closeout reporting requirements.

### **Disclosing Information per 2 C.F.R. § 180.335**

See the [Preparedness Grants Manual](#) for information on disclosing information.

### **5. Monitoring**

Per 2 C.F.R. § 200.336, DHS/FEMA through its authorized representatives, has the right, at all reasonable times, to make site visits to review project accomplishments and management control

systems to review project accomplishments and to provide any required technical assistance. During site visits, DHS/FEMA will review grant recipients' files related to the grant award. As part of any monitoring and program evaluation activities, grant recipients must permit DHS/FEMA, upon reasonable notice, to review grant-related records and to interview the organization's staff and contractors regarding the program. Recipients must respond in a timely and accurate manner to DHS/FEMA requests for information relating to the grant program. See the [Preparedness Grants Manual](#) for additional information on monitoring.

## **G. DHS/FEMA Awarding Agency Contact Information**

### **1. Contact and Resource Information**

#### **Centralized Scheduling and Information Desk (CSID)**

CSID is a non-emergency comprehensive management and information resource developed by DHS/FEMA for grant stakeholders. CSID provides general information on all DHS/FEMA grant programs and maintains a comprehensive database containing key personnel contact information at the Federal, state, and local levels. When necessary, recipients will be directed to a Federal point of contact who can answer specific programmatic questions or concerns. CSID can be reached by phone at (800) 368-6498 or by e-mail at [askcsid@fema.gov](mailto:askcsid@fema.gov), Monday through Friday, 9:00 a.m. – 5:00 p.m. ET.

#### **GPD Grant Operations Division**

GPD's Grant Operations Division Business Office provides support regarding financial matters and budgetary, technical assistance. Additional guidance and information can be obtained by contacting the FEMA Call Center at 866-927-5646 or via e-mail to [ASK-GMD@fema.gov](mailto:ASK-GMD@fema.gov).

#### **FEMA Regional Offices**

FEMA Regional Offices may also provide fiscal support, including pre- and post-award administration and technical assistance such as conducting cash analysis, financial monitoring, and audit resolution for the grant programs included in this solicitation. GPD will provide programmatic support and technical assistance. FEMA Regional Office contact information is available [here](#).

#### **GPD Environmental Planning and Historic Preservation (EHP)**

The DHS/FEMA GPD EHP Team provides guidance and information about the EHP review process to recipients and subrecipients. All inquiries and communications about GPD projects or the EHP review process, including the submittal of EHP review materials, should be sent to [gpdehpinfo@fema.dhs.gov](mailto:gpdehpinfo@fema.dhs.gov). EHP Technical Assistance, including the EHP Screening Form, can be found online at <https://www.fema.gov/media-library/assets/documents/90195>.

### **2. Systems Information**

#### **Grants.gov**

For technical assistance with [Grants.gov](#), call the customer support hotline 24 hours per day, 7 days per week (except Federal holidays) at (800) 518-4726 or e-mail at [support@grants.gov](mailto:support@grants.gov).

#### **Non-Disaster (ND) Grants**

For technical assistance with the ND Grants system, please contact the ND Grants Helpdesk at

[ndgrants@fema.gov](mailto:ndgrants@fema.gov) or (800) 865-4076, Monday through Friday, 9:00 a.m. – 5:00 p.m. ET.

**Payment and Reporting System (PARS)**

DHS/FEMA uses the [Payment and Reporting System \(PARS\)](#) for financial reporting, invoicing and tracking payments. DHS/FEMA uses the Direct Deposit/Electronic Funds Transfer (DD/EFT) method of payment to recipients. To enroll in the DD/EFT, recipients must complete a Standard Form 119A, Direct Deposit Form.

**H. Additional Information**

GPD has developed the [Preparedness Grants Manual](#) to guide applicants and recipients of grant funding on how to manage their grants and other resources. Recipients seeking guidance on policies and procedures for managing preparedness grants should reference the Manual for further information. Examples of information contained in the [Preparedness Grants Manual](#) include:

- Conflicts of Interest in the Administration of Federal Awards and Subawards;
- Extensions;
- Monitoring;
- Procurement Integrity; and
- Other Post-Award Requirements.

In response to recent disasters, FEMA has introduced a new lifelines construct, in order to enable the continuous operation of government functions and critical business essential to human health, safety, or economic security during and after a disaster. To learn more about lifelines, please refer to the [Preparedness Grants Manual](#), or visit <http://www.fema.gov/national-planning-frameworks>.

Additionally, recipients can access the [DHS Strategic Framework for Countering Terrorism and Targeted Violence](#) which explains how the department will use the tools and expertise that have protected and strengthened the country from foreign terrorist organizations to address the evolving challenges of today.

Federal Fiscal 2020 Homeland Security Grant Program Submitted Grant Applications

| Proposal ID | Build or Sustain: | Organization Name                           | Proposal Title  | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project   | Summary Project Outcome  | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.  |
|-------------|-------------------|---|---|------------------|---|---|---|--|--|
| 159986      | Build             | BOR of NSHE obo University of NV, Reno/WNCC | 2020 HSGP Physical Security                                   | 186,855.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | 2020 HSGP Physical Security                                   | The proposed target-hardening activity is the upgrading of access controls and identity verification for all persons using Western Nevada College facilities.  | Yes: Strategic Capacity, Cyber Security - Physical Protective Measures   |
| 160027      | Build             | City of Elko Fire Department                | City of Elko Fire Department Hazmat Team                      | 196,200.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Hazmat/WMD Detection Equipment                                | The City of Elko Fire Department is certified to the hazmat technician level and serves the entire county of Elko for hazmat responses.  | Yes, this project will increase the capabilities of the hazmat team and help in the creation of a regional hazmat team for northeastern Nevada. This equipment will aid multiple counties and agencies to ensure the protection of communities |
| 159980      | Build             | City of Henderson                           | Henderson Homeland Security Armor and Special Events Vehicles | 483,000.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Henderson Homeland Security Armor and Special Events Vehicles | COH is requesting an armored vehicle to provide a capability to the ARMOR-designated member on the team and acquire 3 UTVs with trailers for special events to deter   | This new project aligns with FY20 Strategic Capacity of Chemical, Biological, Radiological, Nuclear, and Explosive and the core capability of Interdiction and Disruption, which seeks   |
| 159948      | Sustain           | City of Las Vegas                           | Emergency Alerting Mass Notification                          | 71,135.00        | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Emergency Alerting Mass Notification                          | Public Warning system that is currently being used by multiple agencies from a Intelligence and Information Sharing perspective. This increased interest in more frequent use of this system has created a requirement for the city to expand the current system capabilities from a per-unit usage system to an unlimited call, text, email system. | Yes. Yes, mass notification is a major component to an overall Emergency Alert System capability.  |
| 160673      | Sustain           | City of Las Vegas                           | Remote Render Safe Operations                                 | 350,694.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Remote Render Safe Operations                                 | The focus of this project and equipment is to prepare for and respond to bomb , improvised explosive, hostage with improvise explosives, large vehicle borne improvised explosives and active shooter incidents with improvised explosives.  | Yes, this project sustains/enhances the CBRNE Strategic Capacity.  |
| 160535      | Sustain           | City of Las Vegas                           | Southern Nevada Community Emergency Response Team (CERT)      | 270,026.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Southern Nevada Community Emergency Response Team (CERT)      | Train and equip 650 individuals throughout Southern Nevada in the Community Emergency Response Team course.  | Yes this aligns with Operational Coordination because it trains communities in emergency response when first responders are overwhelmed and unable to respond in a timely manner.  |



**Federal Fiscal 2020 Homeland Security Grant Program Submitted Grant Applications**

| Proposal ID | Build or Sustain: | Organization Name   | Proposal Title  | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project   | Summary Project Outcome   | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.   |
|-------------|-------------------|---|---|------------------|---|---|---|---|---|
| 160496      | Sustain           | City of Las Vegas   | UASI Stadium/special events                               | 191,512.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Stadium/Special Event Operations                          | The goal of this project is to sustain/enhance Render Safe operations for stadium/special events operations. This proposal is for 2 Dismounted Operations Tool Kits, 4 Dismounted Operations P.A.N. kits, and 2 person/portable robots capable of Render Safe operations.   | Yes this project strengthens and sustains the CBRNE Strategic Capacity.   |
| 159979      | Build             | City of Las Vegas Municipal Court                           | Municipal Courthouse Access Control and Security          | 230,760.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Municipal Courthouse Access Control and Security          | The goal of this project is to improve courthouse security and enhance our ability to control access to the facility as well as respond in the case of an emergency. Communications. Ballistic helmets and shields are requested, as are portable metal detectors   | This project is not among those strategic capacities to be maintained - it is a new initiative.   |
| 159989      | Build             | City of North Las Vegas                                     | CNLV All-Hazard Response Vehicle                          | 305,685.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | CNLV All-Hazard Response Vehicle                          | The purpose of this grant is to enhance the capability of the Las Vegas Valley to respond to a Multi-threat, All-Hazard incident requiring the deployment of highly trained and equipped Law Enforcement personnel. The entire Southern NV region will benefit from the addition of a response and rescue vehicle in the NLVPD fleet. | Yes. This request falls within the CBRNE Strategic Capacity, including the Core Capability of Interdiction and Disruption.  |
| 160249      | Build             | City of North Las Vegas                                     | NLV EOC   | 377,000.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | NLV EOC   | The City of North Las Vegas Emergency Management is requesting UASI funding to support the establishment of a dedicated and fully deployed Emergency  | Yes. NIMS. A functional, saleable EOC is a central component to NIMS and ICS implementation. This project supports the Core Capabilities of Operational Coordination, Situational Assessment, |
| 160175      | Build             | Clark County Fire Department/Office of Emergency Management | Clark County Fire Department Urban Search and Rescue Unit | 1,600,000.00     | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Clark County Fire Department Urban Search and Rescue Unit | This specialized apparatus with Clark County will increase the core capability of mass care and rescue operations, this apparatus capabilities of heavy breaching, breaking, cutting, lifting, shoring, and burning of heavy structural building elements will save lives during a explosive terrorism incident.                      | Yes, the core capability of mass search and rescue operation allows for urban area to better prepare for incidents of terrorism to protect visitors and residents of Clark County.            |

**Federal Fiscal 2020 Homeland Security Grant Program Submitted Grant Applications**

| Proposal ID | Build or Sustain: | Organization Name   | Proposal Title  | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project   | Summary Project Outcome   | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.   |
|-------------|-------------------|---|---|------------------|---|---|---|---|---|
| 160449      | Sustain           | Clark County Fire Department/Office of Emergency Management | Combined Communication Center Communication Link          | 375,000.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Combined Communication Center Communication Link          | This project addresses an identified gap between the Combined Communication Center and Las Vegas Metropolitan Police 911 systems, this funding will provide a communication link.   | Yes, This project aligns the strategic capacity of operational coordination to increase to ability of the two dispatch center to provide accuracy information to first responders.  |
| 159822      | Sustain           | Clark County Fire Department/Office of Emergency Management | Emergency Management Operational Coordination Maintenance | 38,000.00        | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Emergency Management Operational Coordination Maintenance | Sustain ability to maintain the cloud based software for the Video Conference Equipment.  | This project aligns with the strategic capacities approved by the Resilience Commission of Public Information and Warning. These software application provide centralized situational awareness to all organizations within Clark County. |
| 160155      | Sustain           | Clark County Fire Department/Office of Emergency Management | Emergency Tracking System-Sustainment                     | 225,000.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Emergency Tracking System-Sustainment                     | Clark County Office of Emergency Management received UASI funding last cycle to implement EMT system to provide training to Southern Nevada Emergency Responds Partners. Software to enhance patient and casualty tracking of individuals during mass casualty, evacuations, planned or other events. | This project would greatly improve operational coordination by standardizing tracking information between all critical stakeholders and providing accurate, centralized situational awareness.  |
| 160361      | Build             | Clark County Fire Department/Office of Emergency Management | Mobile CAD/Dispatch Consoles for Special Events           | 48,600.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Mobile CAD/Dispatch Consoles for Special Events           | To enhance the capability of multi-agency communications during large special event in the Urban Area; this equipment is intended to provide a web base mobile CAD dispatching consoles that assist with Unified Incident Command structure for multi agency response.                                | Yes, this project aligns with operational coordination by increasing communication ability for responding agencies functioning in unified commands at special events.   |
| 160066      | Sustain           | Clark County Fire Department/Office of Emergency Management | Southern Nevada Incident Management Team Sustainment      | 95,000.00        | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Southern Nevada Incident Management Team Sustainment      | Sustain the ability to maintain and continue to enhance the capabilities of Southern Nevada Incident Management team (IMT).   | This project aligns with operational coordination by enhanced coordination of organizational procedures which improves the response and recovery efforts of the Southern Nevada Incident Management to protect the citizens of            |

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|-------------|-------------------|---|--|------------------|---|---|--|--|--|
| 160279      | Build             | Clark County Fire Department/Office of Emergency Management | Unified Incident Command Communications Equipment                        | 76,200.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Unified Incident Command Communications Equipment                        | To enhance the capability of multi-agency communications during large special events in the Urban Area; this equipment will be used by Fire Department Unified Incident Commanders. The purchase of this equipment is intended to improve communications at special events by allowing incident commanders to utilize a base station configured with headset and an IPAD to track assigned and incoming resources at special events.   | Yes, this project aligns with operational coordination by increasing communication ability for fire departments functioning and unified commands at special events between responding agencies and law enforcement.                                      |
| 159870      | Build             | Department of Administration Enterprise IT Services         | Cybersecurity Governance, Risk, and Compliance (GRC) Enhancement Modules | 215,800.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Cybersecurity Governance, Risk, and Compliance (GRC) Enhancement Modules | The desired outcome goal for this phased project is to further strengthen the cybersecurity capabilities, augmenting the base Governance, Risk, and Compliance (GRC) Tool from FFY2017 with two additional modules for Disaster Recovery and Asset Management. This strengthens cybersecurity risk management for the State as a whole, and for each user of the Cybersecurity GRC Tool with increased consistency and management of agencies T contingency and disaster recovery efforts. | Yes, the CyberSecurity GRC Tool aligns directly with the Threat Identification Strategic Capacity to protect public safety's critical technology infrastructure against online, cyber terrorism, malicious interference, targeted disruption of service. |
| 160242      | Sustain           | Douglas County  | Douglas County Sheriff's Office High Risk Public Incident Protection     | 35,200.00        | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Douglas County Sheriff's Office High Risk Public Incident Protection     | The Douglas County Sheriff Office (DCSO) employs a Special Weapons and Tactics (SWAT) team that is comprised of nineteen (19) operators. These operators are regular sworn deputies, investigators and sergeants who perform SWAT duties as a collateral assignment.   | Yes. The related capabilities are NIM operational coordination and Chemical, Biological, Radiological, Nuclear and Explosive activities with Tahoe-Douglas Bomb Squad, interdiction and disruption.  |
| 160245      | Sustain           | Douglas County Emergency Management                         | Douglas County CERT  | 21,200.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Douglas County CERT  | Douglas County Emergency Management and our LEPC desires to maintain our Citizen Corp CERT program.  | Yes: Douglas County CERT is one of the strategic capacities desired to be maintained at the state level and it also provides for operational coordination.   |
| 159829      | Sustain           | Elko County Sheriff's Office                                | Elko County CERT/Northeast Nevada Citizen Corps/CERT Program             | 65,181.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Elko County CERT/Northeast Nevada Citizen Corps/CERT Program             | With the Elko County CERT/NNCCCP program with the continuation of building more resilient, prepared and ready communities to benefit, assist and support a resilient Nevada, Elko County CERT/NNCCCP and it's mission aligns with the Strategic Capacities for FY 2020. This proposal is to allow the CERT program to continue to assist and support the northeast communities.  | Yes, the Elko County CERT/NNCCCP program is a project under CERT programs in the state of Nevada and one of the 2020 Strategic Capacities for FY 2020 to be maintained. With a whole community approach to be prepared, ready and resilient.             |

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|-------------|-------------------|--|---|------------------|---|---|---|---|---|
| 160478      | Build             | Humboldt General Hospital District       | HGH EMS Rescue Radio Project  | 132,271.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | HGH EMS Rescue Radio Project  | The desired outcome of this grant funding is to sustain and expand current communications capability. The department currently has twenty-four (24) full-time and twenty-two (22) casual call employees who are part of the emergency services for Humboldt General Hospital EMS Rescue. The department does not have enough radios to cover the existing manpower. | Yes. This project aligns with the strategic capacity of Operational Communications under the core capability of Operational Communication.  |
| 159982      | Sustain           | Las Vegas Fire and Rescue                | Las Vegas HazMat/CBRNE  | 271,000.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Las Vegas Fire HazMat/CBRNE   | This project will purchase the following: 1- portable gas chromatograph mass spectrometer (GCMS). 1- 6 head light tower for CBRNE Unit funded under UASI 20181- Mast camera and stabilization system for CBRNE Unit funded under UASI 20184- Person worn lightweight chemical detectors. This equipment will be available for response in Southern Nevada.          | Yes, this project aligns with the UASI Urban Hazardous Materials Program Core Capability. This falls under the Strategic Capacity: Chemical, Biological, Radiological, Nuclear, and Explosive identified in the Strategic Capacities to be Maintained doc |
| 160258      | Build             | Las Vegas Metropolitan Police Department | Las Vegas Metropolitan Police Department - MACTAC                     | 66,410.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Las Vegas Metropolitan Police Department - MACTAC                     | The goal of this project is to acquire two utility task vehicles (UTV) for pre-designated Law Enforcement Strike Teams. Las Vegas Metropolitan Police Department regularly partners with Clark County Fire Department (CCFD) and Las Vegas Fire and Rescue (LVFR) on large scale incidents.   | No, this project directly supports response to a significant event which is not called out above regarding operational coordination. This equipment would be utilized for a real-time response.   |
| 160209      | Build             | Las Vegas Metropolitan Police Department | Las Vegas Metropolitan Police Department - Secondary Packsets for WCs | 25,000.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Las Vegas Metropolitan Police Department - Secondary Packsets for WCs | This project is to provide a secondary packset for LVMPD Watch Commanders to assist in the unification of command when responding to significant incidents with our counterparts throughout the community. It was determined that N CORE channels would be utilized for unification of command and control and in order to do so would require a secondary packset. | Yes, this is directly related to operational communication and the assistance of unification of command.  |
| 160256      | Build             | Las Vegas Metropolitan Police Department | Las Vegas Metropolitan Police Department - TASS TRV                   | 450,000.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Las Vegas Metropolitan Police Department - TASS TRV                   | LVMPD is seeking to build out a secondary Technical Response Vehicle (TRV). The first TRV was purchased in 2019 and has quickly proven to be an invaluable regional resource for a coordinated response to a terrorism or mass casualty event.  | Yes this vehicle feeds directly into the already existing camera and systems program that is consumed by Fusion Watch. All feeds, data, and information will be pushed for real time intelligence and information sharing.                                |

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|-------------|-------------------|--|---|------------------|---|---|---|--|--|
| 160204      | Build             | Las Vegas Metropolitan Police Department | Southern Nevada Counter Terrorism Center - ALPR       | 375,000.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Southern Nevada Counter Terrorism Center - ALPR       | The purpose of this proposal is to procure and deploy LPR technology in and around tourist corridors including the Las Vegas Strip and Fremont Street Experience, as well as sporting/event arenas and the new Allegiant Stadium, home to the Las Vegas Raiders.   | Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center. |
| 159745      | Sustain           | Las Vegas Metropolitan Police Department | Southern Nevada Counter Terrorism Center SHSP         | 587,450.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Southern Nevada Counter Terrorism Center SHSP         | The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams.   | Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center. |
| 160123      | Sustain           | Las Vegas Metropolitan Police Department | Southern Nevada Counter Terrorism Center UASI         | 771,128.05       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Southern Nevada Counter Terrorism Center UASI         | The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. | Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center. |
| 160124      | Build             | Las Vegas Metropolitan Police Department | Southern Nevada Counter Terrorism Center UASI Enhance | 669,067.38       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Southern Nevada Counter Terrorism Center UASI Enhance | The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. | Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center. |

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|-------------|-------------------|--|--|------------------|---|---|--|--|--|
| 160108      | Build             | Las Vegas Metropolitan Police Dept ARMOR Section | ARMOR CBRNE Enhancement                  | 50,000.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | ARMOR CBRNE Enhancement                | The ARMOR Task Force is a long-recognized regional asset providing service for CBRNE response, identification, intelligence, investigation, and analysis to the Southern NV Region, state-wide events, and adjoining areas. To enable a multi-purpose trailer for special events, protracted operations, and events where support facilities are not readily available for ARMOR response. The   | Yes. ARMOR, as a multi-agency LE entity supporting CBRNE/multi-threat response throughout the Las Vegas Urban Area and adjacent areas, aligns to numerous 2020 Strategic Capacities. |
| 160116      | Sustain           | Las Vegas Metropolitan Police Dept ARMOR Section | ARMOR CBRNE SHSP Sustainment             | 100,000.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | ARMOR CBRNE SHSP Sustainment           | The purpose of this grant application is to sustain and maintain the ability to provide operational capability enabling intelligence collection and surveillance capabilities to the ARMOR operators (LVMPD, DPS, HPD, and NLVPD) for Radiological Incidents. The Airborne/Vehicular Mobile Radiation Detection System utilized by ARMOR provides a locally controlled capability for preventative detection, monitoring, and response to radiological Incidents throughout NV in urban and remote locations.        | Yes. ARMOR is utilized in multiple Strategic Capacities from Prevention aspects to Response for active events.   |
| 160016      | Sustain           | Las Vegas Metropolitan Police Dept ARMOR Section | ARMOR CBRNE Sustainment                  | 250,000.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | ARMOR CBRNE Sustainment                | The purpose of this grant application is to sustain and maintain the ability to provide operational capability enabling intelligence collection and surveillance capabilities to the ARMOR operators within the Las Vegas Urban Area (LVMPD, HPD, and NLVPD). The warranties and high technology equipment employed by the ARMOR unit is utilized with a variety of tools for detection and identification of CBRNE threats compounded with the availability of communications capability to the Incident Commander. | Yes. ARMOR is utilized in multiple Strategic Capacities from Prevention aspects to Response for active events.   |
| 160511      | Sustain           | Nevada Division of Emergency Management          | DEM Nevada Statewide Resiliency Strategy | 39,100.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Nevada's Statewide Resiliency Strategy | The goal of this project is to continue to support the Resilience Committee, Finance Committee, and Homeland Security Commission. DEM supports the Homeland Security Grant Program, members with travel, supplies, equipment and overtime to complete the review of the overall programmatic responsibilities.   | Yes, this project supports the Nevada Commission of Homeland Security directly with the program management of the committees that make recommendations to the Commission.            |

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|-------------|-------------------|---|---|------------------|---|---|--|--|---|
| 160328      | Sustain           | Nevada Division of Emergency Management | NIMS - Technology - Maintain                      | 41,300.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | NIMS - Technology - Maintain                         | This project provides sustainment for the NIMS Technology program which supports Operational Coordination/Information between the State Emergency Operations Center and statewide jurisdictions and tribal partners. The NIMS Technology program supports audio/video technologies and communications. . | Operational coordination and communications are essential for the situational awareness required for all events at all levels. Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2018 priorities |
| 160331      | Build             | Nevada Division of Emergency Management | NIMS - Technology - New                           | 129,600.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | NIMS - Technology - New                              | This project will upgrade the current low resolution, outdated and failing technology that connects the components for IT and audio/video infrastructure in the State Emergency Operations Center with Network A/V components.   | Operational coordination and communications are essential for the situational awareness required for all events at all levels. Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2018 priorities |
| 160473      | Sustain           | Nevada Division of Emergency Management | Public Alerts and Warning                         | 210,500.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Public Alerts and Warning                            | This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning.        | Yes This project aligns with the strategic capacity of Public Alerts and Warning.   |
| 159865      | Sustain           | Nevada Division of Emergency Management | Statewide CERT/Citizen Corps                      | 19,598.74        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide CERT/Citizen Corps                         | This request is to maintain, the statewide CERT programs supporting local jurisdiction first response agencies building resilience in Nevada as part of the building blocks to a more prepared, ready, and resilient community and state of Nevada.  | Yes, CERT/Citizen Corps in Nevada continue to be valuable assets in addressing and providing support to local emergency management in support of strategic capacities: Public Information/Warning, Mass Care, and Operational Communications.               |
| 160457      | Sustain           | Nevada Division of Emergency Management | Statewide NIMS Competitive                        | 180,155.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Statewide NIMS Competitive                           | The outcome of this project enhances the continued delivery of the statewide training, exercise, planning, resource management, and technology programs needed to remain in compliance with federal NIMS requirements and build capacity and capability within Nevada.                                   | Yes-This project aligns with the FFY20 strategic capacity of Statewide NIMS.  |
| 160614      | Sustain           | Nevada Division of Emergency Management | Statewide NIMS Competitive (copy)                 | 180,155.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Statewide NIMS Competitive                           | The outcome of this project enhances the continued delivery of the statewide training, exercise, planning, resource management, and technology programs needed to remain in compliance with federal NIMS requirements and build capacity and capability within Nevada.                                   | Yes-This project aligns with the FFY20 strategic capacity of Statewide NIMS.  |
| 160465      | Sustain           | Nevada Division of Emergency Management | Statewide NIMS Maintenance                        | 460,128.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide NIMS Maintenance                           | The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements.   | Yes- This project aligns with the FFY20 strategic capacity of Statewide NIMS.   |
| 160458      | Sustain           | Nevada Division of Emergency Management | Statewide Tribal Citizen Corp Program Maintenance | 10,579.02        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide Tribal Citizen Corps Program - Maintenance | To improve and sustain the tribal community emergency response efforts building of the CERT teams within the tribes of Nevada. The CERT program is geared to provide support to emergency responders in disasters and emergencies.   | The FFY20 HSGP strategies approved by the Resilience Commission in an effort to build resiliency in communities and improve overall Operational Coordination throughout Nevada includes Citizen Corps as a capacity that should be maintained.              |

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|-------------|-------------------|---|--|------------------|---|---|--|--|--|
| 159793      | Sustain           | Nevada Division of Emergency Management     | SWIC   | 35,871.55        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide Interoperability Coordinator   | This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support.  | Yes, The SWIC position coordinates with emergency communications agencies to insure interoperability and manages operational communication projects in the State of Nevada under NTIA, DHS, and the Nevada Homeland Security Commission 2020 priorities. |
| 160631      | Sustain           | Nevada Division of Emergency Management     | THIRA/ UASI  | 50,000.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | THIRA/ UASI  | The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. Th  | Yes- This project aligns with the FFY20 strategic capacity of Statewide NIMS.  |
| 160622      | Sustain           | Nevada Division of Emergency Management     | Tribal NIMS Maintenance                                  | 92,700.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Tribal NIMS Maintenance  | To maintain fundamental NIMS- required programs and projects statewide to all Nevada Tribal jurisdictions. T   | Yes-This project aligns with the FFY20 strategic capacity of Tribal NIMS.  |
| 160015      | Sustain           | Nevada Secretary of State                   | Netflow and Intrusion Detection System Monitoring        | 134,390.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Netflow and Intrusion Detection System Monitoring and Analysis                         | The goal of this project is to increase the cybersecurity of county-based voter registration systems through the monitoring of an Intrusion Detection System (IDS), including netflow monitoring, of election system networks in the following Nevada counties: Churchill, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Mineral, Nye, Pershing, Storey, and White Pine. | Yes. This project aligns with the Cyber Security - Threat Identification strategic capacity.   |
| 159949      | Sustain           | Nevada Threat Analysis Center               | Nevada Threat Analysis Center                            | 696,427.85       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Nevada Threat Analysis Center  | The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor.  | Yes - This project aligns specifically with the Nevada Commission on Homeland Security Strategic Capacity: FUSION CENTERS, and directly supports FEMA core capability: Intelligence and Information Sharing.   |
| 159810      | Sustain           | NV Division of Emergency Management         | Statewide Recovery Plan Implementation Phase 4           | 47,250.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide Recovery Plan Implementation Phase 4   | This project is to improve the overall resiliency, capability and readiness of the core capability under operational coordination which covers the recovery core capability under the recovery initiative.   | Yes, Recovery is listed as a strategic capacity to be maintained.  |
| 159824      | Build             | Nye County                                  | Permanent Emergency Operation Center (EOC)               | 42,576.00        | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Establish a permanent Emergency Coordination Center at Nye County Emergency Management | The goal of this project is to establish a permanent Emergency Operations Center at the Nye County Emergency Management complex in Pahrump, NV. The room that is currently in use was designed to serve primarily as a training room for a volunteer fire station, and is equipped as such.  | No. This is a new project.   |
| 160182      | Sustain           | Southern Nevada Area Communications Council | Federal Fiscal Year 2020 Homeland Security Grant Program | 471,525.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | OTAP & Radio Management  | The goal is to provide our public safety providers with a more convenient and acceptable way of using their two-way radios. This will also make it easier to work with other radio systems.  | Yes. This will allow public safety responder to work more efficiently in case of any kind of emergency situation.  |



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|-------------|-------------------|--|--|------------------|---|---|---|--|--|
| 160005      | Sustain           | Southern Nevada Health District              | Fusion Center Public Health Analyst                      | 102,811.35       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | SNCTC Public Health Analyst                       | SNHD to maintain an FTE to be housed within the SNCTC to gather information related to a potential Biological attack or outbreak. SNHD is the lead agency for a Public Health incident within Clark County. This FTE will gather information related to any potential Public Health incidents that may be occurring or emerging within the US or Internationally.  | Yes, this is directly related to Information Gathering and Sharing.  |
| 160486      | Sustain           | Tahoe Douglas Bomb Squad                     | Tahoe Douglas Bomb Squad HSGP 2020                       | 69,600.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Tahoe Douglas Bomb Squad Capabilities Maintenance | This project would maintain and enhance the TDBS capabilities for X-ray interrogation and dismounted operations. The improvement of the digital X-ray technology allows the bomb squads to rapidly X-ray multiple devices with smaller amounts of pulses. T  | Yes, this project aligns with the Nevada DEM 2020 strategic capabilities. This would enhance the CBRNE core capabilities in Interdiction and Disruption for the Tahoe Douglas Bomb Squad and our Northern Nevada partners. |
| 160645      | Sustain           | TRIAD HazMat/Reno Fire Dept                  | Washoe County AreaRae HazMat Monitor Replacement Project | 218,565.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Washoe County Area Rae HazMat Monitor Replacement | The goal of the Washoe County AreaRae HazMat Monitor Replacement Program is to replace the existing area monitors that are aging and will no longer be supported in the future. The TRIAD Regional Hazardous Materials Team is the primary responder for Washoe County.  | No   |
| 160612      | Build             | University Police Services, Southern Command | Computer Aided Dispatch (CAD) System Compliance          | 389,965.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Computer Aided Dispatch (CAD) System Compliance   | University Police (UPD) proposes the purchase of licensing and professional services needed to join the CAD hosted and operated by the Nevada Department of Public Safety (NDPS).  | Yes. UPD is responsible for sustaining and building systems that will prepare for, respond to, and recover from any threat which may face our campus.  |
| 159856      | Build             | University Police Services, Southern Command | EOC Interoperable Communications                         | 87,510.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | EOC Interoperable Communications                  | P25 Phase II-capable radio hardware will provide significant benefits, including: (1) continued and sustainable mission-critical voice communication between first responders at an event and/or emergency and those supporting from within the EOC and around campus; (2) increased in-building radio reception resulting in timely communication and decision-making; and (3) increased situational awareness through direct and indirect interoperable communications with regional public safety agencies. | Yes. UPD is responsible for sustaining and building systems that will prepare for, respond to, and recover from any threat which may face our campus.  |

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|-------------|-------------------|--|--|------------------|---|---|---|---|--|
| 160263      | Sustain           | Washoe County Emergency Management & Homeland Security Program | COOP Sustain                                 | 200,000.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | COOP Sustain  | To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide. This is a request to continue sustainment efforts and capabilities for this statewide project.  | Yes, the Commission has been briefed on several occasions and is supportive of ensuring that State/Local Government have these plans in place prior to a terrorism event. In fact, they have asked why more jurisdictions have not been completed.     |
| 160669      | Sustain           | Washoe County Emergency Management & Homeland Security Program | Homeland Security Program Assistant          | 92,000.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Homeland Security Program Assistant                     | This project provides support for the Washoe County Emergency Management and Homeland Security Program to assist. This assistance will include sustainment of the Statewide initiatives such as Continuity of Operations (COOP), Recovery, and Public Information and Warning, as well as administrative and operational support for homeland security projects that affect the region.         | Yes, this position is directly tasked with implementing the NCHS strategic priorities, initiatives, and capacities. The overarching reason for the position is to focus on HS & the accomplishment of strategic directives.                            |
| 160504      | Build             | Washoe County School District                                  | Washoe County School District Project Rescue | 41,240.00        | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Washoe County School District Project Rescue            | This project seeks funding for six 28-inch Youth Med Sleds, 18 48-inch Bariatric Med Sleds, 61 36-inch Standard Med Sleds, 6 30-inch Med Sled Tactical Rescue sleds, and two Train the Trainer full-day training sessions.  | Yes. This project will continue the Strategic Capacity of Planning Programs by helping WCSD plan for a Mass Fatality incident. The project will also make the community more resilient by preparing schools for such an event.                         |
| 159746      | Sustain           | Washoe County Sheriff's Office                                 | Consolidated Bomb Squad Maintain             | 205,000.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Consolidated Bomb Squad - Maintain                      | Our project outcome is to maintain and improve our operational effectiveness and expand our response vehicle capabilities as well as operate in a Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) environment on supplied air or self-contained breathing apparatus (SCBA).   | Yes - The requested equipment will be used to maintain the Consolidated Bomb Squad's ability to complete render safe procedures. This equipment will allow us to maintain our CBRNE capabilities and provide a first out vehicle for initial response. |
| 159752      | Sustain           | Washoe County Sheriff's Office                                 | Cybersecurity                                | 90,072.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Washoe County Sheriff's Office - Cybersecurity Maintain | We aim to bridge the gap between cyber threat and cyber response capability through the purchase and implementation of software, hardware, and services; develop and implement activities and to identify threat events timely through continuous monitoring and corroboration  | Yes. This project aligns with the FFY 2020 strategic capacities to be maintained. Attacks on critical infrastructure Cyber Systems can be the result of foreign or domestic terrorists.  |
| 159753      | Sustain           | Washoe County Sheriff's Office                                 | Northern Nevada Regional Intelligence Center | 40,125.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | NNRIC Geoshield   | In 2019 the Resilience Advisory Commission awarded the project of 50 Geoshield Licenses to the Northern Nevada Regional Intelligence Center (Hereinafter NNRIC).The GeoShield program is used to disseminate that information with built-in search engines to satisfy investigatory leads and crime reduction/suppression strategies.   | Yes. 2020 Strategic Capacities Cyber Security â€œThreat Identification and Planning - Community Resilience   |
| 160439      | Build             | Washoe County Sheriff's Office                                 | SOD  | 97,584.00        | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | WCSO Special Operations Division                        | Quick reaction force robots into contaminated areas prior to exposure into a hot zone is paramount. Keeping our operators mission ready, outside of the hot zone, until such time as deemed necessary is critical to mission success. The quick reaction force robots can conduct surveillance, communicate, confirm contaminated environments, and deploy munitions from a safe distance away. | Yes. 2020 Strategic Capacities Cyber Security â€œThreat Identification and Planning - Community Resilience.  |

**Federal Fiscal 2020 Homeland Security Grant Program Submitted Grant Applications**

| Proposal ID       | Build or Sustain: | Organization Name              | Proposal Title             | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain) | Name of Project  | Summary Project Outcome   | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.          |
|-------------------|-------------------|--------------------------------|----------------------------|------------------|---|--|--|---|--|
| 159751            | Sustain           | Washoe County Sheriff's Office | WCSO Citizen Corps Program | 105,479.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)    | Washoe County Sheriff's Office Citizens Corps Program - Maintain | Continue to coordinate with local CCPs to maintain a Statewide focus and planning activities; Establish/maintain local contacts to sustain and expand public education and outreach | Yes. Training and equipment funds will be used to maintain our capabilities as a strategic capacity. |
| Total SHSP & UASI |                   |                                |                            | 13,787,181.94    |   |  |  |   |  |

Federal Fiscal 2020 Homeland Security Grant Program (SHSP)

| Proposal ID | Build or Sustain: | Organization Name                                   | Proposal Title   | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project  | Summary Project Outcome  | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.  |
|-------------|-------------------|---|--|------------------|---|---|--|--|--|
| 159986      | Build             | BOR of NSHE obo University of NV, Reno/WNCC         | 2020 HSGP Physical Security  | 186,855.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | 2020 HSGP Physical Security  | The proposed target-hardening activity is the upgrading of access controls and identity verification for all persons using Western Nevada College facilities.  | Yes: Strategic Capacity, Cyber Security - Physical Protective Measures   |
| 160027      | Build             | City of Elko Fire Department                        | City of Elko Fire Department Hazmat Team                                 | 196,200.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Hazmat/WMD Detection Equipment   | The City of Elko Fire Department is certified to the hazmat technician level and serves the entire county of Elko for hazmat responses.  | Yes, this project will increase the capabilities of the hazmat team and help in the creation of a regional hazmat team for northeastern Nevada. This equipment will aid multiple counties and agencies to ensure the protection of communities           |
| 159870      | Build             | Department of Administration Enterprise IT Services | Cybersecurity Governance, Risk, and Compliance (GRC) Enhancement Modules | 215,800.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Cybersecurity Governance, Risk, and Compliance (GRC) Enhancement Modules | The desired outcome goal for this phased project is to further strengthen the cybersecurity capabilities, augmenting the base Governance, Risk, and Compliance (GRC) Tool from FFY2017 with two additional modules for Disaster Recovery and Asset Management. This strengthens cybersecurity risk management for the State as a whole, and for each user of the Cybersecurity GRC Tool with increased consistency and management of agencies T contingency and disaster recovery efforts. | Yes, the CyberSecurity GRC Tool aligns directly with the Threat Identification Strategic Capacity to protect public safety's critical technology infrastructure against online, cyber terrorism, malicious interference, targeted disruption of service. |
| 160242      | Sustain           | Douglas County                                      | Douglas County Sheriff's Office High Risk Public Incident Protection     | 35,200.00        | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Douglas County Sheriff's Office High Risk Public Incident Protection     | The Douglas County Sheriff Office (DCSO) employs a Special Weapons and Tactics (SWAT) team that is comprised of nineteen (19) operators. These operators are regular sworn deputies, investigators and sergeants who perform SWAT duties as a collateral assignment.   | Yes. The related capabilities are NIM operational coordination and Chemical, Biological, Radiological, Nuclear and Explosive activities with Tahoe-Douglas Bomb Squad, interdiction and disruption.  |
| 160245      | Sustain           | Douglas County Emergency Management                 | Douglas County CERT  | 21,200.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Douglas County CERT  | Douglas County Emergency Management and our LEPC desires to maintain our Citizen Corp CERT program.  | Yes: Douglas County CERT is one of the strategic capacities desired to be maintained at the state level and it also provides for operational coordination.   |
| 159829      | Sustain           | Elko County Sheriff's Office                        | Elko County CERT/Northeast Nevada Citizen Corps/CERT Program             | 65,181.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Elko County CERT/Northeast Nevada Citizen Corps/CERT Program             | With the Elko County CERT/NNCCCP program with the continuation of building more resilient, prepared and ready communities to benefit, assist and support a resilient Nevada, Elko County CERT/NNCCCP and it's mission aligns with the Strategic Capacities for FY 2020. This proposal is to allow the CERT program to continue to assist and support the northeast communities.  | Yes, the Elko County CERT/NNCCCP program is a project under CERT programs in the state of Nevada and one of the 2020 Strategic Capacities for FY 2020 to be maintained. With a whole community approach to be prepared, ready and resilient.             |

**Federal Fiscal 2020 Homeland Security Grant Program (SHSP)**

| Proposal ID | Build or Sustain: | Organization Name                                | Proposal Title                                      | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project                                     | Summary Project Outcome   | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.   |
|-------------|-------------------|--|---|------------------|---|---|---|---|---|
| 160478      | Build             | Humboldt General Hospital District               | HGH EMS Rescue Radio Project                        | 132,271.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | HGH EMS Rescue Radio Project                        | The desired outcome of this grant funding is to sustain and expand current communications capability. The department currently has twenty-four (24) full-time and twenty-two (22) casual call employees who are part of the emergency services for Humboldt General Hospital EMS Rescue. The department does not have enough radios to cover the existing manpower.   | Yes. This project aligns with the strategic capacity of Operational Communications under the core capability of Operational Communication.  |
| 160256      | Build             | Las Vegas Metropolitan Police Department         | Las Vegas Metropolitan Police Department - TASS TRV | 450,000.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Las Vegas Metropolitan Police Department - TASS TRV | LVMPD is seeking to build out a secondary Technical Response Vehicle (TRV). The first TRV was purchased in 2019 and has quickly proven to be an invaluable regional resource for a coordinated response to a terrorism or mass casualty event.  | Yes this vehicle feeds directly into the already exiting camera and systems program that is consumed by Fusion Watch. All feeds, data, and information will be pushed for real time intelligence and information sharing.                                   |
| 159745      | Sustain           | Las Vegas Metropolitan Police Department         | Southern Nevada Counter Terrorism Center SHSP       | 587,450.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Southern Nevada Counter Terrorism Center SHSP       | The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams.  | Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center.  |
| 160116      | Sustain           | Las Vegas Metropolitan Police Dept ARMOR Section | ARMOR CBRNE SHSP Sustainment                        | 100,000.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | ARMOR CBRNE SHSP Sustainment                        | The purpose of this grant application is to sustain and maintain the ability to provide operational capability enabling intelligence collection and surveillance capabilities to the ARMOR operators (LVMPD, DPS, HPD, and NLVPD) for Radiological Incidents. The Airborne/Vehicular Mobile Radiation Detection System utilized by ARMOR provides a locally controlled capability for preventative detection, monitoring, and response to radiological incidents throughout NV in urban and remote locations. | Yes. ARMOR is utilized in multiple Strategic Capacities from Prevention aspects to Response for active events.  |
| 160511      | Sustain           | Nevada Division of Emergency Management          | DEM Nevada Statewide Resiliency Strategy            | 39,100.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Nevada's Statewide Resiliency Strategy              | The goal of this project is to continue to support the Resilience Committee, Finance Committee, and Homeland Security Commission. DEM supports the Homeland Security Grant Program, members with travel, supplies, equipment and overtime to complete the review of the overall programmatic responsibilities.  | Yes, this project supports the Nevada Commission of Homeland Security directly with the program management of the committees that make recommendations to the Commission.   |
| 160328      | Sustain           | Nevada Division of Emergency Management          | NIMS - Technology - Maintain                        | 41,300.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | NIMS - Technology - Maintain                        | This project provides sustainment for the NIMS Technology program which supports Operational Coordination/Information between the State Emergency Operations Center and statewide jurisdictions and tribal partners. The NIMS Technology program supports audio/video technologies and communications. .  | Operational coordination and communications are essential for the situational awareness required for all events at all levels. Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2018 priorities |

**Federal Fiscal 2020 Homeland Security Grant Program (SHSP)**

| Proposal ID | Build or Sustain: | Organization Name                       | Proposal Title                    | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project              | Summary Project Outcome   | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.   |
|-------------|-------------------|---|-----------------------------------|------------------|---|---|------------------------------|---|---|
| 160331      | Build             | Nevada Division of Emergency Management | NIMS - Technology - New           | 129,600.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | NIMS - Technology - New      | This project will upgrade the current low resolution, outdated and failing technology that connects the components for IT and audio/video infrastructure in the State Emergency Operations Center with Network A/V components.  | Operational coordination and communications are essential for the situational awareness required for all events at all levels. Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2018 priorities |
| 160473      | Sustain           | Nevada Division of Emergency Management | Public Alerts and Warning         | 210,500.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Public Alerts and Warning    | This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. | Yes This project aligns with the strategic capacity of Public Alerts and Warning.   |
| 159865      | Sustain           | Nevada Division of Emergency Management | Statewide CERT/Citizen Corps      | 19,598.74        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide CERT/Citizen Corps | This request is to maintain, the statewide CERT programs supporting local jurisdiction first response agencies building resilience in Nevada as part of the building blocks to a more prepared, ready, and resilient community and state of Nevada.   | Yes, CERT/Citizen Corps in Nevada continue to be valuable assets in addressing and providing support to local emergency management in support of strategic capacities: Public Information/Warning, Mass Care, and Operational Communications.               |
| 160457      | Sustain           | Nevada Division of Emergency Management | Statewide NIMS Competitive        | 180,155.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Statewide NIMS Competitive   | The outcome of this project enhances the continued delivery of the statewide training, exercise, planning, resource management, and technology programs needed to remain in compliance with federal NIMS requirements and build capacity and capability within Nevada.                            | Yes-This project aligns with the FFY20 strategic capacity of Statewide NIMS.  |
| 160614      | Sustain           | Nevada Division of Emergency Management | Statewide NIMS Competitive (copy) | 180,155.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Statewide NIMS Competitive   | The outcome of this project enhances the continued delivery of the statewide training, exercise, planning, resource management, and technology programs needed to remain in compliance with federal NIMS requirements and build capacity and capability within Nevada.                            | Yes-This project aligns with the FFY20 strategic capacity of Statewide NIMS.  |

**Federal Fiscal 2020 Homeland Security Grant Program (SHSP)**

| Proposal ID | Build or Sustain: | Organization Name                       | Proposal Title                                    | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project  | Summary Project Outcome  | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.  |
|-------------|-------------------|---|---|------------------|---|---|--|--|--|
| 160465      | Sustain           | Nevada Division of Emergency Management | Statewide NIMS Maintenance                        | 460,128.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide NIMS Maintenance   | The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements.   | Yes- This project aligns with the FFY20 strategic capacity of Statewide NIMS.  |
| 160458      | Sustain           | Nevada Division of Emergency Management | Statewide Tribal Citizen Corp Program Maintenance | 10,579.02        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide Tribal Citizen Corps Program - Maintenance                                   | To improve and sustain the tribal community emergency response efforts building of the CERT teams within the tribes of Nevada. The CERT program is geared to provide support to emergency responders in disasters and emergencies.   | The FFY20 HSGP strategies approved by the Resilience Commission in an effort to build resiliency in communities and improve overall Operational Coordination throughout Nevada includes Citizen Corps as a capacity that should be maintained.           |
| 159793      | Sustain           | Nevada Division of Emergency Management | SWIC  | 35,871.55        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide Interoperability Coordinator   | This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support.  | Yes, The SWIC position coordinates with emergency communications agencies to insure interoperability and manages operational communication projects in the State of Nevada under NTIA, DHS, and the Nevada Homeland Security Commission 2020 priorities. |
| 160622      | Sustain           | Nevada Division of Emergency Management | Tribal NIMS Maintenance                           | 92,700.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Tribal NIMS Maintenance  | To maintain fundamental NIMS- required programs and projects statewide to all Nevada Tribal jurisdictions. T   | Yes-This project aligns with the FFY20 strategic capacity of Tribal NIMS.  |
| 160015      | Sustain           | Nevada Secretary of State               | Netflow and Intrusion Detection System Monitoring | 134,390.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Netflow and Intrusion Detection System Monitoring and Analysis                         | The goal of this project is to increase the cybersecurity of county-based voter registration systems through the monitoring of an Intrusion Detection System (IDS), including netflow monitoring, of election system networks in the following Nevada counties: Churchill, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Mineral, Nye, Pershing, Storey, and White Pine. | Yes. This project aligns with the Cyber Security - Threat Identification strategic capacity.   |
| 159949      | Sustain           | Nevada Threat Analysis Center           | Nevada Threat Analysis Center                     | 696,427.85       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Nevada Threat Analysis Center  | The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor.  | Yes - This project aligns specifically with the Nevada Commission on Homeland Security Strategic Capacity: FUSION CENTERS, and directly supports FEMA core capability: Intelligence and Information Sharing.   |
| 159810      | Sustain           | NV Division of Emergency Management     | Statewide Recovery Plan Implementation Phase 4    | 47,250.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Statewide Recovery Plan Implementation Phase 4   | This project is to improve the overall resiliency, capability and readiness of the core capability under operational coordination which covers the recovery core capability under the recovery initiative.   | Yes, Recovery is listed as a strategic capacity to be maintained.  |
| 159824      | Build             | Nye County                              | Permanent Emergency Operation Center (EOC)        | 42,576.00        | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Establish a permanent Emergency Coordination Center at Nye County Emergency Management | The goal of this project is to establish a permanent Emergency Operations Center at the Nye County Emergency Management complex in Pahrump, NV. The room that is currently in use was designed to serve primarily as a training room for a volunteer fire station, and is equipped as such.  | No. This is a new project.   |

**Federal Fiscal 2020 Homeland Security Grant Program (SHSP)**

| Proposal ID | Build or Sustain: | Organization Name  | Proposal Title   | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project                                   | Summary Project Outcome   | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.  |
|-------------|-------------------|--|--|------------------|---|---|---|---|--|
| 160182      | Sustain           | Southern Nevada Area Communications Council                    | Federal Fiscal Year 2020 Homeland Security Grant Program | 471,525.00       | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | OTAP & Radio Management                           | The goal is to provide our public safety providers with a more convenient and acceptable way of using their two-way radios. This will also make it easier to work with other radio systems.   | Yes. This will allow public safety responder to work more efficiently in case of any kind of emergency situation.  |
| 160486      | Sustain           | Tahoe Douglas Bomb Squad                                       | Tahoe Douglas Bomb Squad HSGP 2020                       | 69,600.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Tahoe Douglas Bomb Squad Capabilities Maintenance | This project would maintain and enhance the TDBS capabilities for X-ray interrogation and dismounted operations. The improvement of the digital X-ray technology allows the bomb squads to rapidly X-ray multiple devices with smaller amounts of pulses. T   | Yes, this project aligns with the Nevada DEM 2020 strategic capacities. This would enhance the CBRNE core capabilities in interdiction and Disruption for the Tahoe Douglas Bomb Squad and our Northern Nevada partners.                               |
| 160645      | Sustain           | TRIAD HazMat/Reno Fire Dept                                    | Washoe County AreaRae HazMat Monitor Replacement Project | 218,565.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Washoe County Area Rae HazMat Monitor Replacement | The goal of the Washoe County AreaRae HazMat Monitor Replacement Program is to replace the existing area monitors that are aging and will no longer be supported in the future. The TRIAD Regional Hazardous Materials Team is the primary responder for Washoe County.   | No   |
| 160263      | Sustain           | Washoe County Emergency Management & Homeland Security Program | COOP Sustain   | 200,000.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | COOP Sustain                                      | To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide. This is a request to continue sustainment efforts and capabilities for this statewide project.  | Yes, the Commission has been briefed on several occasions and is supportive of ensuring that State/Local Government have these plans in place prior to a terrorism event. In fact, they have asked why more jurisdictions have not been completed.     |
| 160669      | Sustain           | Washoe County Emergency Management & Homeland Security Program | Homeland Security Program Assistant                      | 92,000.00        | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Homeland Security Program Assistant               | This project provides support for the Washoe County Emergency Management and Homeland Security Program to assist. This assistance will include sustainment of the Statewide initiatives such as Continuity of Operations (COOP), Recovery, and Public Information and Warning, as well as administrative and operational support for homeland security projects that affect the region. | Yes, this position is directly tasked with implementing the NCHS strategic priorities, initiatives, and capacities. The overarching reason for the position is to focus on HS & the accomplishment of strategic directives.                            |
| 160504      | Build             | Washoe County School District                                  | Washoe County School District Project Rescue             | 41,240.00        | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Washoe County School District Project Rescue      | This project seeks funding for six 28-inch Youth Med Sleds, 18 48-inch Bariatric Med Sleds, 61 36-inch Standard Med Sleds, 6 30-inch Med Sled Tactical Rescue sleds, and two Train the Trainer full-day training sessions.  | Yes. This project will continue the Strategic Capacity of Planning Programs by helping WCSD plan for a Mass Fatality incident. The project will also make the community more resilient by preparing schools for such an event.                         |
| 159746      | Sustain           | Washoe County Sheriff's Office                                 | Consolidated Bomb Squad Maintain                         | 205,000.00       | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Consolidated Bomb Squad - Maintain                | Our project outcome is to maintain and improve our operational effectiveness and expand our response vehicle capabilities as well as operate in a Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) environment on supplied air or self-contained breathing apparatus (SCBA).   | Yes - The requested equipment will be used to maintain the Consolidated Bomb Squad's ability to complete render safe procedures. This equipment will allow us to maintain our CBRNE capabilities and provide a first out vehicle for initial response. |



**Federal Fiscal 2020 Homeland Security Grant Program (SHSP)**

| Proposal ID       | Build or Sustain: | Organization Name              | Proposal Title                               | Requested Amount    | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project  | Summary Project Outcome   | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.   |
|-------------------|-------------------|--------------------------------|--|---------------------|---|---|--|---|---|
| 159752            | Sustain           | Washoe County Sheriff's Office | Cybersecurity                                | 90,072.00           | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Washoe County Sheriff's Office - Cybersecurity Maintain          | We aim to bridge the gap between cyber threat and cyber response capability through the purchase and implementation of software, hardware, and services; develop and implement activities and to identify threat events timely through continuous monitoring and corroboration  | Yes. This project aligns with the FFY 2020 strategic capacities to be maintained. Attacks on critical infrastructure Cyber Systems can be the result of foreign or domestic terrorists. |
| 159753            | Sustain           | Washoe County Sheriff's Office | Northern Nevada Regional Intelligence Center | 40,125.00           | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | NNRIC Geoshield  | In 2019 the Resilience Advisory Commission awarded the project of 50 Geoshield Licenses to the Northern Nevada Regional Intelligence Center (Hereinafter NNRIC).The GeoShield program is used to disseminate that information with built-in search engines to satisfy investigatory leads and crime reduction/suppression strategies.   | Yes. 2020 Strategic Capacities Cyber Security " Threat Identification and Planning - Community Resilience   |
| 160439            | Build             | Washoe County Sheriff's Office | SOD  | 97,584.00           | State Homeland Security Program (SHSP)  | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | WCSD Special Operations Division                                 | Quick reaction force robots into contaminated areas prior to exposure into a hot zone is paramount. Keeping our operators mission ready, outside of the hot zone, until such time as deemed necessary is critical to mission success. The quick reaction force robots can conduct surveillance, communicate, confirm contaminated environments, and deploy munitions from a safe distance away. | Yes. 2020 Strategic Capacities Cyber Security " Threat Identification and Planning - Community Resilience.  |
| 159751            | Sustain           | Washoe County Sheriff's Office | WCSD Citizen Corps Program                   | 105,479.00          | State Homeland Security Program (SHSP)  | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Washoe County Sheriff's Office Citizens Corps Program - Maintain | Continue to coordinate with local CCPs to maintain a Statewide focus and planning activities; Establish/maintain local contacts to sustain and expand public education and outreach   | Yes. Training and equipment funds will be used to maintain our capabilities as a strategic capacity.  |
| <b>Total SHSP</b> |                   |                                |  | <b>5,941,678.16</b> |   |   |  |   |   |

Federal Fiscal 2020 Homeland Security Grant Program (UASI)

| Proposal ID | Build or Sustain: | Organization Name                   | Proposal Title  | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project   | Summary Project Outcome  | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.   |
|-------------|-------------------|-------------------------------------|---|------------------|---|---|---|--|---|
| 159980      | Build             | City of Henderson                   | Henderson Homeland Security Armor and Special Events Vehicles | 483,000.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Henderson Homeland Security Armor and Special Events Vehicles | COH is requesting an armored vehicle to provide a capability to the ARMOR-designated member on the team and acquire 3 UTVs with trailers for special events to deter terrorism in Las Vegas Urban Area (LVUA). T   | This new project aligns with FY20 Strategic Capacity of Chemical, Biological, Radiological, Nuclear, and Explosive and the core capability of Interdiction and Disruption, which seeks to divert, intercept, apprehend, or secure threats and/or hazards. |
| 159948      | Sustain           | City of Las Vegas                   | Emergency Alerting Mass Notification                          | 71,135.00        | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Emergency Alerting Mass Notification                          | Public Warning system that is currently being used by multiple agencies from a Intelligence and Information Sharing perspective. This increased interest in more frequent use of this system has created a requirement for the city to expand the current system capabilities from a per-unit usage system to an unlimited call, text, email system. | Yes. Yes, mass notification is a major component to an overall Emergency Alert System capability.   |
| 160673      | Sustain           | City of Las Vegas                   | Remote Render Safe Operations                                 | 350,694.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Remote Render Safe Operations                                 | The focus of this project and equipment is to prepare for and respond to bomb , improvised explosive, hostage with improvise explosives, large vehicle borne improvised explosives and active shooter incidents with improvised explosives.  | Yes, this project sustains/enhances the CBRNE Strategic Capacity.   |
| 160535      | Sustain           | City of Las Vegas                   | Southern Nevada Community Emergency Response Team (CERT)      | 270,026.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Southern Nevada Community Emergency Response Team (CERT)      | Train and equip 650 individuals throughout Southern Nevada in the Community Emergency Response Team course.  | Yes this aligns with Operational Coordination because it trains communities in emergency response when first responders are overwhelmed and unable to respond in a timely manner.   |
| 160496      | Sustain           | City of Las Vegas                   | UASI Stadium/special events                                   | 191,512.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Stadium/Special Event Operations                              | The goal of this project is to sustain/enhance Render Safe operations for stadium/special events operations. This proposal is for 2 Dismounted Operations Tool Kits, 4 Dismounted Operations P.A.N. kits, and 2 person/portable robots capable of Render Safe operations.  | Yes this project strengthens and sustains the CBRNE Strategic Capacity.   |
| 159979      | Build             | City of Las Vegas - Municipal Court | Municipal Courthouse Access Control and Security              | 230,760.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Municipal Courthouse Access Control and Security              | The goal of this project is to improve courthouse security and enhance our ability to control access to the facility as well as respond in the case of an emergency. Communications. Ballistic helmets and shields are requested, as are portable metal detectors  | This project is not among those strategic capacities to be maintained - it is a new initiative.   |
| 159989      | Build             | City of North Las Vegas             | CNLV All-Hazard Response Vehicle                              | 305,685.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | CNLV All-Hazard Response Vehicle                              | The purpose of this grant is to enhance the capability of the Las Vegas Valley to respond to a Multi-threat, All-Hazard incident requiring the deployment of highly trained and equipped Law Enforcement personnel. The entire Southern NV region will benefit from the addition of a response and rescue vehicle in the NLVPD fleet.                | Yes. This request falls within the CBRNE Strategic Capacity, including the Core Capability of Interdiction and Disruption.  |
| 160249      | Build             | City of North Las Vegas             | NLV EOC   | 377,000.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | NLV EOC   | The City of North Las Vegas Emergency Management is requesting UASI funding to support the establishment of a dedicated and fully deployed Emergency Operation Center (EOC) at the North Las Vegas Fire Administration building.   | Yes. NIMS. A functional, saleable EOC is a central component to NIMS and ICS implementation. This project supports the Core Capabilities of Operational Coordination, Situational Assessment, Cybersecurity, and Public Information and Warning.          |

**Federal Fiscal 2020 Homeland Security Grant Program (UASI)**

| Proposal ID | Build or Sustain: | Organization Name   | Proposal Title  | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project   | Summary Project Outcome  | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.  |
|-------------|-------------------|---|---|------------------|---|---|---|--|--|
| 160175      | Build             | Clark County Fire Department/Office of Emergency Management | Clark County Fire Department Urban Search and Rescue Unit | 1,600,000.00     | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Clark County Fire Department Urban Search and Rescue Unit | This specialized apparatus with Clark County will increase the core capability of mass care and rescue operations, this apparatus capabilities of heavy breaching, breaking, cutting, lifting, shoring, and burning of heavy structural building elements will save lives during a explosive terrorism incident.   | Yes, the core capability of mass search and rescue operation allows for urban area to better prepare for incidents of terrorism to protect visitors and residents of Clark County.   |
| 160449      | Sustain           | Clark County Fire Department/Office of Emergency Management | Combined Communication Center Communication Link          | 375,000.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Combined Communication Center Communication Link          | This project addresses an identified gap between the Combined Communication Center and Las Vegas Metropolitan Police 911 systems, this funding will provide a communication link.  | Yes, This project aligns the strategic capacity of operational coordination to increase to ability of the two dispatch center to provide accuracy information to first responders.   |
| 159822      | Sustain           | Clark County Fire Department/Office of Emergency Management | Emergency Management Operational Coordination Maintenance | 38,000.00        | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Emergency Management Operational Coordination Maintenance | Sustain ability to maintain the cloud based software for the Video Conference Equipment.   | This project aligns with the strategic capacities approved by the Resilience Commission of Public Information and Warning. These software application provide centralized situational awareness to all organizations within Clark County.    |
| 160155      | Sustain           | Clark County Fire Department/Office of Emergency Management | Emergency Tracking System-Sustainment                     | 225,000.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Emergency Tracking System-Sustainment                     | Clark County Office of Emergency Management received UASI funding last cycle to implement EMT system to provide training to Southern Nevada Emergency Responds Partners. Software to enhance patient and casualty tracking of individuals during mass casualty, evacuations, planned or other events.  | This project would greatly improve operational coordination by standardizing tracking information between all critical stakeholders and providing accurate, centralized situational awareness.   |
| 160361      | Build             | Clark County Fire Department/Office of Emergency Management | Mobile CAD/Dispatch Consoles for Special Events           | 48,600.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Mobile CAD/Dispatch Consoles for Special Events           | To enhance the capability of multi-agency communications during large special event in the Urban Area; this equipment is intended to provide a web base mobile CAD dispatching consoles that assist with Unified Incident Command structure for multi agency response.   | Yes, this project aligns with operational coordination by increasing communication ability for responding agencies functioning in unified commands at special events.  |
| 160066      | Sustain           | Clark County Fire Department/Office of Emergency Management | Southern Nevada Incident Management Team Sustainment      | 95,000.00        | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Southern Nevada Incident Management Team Sustainment      | Sustain the ability to maintain and continue to enhance the capabilities of Southern Nevada Incident Management team (IMT).  | This project aligns with operational coordination by enhanced coordination of organizational procedures which improves the response and recovery efforts of the Southern Nevada Incident Management to protect the citizens of Clark County. |
| 160279      | Build             | Clark County Fire Department/Office of Emergency Management | Unified Incident Command Communications Equipment         | 76,200.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Unified Incident Command Communications Equipment         | To enhance the capability of multi-agency communications during large special events in the Urban Area; this equipment will be used by Fire Department Unified Incident Commanders. The purchase of this equipment is intended to improve communications at special events by allowing incident commanders to utilize a base station configured with headset and an IPAD to track assigned and incoming resources at special events. | Yes, this project aligns with operational coordination by increasing communication ability for fire departments functioning and unified commands at special events between responding agencies and law enforcement.                          |

**Federal Fiscal 2020 Homeland Security Grant Program (UASI)**

| Proposal ID | Build or Sustain: | Organization Name                        | Proposal Title  | Requested Amount | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project   | Summary Project Outcome  | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.   |
|-------------|-------------------|--|---|------------------|---|---|---|--|---|
| 159982      | Sustain           | Las Vegas Fire and Rescue                | Las Vegas HazMat/CBRNE  | 271,000.00       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Las Vegas Fire HazMat/CBRNE   | This project will purchase the following: 1- portable gas chromatograph mass spectrometer (GCMS). 1- 6 head light tower for CBRNE Unit funded under UASI 20181- Mast camera and stabilization system for CBRNE Unit funded under UASI 20184- Person worn lightweight chemical detectors. This equipment will be available for response in Southern Nevada.                         | Yes, this project aligns with the UASI Urban Hazardous Materials Program Core Capability. This falls under the Strategic Capacity: Chemical, Biological, Radiological, Nuclear, and Explosive identified in the Strategic Capacities to be Maintained doc |
| 160258      | Build             | Las Vegas Metropolitan Police Department | Las Vegas Metropolitan Police Department - MACTAC                     | 66,410.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Las Vegas Metropolitan Police Department - MACTAC                     | The goal of this project is to acquire two utility task vehicles (UTV) for pre-designated Law Enforcement Strike Teams. Las Vegas Metropolitan Police Department regularly partners with Clark County Fire Department (CCFD) and Las Vegas Fire and Rescue (LVFR) on large scale incidents.  | No, this project directly supports response to a significant event which is not called out above regarding operational coordination. This equipment would be utilized for a real-time response.   |
| 160209      | Build             | Las Vegas Metropolitan Police Department | Las Vegas Metropolitan Police Department - Secondary Packsets for WCs | 25,000.00        | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Las Vegas Metropolitan Police Department - Secondary Packsets for WCs | This project is to provide a secondary packetset for LVMPD Watch Commanders to assist in the unification of command when responding to significant incidents with our counterparts throughout the community. It was determined that NCOE channels would be utilized for unification of command and control and in order to do so would require a secondary packetset.              | Yes, this is directly related to operational communication and the assistance of unification of command.  |
| 160204      | Build             | Las Vegas Metropolitan Police Department | Southern Nevada Counter Terrorism Center - ALPR                       | 375,000.00       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Southern Nevada Counter Terrorism Center - ALPR                       | The purpose of this proposal is to procure and deploy LPR technology in and around tourist corridors including the Las Vegas Strip and Fremont Street Experience, as well as sporting/event arenas and the new Allegiant Stadium, home to the Las Vegas Raiders.   | Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center.  |
| 160123      | Sustain           | Las Vegas Metropolitan Police Department | Southern Nevada Counter Terrorism Center UASI                         | 771,128.05       | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | Southern Nevada Counter Terrorism Center UASI                         | The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. | Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center.  |
| 160124      | Build             | Las Vegas Metropolitan Police Department | Southern Nevada Counter Terrorism Center UASI Enhance                 | 669,067.38       | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Southern Nevada Counter Terrorism Center UASI Enhance                 | The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. | Yes, this is for the state designated fusion center, the Southern Nevada Counter Terrorism Center.  |

**Federal Fiscal 2020 Homeland Security Grant Program (UASI)**

| Proposal ID           | Build or Sustain: | Organization Name                                | Proposal Title                                  | Requested Amount    | Name of the funding you are requesting? | Classification - click the primary intention of the Proposed Project (New or Maintain)  | Name of Project                                 | Summary Project Outcome   | FFY 2020 strategic capacities to be maintained? Please answer Yes or No, and explain below.  |
|-----------------------|-------------------|--|---|---------------------|---|---|---|---|--|
| 160108                | Build             | Las Vegas Metropolitan Police Dept ARMOR Section | ARMOR CBRNE Enhancement                         | 50,000.00           | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | ARMOR CBRNE Enhancement                         | The ARMOR Task Force is a long-recognized regional asset providing service for CBRNE response, identification, intelligence, investigation, and analysis to the Southern NV Region, state-wide events, and adjoining areas. To enable a multi-purpose trailer for special events, protracted operations, and events where support facilities are not readily available for ARMOR response. The trailer would allow for the transport of an All-terrain Vehicle (ATV), lavatory facilities, briefing space, and rehab capability for personnel in all-weather and remote environments. | Yes. ARMOR, as a multi-agency LE entity supporting CBRNE/multi-threat response throughout the Las Vegas Urban Area and adjacent areas, aligns to numerous 2020 Strategic Capacities. |
| 160016                | Sustain           | Las Vegas Metropolitan Police Dept ARMOR Section | ARMOR CBRNE Sustainment                         | 250,000.00          | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | ARMOR CBRNE Sustainment                         | The purpose of this grant application is to sustain and maintain the ability to provide operational capability enabling intelligence collection and surveillance capabilities to the ARMOR operators within the Las Vegas Urban Area (LVMPD, HPD, and NLVPD). The warranties and high technology equipment employed by the ARMOR unit is utilized with a variety of tools for detection and identification of CBRNE threats compounded with the availability of communications capability to the Incident Commander.  | Yes. ARMOR is utilized in multiple Strategic Capacities from Prevention aspects to Response for active events.   |
| 160631                | Sustain           | Nevada Division of Emergency Management          | THIRA/ UASI                                     | 50,000.00           | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | THIRA/ UASI                                     | The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. Th   | Yes- This project aligns with the FFY20 strategic capacity of Statewide NIMS.  |
| 160005                | Sustain           | Southern Nevada Health District                  | Fusion Center Public Health Analyst             | 102,811.35          | Urban Area Security Initiative (UASI)   | Project is MAINTAIN (Project will Maintain an approved FFY 2020 Strategic Capacity)   | SNCTC Public Health Analyst                     | SNHD to maintain an FTE to be housed within the SNCTC to gather information related to a potential Biological attack or outbreak. SNHD is the lead agency for a Public Health incident within Clark County. This FTE will gather information related to any potential Public Health incidents that may be occurring or emerging within the US or Internationally.   | Yes, this is directly related to Information Gathering and Sharing.  |
| 160612                | Build             | University Police Services, Southern Command     | Computer Aided Dispatch (CAD) System Compliance | 389,965.00          | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | Computer Aided Dispatch (CAD) System Compliance | University Police (UPD) proposes the purchase of licensing and professional services needed to join the CAD hosted and operated by the Nevada Department of Public Safety (NDPS).   | Yes. UPD is responsible for sustaining and building systems that will prepare for, respond to, and recover from any threat which may face our campus.                                |
| 159856                | Build             | University Police Services, Southern Command     | EOC Interoperable Communications                | 87,510.00           | Urban Area Security Initiative (UASI)   | Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). | EOC Interoperable Communications                | P25 Phase II-capable radio hardware will provide significant benefits, including: (1) continued and sustainable mission-critical voice communication between first responders at an event and/or emergency and those supporting from within the EOC and around campus; (2) increased in-building radio reception resulting in timely communication and decision-making; and (3) increased situational awareness through direct and indirect interoperable communications with regional public safety agencies.  | Yes. UPD is responsible for sustaining and building systems that will prepare for, respond to, and recover from any threat which may face our campus.                                |
| <b>Total for UASI</b> |                   |  |   | <b>7,845,503.78</b> |   |   |   |   |  |

**The Department of Homeland Security (DHS)  
Notice of Funding Opportunity (NOFO)  
Fiscal Year (FY) 2020 Emergency Management Performance Grant Program  
(EMPG)**

**NOTE:** If you are going to apply for this funding opportunity and have **not** obtained a Data Universal Numbering System (DUNS) number and/or **are not** currently registered in the System for Award Management (SAM), please take immediate action to obtain a DUNS Number, if applicable, and then to register immediately in SAM. It may take 4 weeks or more after you submit your SAM registration before your registration is active in SAM, then an additional 24 hours for [Grants.gov](http://www.grants.gov) to recognize your information. Information on obtaining a DUNS number and registering in SAM is available from Grants.gov at: <http://www.grants.gov/web/grants/register.html>. Detailed information regarding DUNS and SAM is also provided in Section D of this NOFO, subsection, Content and Form of Application Submission.

**A. Program Description**

**1. Issued By**

U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), Grant Programs Directorate (GPD)

**2. Assistance Listings (formerly Catalog of Federal Domestic Assistance (CFDA) Number)**

97.042

**3. Assistance Listings Title (formerly CFDA Title)**

Emergency Management Performance Grant Program (EMPG)

**4. Funding Opportunity Title**

Emergency Management Performance Grant Program

**5. Funding Opportunity Number**

DHS-20-GPD-042-01-01 – EMPG Region 1  
DHS-20-GPD-042-02-01 - EMPG Region 2  
DHS-20-GPD-042-03-01 - EMPG Region 3  
DHS-20-GPD-042-04-01 - EMPG Region 4  
DHS-20-GPD-042-05-01 - EMPG Region 5  
DHS-20-GPD-042-06-01 - EMPG Region 6  
DHS-20-GPD-042-07-01 - EMPG Region 7  
DHS-20-GPD-042-08-01 - EMPG Region 8  
DHS-20-GPD-042-09-02 - EMPG Region 9  
DHS-20-GPD-042-10-01 - EMPG Region 10

**6. Authorizing Authority for Program**

Section 662 of the Post-Katrina Emergency Management Reform Act of 2006 (PKEMRA), as amended, (Pub. L. No. 109-295) (6 U.S.C. § 762); the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (Pub. L. No. 93-288) (42 U.S.C. §§ 5121 et seq.); the Earthquake Hazards Reduction Act of 1977, as amended (Pub. L. No. 95-124) (42 U.S.C. §§ 7701 et seq.); and the National Flood Insurance Act of 1968, as amended (Pub. L. No. 90448) (42 U.S.C. §§ 4001 et seq.).

**7. Appropriation Authority for Program**

Department of Homeland Security Appropriations Act, 2020 (Pub. L. No. 116-93)

**8. Announcement Type**

Formula

**9. Program Overview, Objectives, and Priorities**

**Overview**

The Fiscal Year (FY) 2020 Emergency Management Performance Grant (EMPG) Program is one of the grant programs that constitute the Department of Homeland Security (DHS)/ Federal Emergency Management Agency’s (FEMA’s) focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by DHS. Among the five basic homeland security missions noted in the 2018 DHS Quadrennial Homeland Security Review, EMPG supports the goal to Strengthen National Preparedness and Resilience. The 2018-2022 FEMA Strategic Plan creates a shared vision for the field of emergency management and sets an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country. The EMPG Program supports the goals of Building a Culture of Preparedness and Readyng the Nation for Catastrophic Disasters. We invite all stakeholders and partners to also adopt these priorities and join us in building a more prepared and resilient nation.

**Objectives**

The FY 2020 EMPG program will provide funds to assist State, local, tribal, and territorial emergency management agencies to implement the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient nation. **Priorities**

All EMPG applicants must develop and submit a Work Plan as described in the “EMPG Work Plan” section of the Preparedness Grants Manual. All EMPG Work Plans will require final approval by the Regional Administrator. Prior to submission of the EMPG Work Plan, the applicant must work with the Regional Administrator or designated FEMA Regional Program Manager to ensure that regional or state priorities are properly addressed in the EMPG Work Plan. In general, these priorities will address the “persistent preparedness challenges” identified in the National Preparedness Report (NPR), which evaluates progress in building, sustaining, and delivering the core capabilities outlined in the National Preparedness Goal. This analysis provides a national

perspective on critical preparedness trends for whole community partners to use to inform program priorities, allocate resources, and communicate with stakeholders about issues of shared concern. The NPR can be found at <http://www.fema.gov/national-preparedness-report>.

A goal of this approach will be funding projects that address areas for improvement identified through lessons-learned from recent disasters, including:

- 10. Logistics – Distribution Management Planning;
- 11. Evacuation Plan/Annex;
- 12. Disaster Financial Management;
- 13. Catastrophic Disaster Housing; and
- 14. Resilient Communications.

EMPG funding also can be used to assist emergency managers with implementing community lifelines. The lifelines concept simplifies incident information to provide decision makers with clearly identified impacts to critical community services and root causes that inform response and recovery actions. The [Community Lifelines Implementation Toolkit](#) provides whole community partners the information and resources to understand lifelines and to coordinate with entities using lifelines. The toolkit serves as basic guidance for how to implement the lifeline construct during incident response.

The table below provides a high-level breakdown of priority areas, showing both the core capabilities enhanced and lifelines supported, as well as examples of project types for each area. A detailed description of allowable investments for each project type is included in the [Preparedness Grants Manual](#).

### FY 2020 EMPG Funding Priorities

| Priority Area                                | Core Capabilities  | Lifelines   | Example Project Types  |
|--|--|---|--|
| Logistics – Distribution Management Planning | <ul style="list-style-type: none"> <li>• Logistics and Supply Chain Management</li> <li>• Supply Chain Integrity and Security</li> </ul> | <ul style="list-style-type: none"> <li>• Food, Water and Shelter</li> <li>• Health and Medical</li> <li>• Transportation</li> </ul> | <ul style="list-style-type: none"> <li>• Development of a Distribution Management Plan which addresses:               <ul style="list-style-type: none"> <li>○ State/local staging site plans</li> <li>○ State/local commodity point of distribution site plans</li> <li>○ Staging and Point of Distribution staffing strategies/plans</li> <li>○ Transportation strategies/plans</li> <li>○ Resource sourcing strategies/plans</li> </ul> </li> </ul> |



| Priority Area                 | Core Capabilities  | Lifelines   | Example Project Types  |
|-------------------------------|--|---|--|
| Evacuation Plan/Annex         | <ul style="list-style-type: none"> <li>• Planning</li> <li>• Risk Management for Protection Programs &amp; Activities</li> <li>• Risk &amp; Disaster Resilience Assessment</li> <li>• Threats and Hazards Identification</li> <li>• Operational Coordination</li> <li>• Long-Term Vulnerability Reduction</li> </ul> | <ul style="list-style-type: none"> <li>• Transportation</li> </ul>          | <ul style="list-style-type: none"> <li>• Identify plausible, worst case threats and hazards</li> <li>• Identify planning gaps and capability shortfalls</li> <li>• Identify access and functional needs considerations</li> <li>• Identify animal evacuation considerations</li> <li>• Identify embarkation/debarkation sites</li> <li>• Development of phased-zone evacuation approach</li> </ul> |
| Disaster Financial Management | <ul style="list-style-type: none"> <li>• Planning</li> <li>• Risk management for protection programs &amp; activities</li> <li>• Risk &amp; disaster resilience assessment</li> <li>• Community resilience</li> <li>• Economic recovery</li> </ul>   | <ul style="list-style-type: none"> <li>• Communications</li> </ul>          | <ul style="list-style-type: none"> <li>• Development of plan for the sequencing of Federal, nonprofit, and State disaster programs</li> <li>• Development of Disaster Financial Management Plan</li> </ul>   |
| Catastrophic Disaster Housing | <ul style="list-style-type: none"> <li>• Housing</li> <li>• Planning</li> <li>• Situational assessment</li> <li>• Physical protective measures</li> </ul>  | <ul style="list-style-type: none"> <li>• Food, Water and Shelter</li> </ul> | <ul style="list-style-type: none"> <li>• Development of State-led disaster housing task force plan</li> <li>• Establishment of State Disaster Recovery Coordinator</li> <li>• Completion of State Housing Strategy template</li> </ul>   |

| Priority Area                         | Core Capabilities   | Lifelines   | Example Project Types  |
|---------------------------------------|---|---|--|
| Resilient Communications              | <ul style="list-style-type: none"> <li>• Operational Communications</li> <li>• Planning</li> <li>• Public Information and Warning</li> <li>• Operational Coordination</li> <li>• Intelligence and Information Sharing</li> <li>• Cybersecurity</li> <li>• Physical Protective Measures</li> <li>• Long-Term Vulnerability Reduction</li> <li>• Risk and Disaster Resilience Assessment</li> <li>• Threats and Hazards Identification</li> <li>• Infrastructure Systems</li> </ul> | <ul style="list-style-type: none"> <li>• Communications</li> </ul>  | <ul style="list-style-type: none"> <li>• Development of Statewide Communication Interoperability Plans (SCIP), Tactical Interoperable Communications Plans (TICP), and Standard Operating Procedures (SOPs) that address continuity and recovery of emergency communication systems</li> <li>• Conducting of risk and vulnerability assessments associated with emergency communications systems, to include cybersecurity risks.</li> <li>• Conducting of National Incident Management System (NIMS) compliant training, exercise, and evaluation activities to test emergency communications capabilities, to include testing of resiliency and continuity of communications.</li> <li>• Physical hardening of infrastructure systems and support emergency communications.</li> </ul> |
| Implementation of Community Lifelines | <ul style="list-style-type: none"> <li>• Planning</li> <li>• Situational Assessment</li> <li>• Operational Coordination</li> <li>• Community Resilience</li> </ul>  | <ul style="list-style-type: none"> <li>• Safety and Security</li> <li>• Food, Water and Shelter</li> <li>• Health and Medical</li> <li>• Energy</li> <li>• Communications</li> <li>• Transportation</li> <li>• Hazardous Materials</li> </ul> | <ul style="list-style-type: none"> <li>• Hiring or contracting of planners to update emergency operations plans to address community lifelines</li> <li>• Training of emergency managers on community lifelines concept and use</li> <li>• Exercises to measure effectiveness of community lifelines implementation.</li> </ul>  |

DHS/FEMA also requires EMPG recipients to complete a THIRA/SPR and to prioritize grant funding to support closing capability gaps or sustaining capabilities that address the Region-specific priorities. Additional information on the THIRA/SPR process, including other National Preparedness System (NPS) tools and resources, can be found at <https://www.fema.gov/national-preparedness-system>.

#### **10. Performance Metrics**

Performance metrics for this program are as follows:

- Percentage improvement in Stakeholder Preparedness Review (SPR) capabilities against Threat and Hazard Identification and Risk Assessment (THIRA) targets

### **B. Federal Award Information**

#### **Award Amounts, Important Dates, and Extensions**

**Available Funding for the EMPG:     \$355,100,000**

EMPG awards are based on section 662 of the *Post-Katrina Emergency Management Reform Act of 2006*, as amended, (6 U.S.C. § 762). All 50 States, the District of Columbia, and Puerto Rico receive a base amount of 0.75 percent of the total available funding appropriated for the EMPG program. Four territories (American Samoa, Guam, the Commonwealth of the Northern Mariana Islands, and the U.S. Virgin Islands) receive a base amount of 0.25 percent of the total available funding appropriated for the EMPG program. The remaining balance of the funds appropriated for the EMPG funds are distributed on a population-share basis. Pursuant to Article X of the Federal Programs and Services Agreement of the *Compact of Free Association Act* (Pub. L. No. 108-188), a set amount of funds (\$100,000 total) are also available from the Disaster Relief Fund for the Federated States of Micronesia and for the Republic of the Marshall Islands.

## FY 2020 EMPG Allocations

| FY 2020 Emergency Management Performance Grant (EMPG) Funding Allocations |              |                                  |                      |
|---|--------------|----------------------------------|----------------------|
| State/Territory   | Allocation   | State/Territory                  | Allocation           |
| Alabama   | \$5,810,021  | New Hampshire                    | \$3,535,345          |
| Alaska  | \$3,132,104  | New Jersey                       | \$8,364,279          |
| Arizona   | \$7,334,955  | New Mexico                       | \$4,008,526          |
| Arkansas  | \$4,599,731  | New York                         | \$15,150,401         |
| California  | \$28,026,736 | North Carolina                   | \$9,395,157          |
| Colorado  | \$6,359,228  | North Dakota                     | \$3,151,693          |
| Connecticut   | \$4,951,179  | Ohio                             | \$10,166,130         |
| Delaware  | \$3,287,592  | Oklahoma                         | \$5,202,614          |
| District of Columbia  | \$3,115,544  | Oregon                           | \$5,370,008          |
| Florida   | \$16,449,788 | Pennsylvania                     | \$10,880,531         |
| Georgia   | \$9,478,184  | Rhode Island                     | \$3,342,540          |
| Hawaii  | \$3,571,396  | South Carolina                   | \$5,967,634          |
| Idaho   | \$3,809,678  | South Dakota                     | \$3,230,393          |
| Illinois  | \$10,796,972 | Tennessee                        | \$7,046,379          |
| Indiana   | \$6,984,140  | Texas                            | \$21,275,940         |
| Iowa  | \$4,687,846  | Utah                             | \$4,720,513          |
| Kansas  | \$4,532,655  | Vermont                          | \$3,063,060          |
| Kentucky  | \$5,530,451  | Virginia                         | \$8,141,739          |
| Louisiana   | \$5,646,719  | Washington                       | \$7,550,758          |
| Maine   | \$3,525,395  | West Virginia                    | \$3,812,940          |
| Maryland  | \$6,543,427  | Wisconsin                        | \$6,400,118          |
| Massachusetts   | \$7,087,032  | Wyoming                          | \$3,034,025          |
| Michigan  | \$9,073,402  | Puerto Rico                      | \$4,712,641          |
| Minnesota   | \$6,282,771  | U.S. Virgin Islands              | \$955,950            |
| Mississippi   | \$4,572,991  | American Samoa                   | \$919,683            |
| Missouri  | \$6,602,323  | Guam                             | \$995,439            |
| Montana   | \$3,348,585  | Northern Mariana Islands         | \$920,700            |
| Nebraska  | \$3,904,262  | Republic of the Marshall Islands | \$50,000             |
| Nevada  | \$4,639,757  | Federated States of Micronesia   | \$50,000             |
| <b>Total</b>  |              |                                  | <b>\$355,100,000</b> |

**Period of Performance:**

36 months

Extensions to the period of performance are allowed. For additional information on period of performance extensions, please refer to the [Preparedness Grants Manual](#). DHS/FEMA anticipates the overall period of performance for awards issued under this NOFO will be up to 84 months, encompassing five program years. DHS/FEMA anticipates that it will fund a program year every twelve months, and that the period of performance for the funds provided in each program year will be three years. The funds provided under this announcement will be for the first program year, which will have a three-year period of performance. Annual funding for program years two through five is not currently available and will only be provided subject to the availability of funds. Should funding become available for additional

program years, applicants will be required to submit an application and proposed budget for approval by DHS/FEMA before any additional funds are awarded.

**Projected Period of Performance Start Date(s):** October 1, 2019

**Projected Period of Performance End Date(s):** September 30, 2022

**Funding Instrument Type:** Grant

### **C. Eligibility Information**

#### **1. Eligible Applicants**

State or territorial governments (the State Administrative Agency [SAA] or the State’s Emergency Management Agency [EMA]).

#### **2. Applicant Eligibility Criteria**

All 56 States and territories, as well as the Republic of the Marshall Islands and the Federated States of Micronesia (collectively “state or territory”), are eligible to apply for FY 2020 EMPG funds. Either the SAA or the EMA is eligible to apply directly to FEMA for EMPG funds on behalf of each state or territory. However, only one application will be accepted from each state or territory.

#### **3. Other Eligibility Criteria**

##### **Emergency Management Assistance Compact (EMAC) Membership**

In support of the Goal, EMPG recipients must belong to, be located in, or act as an EMAC temporary member state, except for American Samoa, the Federated States of Micronesia, the Republic of the Marshall Islands, and the Commonwealth of the Northern Mariana Islands, which are not currently subject to these requirements. All assets supported in part or entirely with FY 2020 EMPG funding must, where applicable, be readily deployable to support emergency or disaster operations per existing EMAC agreements.

##### **National Incident Management System (NIMS)**

Prior to allocation of any Federal preparedness awards in FY 2020, recipients must ensure and maintain adoption and implementation of the National Incident Management System (NIMS). Please see the [Preparedness Grants Manual](#) for more information on NIMS.

#### **4. Cost Share or Match**

The FY 2020 EMPG program has a cost-share requirement. The recipient contribution can be cash (hard match) or third-party in-kind (soft match). Eligible EMPG program applicants shall agree to make available non-Federal funds to carry out an EMPG award in amount not less than 50 percent of the total project cost. In other words, the Federal share applied toward the EMPG budget shall not exceed 50 percent of the total budget as submitted in the application and approved in the award. If the total project ends up

costing more, the recipient is responsible for any additional costs; if the total project ends up costing less, the recipient may owe FEMA an amount required to ensure that the Federal cost share is not in excess of 50 percent. A State must at least equally match (cash or third party in-kind) the Federal contribution pursuant to sections 611(j) and 613(a) of the *Robert T. Stafford Disaster Relief and Emergency Assistance Act* (Pub. L. No. 93-288), as amended, (42 U.S.C. §§ 5121 *et seq.*). Unless otherwise authorized by law, Federal funds cannot be matched with other Federal funds. The recipient's contribution should be specifically identified. These non-Federal contributions have the same eligibility requirements as the Federal share.

DHS/FEMA administers cost-matching requirements in accordance with 2 C.F.R. § 200.306. To meet matching requirements, the recipient contributions must be verifiable, reasonable, allowable, allocable, necessary under the grant program, and in compliance with all applicable Federal requirements and regulations.

For example, if the Federal award were at a 50 percent cost share and the total approved budget cost was \$100,000, then:

Federal share is 50 percent of \$100,000 = \$50,000  
Recipient share is 50 percent of \$100,000 = \$50,000

However, with this example, if the total cost ended up being \$120,000, the Federal share would remain at 50 percent of the total approved budget at the time of application of \$100,000. If the total cost ended up being \$80,000, then the 50 percent Federal share would decrease to \$40,000, and the recipient cost share would be \$40,000.

In accordance with 48 U.S.C. § 1469a, cost-match requirements are waived for the insular areas of the U.S. territories of American Samoa, Guam, the U.S. Virgin Islands, the Federated States of Micronesia, the Commonwealth of the Northern Mariana Islands, and the Republic of the Marshall Islands.

## **D. Application and Submission Information**

### **1. Key Dates and Times**

**a. Application Start Date:** February 14, 2020

**b. Application Submission Deadline:** April 15, 2020 5 p.m. ET

All applications **must** be received by the established deadline. The Non-Disaster (ND) Grants System has a date stamp that indicates when an application is submitted. Applicants will receive an electronic message confirming receipt of the full application. **DHS/FEMA will not review applications that are received after the deadline or consider these late applications for funding.** DHS/FEMA may, however, extend the application deadline on request for any applicant who can demonstrate that good cause exists to justify extending the deadline. Good cause for an extension may include technical problems outside of an applicant's control that

prevent submission of the application by the deadline or other exigent or emergency circumstances.

**Applicants experiencing technical issues must notify the FEMA Regional Program Analyst prior to the application deadline.** For FEMA regional contact information, reference <https://www.fema.gov/fema-regional-contacts> or contact the Centralized Scheduling and Information Desk (CSID) by phone at (800) 368-6498 or by e-mail at [askcsid@fema.gov](mailto:askcsid@fema.gov), Monday through Friday, 9 a.m. – 5 p.m. ET.

- c. Anticipated Funding Selection Date:** No later than July 1, 2020
- d. Anticipated Award Date:** No later than September 30, 2020

| <b>Event</b>  | <b>Suggested Deadline for Completion</b> |
|---|--|
| Obtaining DUNS Number   | March 1, 2020                            |
| Obtaining a valid EIN   | March 1, 2020                            |
| Updating SAM registration   | March 1, 2020                            |
| Starting application in <a href="https://www.grants.gov">Grants.gov</a>               | March 1, 2020                            |
| Completing the initial application in <a href="https://www.grants.gov">Grants.gov</a> | April 8, 2020                            |
| Submitting final application in <a href="https://www.ndgrants.gov">ND Grants</a>      | April 15, 2020 5 P.M. ET                 |

- 2. Agreeing to Terms and Conditions of the Award**  
By submitting an application, applicants agree to comply with the requirements of this NOFO and the terms and conditions of the award, should they receive an award.
- 3. Address to Request Application Package**  
See the [Preparedness Grants Manual](#) for information on requesting and submitting an application. Hard copies of the NOFO are not available. Applications will be processed through the [Grants.gov](https://www.grants.gov) portal and [ND Grants](https://www.ndgrants.gov).
- 4. Steps Required to Submit an Application, Unique Entity Identifier, and System for Award Management (SAM)**  
To apply for an award under this program, all applicants must:
  - a.** Apply for, update, or verify their Data Universal Numbering System (DUNS) Number from Dun & Bradstreet (D&B) and Employer ID Number (EIN)
  - b.** In the application, provide a valid Data Universal Numbering System DUNS number, which is currently the unique entity identifier;
  - c.** Have an account with [login.gov](https://www.login.gov);
  - d.** Register for, update, or verify their SAM account and ensure the account is active before submitting the application;
  - e.** Create a [Grants.gov](https://www.grants.gov) account;
  - f.** Add a profile to a [Grants.gov](https://www.grants.gov) account;

- g. Establish an Authorized Organizational Representative (AOR) in Grants.gov;
- h. Submit an initial application in [Grants.gov](#);
- i. Submit the final application in the [ND Grants](#) system; and
- j. Continue to maintain an active SAM registration with current information at all times during which it has an active federal award or an application or plan under consideration by a federal awarding agency.

Applicants are advised that DHS may not make a federal award until the applicant has complied with all applicable DUNS and SAM requirements. Therefore, an applicant's SAM registration must be active not only at the time of application, but also during the application review period and when DHS is ready to make a federal award. Further, as noted above, an applicant's or recipient's SAM registration must remain active for the duration of an active federal award. If an applicant's SAM registration is expired at the time of application, expires during application review, or expires any other time before award, DHS may determine that the applicant is not qualified to receive a federal award and use that determination as a basis for making a federal award to another applicant.

## 5. Electronic Delivery

DHS/FEMA is participating in the [Grants.gov](#) initiative to provide the grant community with a single site to find and apply for grant funding opportunities. DHS/FEMA requires applicants to submit their initial applications online through [Grants.gov](#) and final applications through [ND Grants](#).

## 6. How to Register to Apply through Grants.gov

- a. *Instructions:* Registering in [Grants.gov](#) is a multi-step process. Read the instructions below about registering to apply for DHS funds. Applicants should read the registration instructions carefully and prepare the information requested before beginning the registration process. Reviewing and assembling the required information before beginning the registration process will alleviate last-minute searches for required information.

The registration process can take up to four weeks to complete. Therefore, registration should be done in sufficient time to ensure it does not impact your ability to meet required application submission deadlines.

Organizations must have a Data Universal Numbering System (DUNS) Number, active System for Award Management (SAM) registration, and [Grants.gov](#) account to apply for grants. If individual applicants are eligible to apply for this grant funding opportunity, then you may begin with step 3, Create a [Grants.gov](#) account, listed below.

Creating a [Grants.gov](#) account can be completed online in minutes, but DUNS and SAM registrations may take several weeks. Therefore, an organization's registration should be done in sufficient time to ensure it does not impact the entity's ability to meet required application submission deadlines. Complete organization instructions can be found on Grants.gov here:

<https://www.grants.gov/web/grants/applicants/organization-registration.html>



- 1) *Obtain a DUNS Number:* All entities applying for funding, including renewal funding, must have a DUNS number from Dun & Bradstreet (D&B). Applicants must enter the DUNS number in the data entry field labeled "Organizational DUNS" on the SF-424 form.

For more detailed instructions for obtaining a DUNS number, refer to:

<https://www.grants.gov/web/grants/applicants/organization-registration/step-1-obtain-duns-number.html>

- 2) *Register with SAM:* All organizations applying online through Grants.gov must register with the System for Award Management (SAM). Failure to register with SAM will prevent your organization from applying through Grants.gov. SAM registration must be renewed annually.

For more detailed instructions for registering with SAM, refer to:

<https://www.grants.gov/web/grants/applicants/organization-registration/step-2-register-with-sam.html>

- 3) *Create a Grants.gov Account:* The next step is to register an account with Grants.gov. Follow the on-screen instructions or refer to the detailed instructions here: <https://www.grants.gov/web/grants/applicants/registration.html>
- 4) *Add a Profile to a Grants.gov Account:* A profile in Grants.gov corresponds to a single applicant organization the user represents (i.e., an applicant) or an individual applicant. If you work for or consult with multiple organizations and have a profile for each, you may log in to one Grants.gov account to access all of your grant applications. To add an organizational profile to your Grants.gov account, enter the DUNS Number for the organization in the DUNS field while adding a profile.

For more detailed instructions about creating a profile on Grants.gov, refer to:

<https://www.grants.gov/web/grants/applicants/registration/add-profile.html>

- 5) *EBiz POC Authorized Profile Roles:* After you register with Grants.gov and create an Organization Applicant Profile, the organization applicant's request for Grants.gov roles and access is sent to the EBiz POC. The EBiz POC will then log in to Grants.gov and authorize the appropriate roles, which may include the AOR role, thereby giving you permission to complete and submit applications on behalf of the organization. You will be able to submit your application online any time after you have been assigned the AOR role.

For more detailed instructions about creating a profile on Grants.gov, refer to:

<https://www.grants.gov/web/grants/applicants/registration/authorize-roles.html>

- 6) *Track Role Status:* To track your role request, refer to: <https://www.grants.gov/web/grants/applicants/registration/track-role-status.html>

7) *Electronic Signature*: When applications are submitted through Grants.gov, the name of the organization applicant with the AOR role that submitted the application is inserted into the signature line of the application, serving as the electronic signature. The EBiz POC **must** authorize people who are able to make legally binding commitments on behalf of the organization as a user with the AOR role; **this step is often missed, and it is crucial for valid and timely submissions.**

**7. How to Submit an Application to DHS via Grants.gov**

See the Preparedness Grants Manual for information on Requesting and submitting an application.

**8. Timely Receipt Requirements and Proof of Timely Submission**

As application submission is a two-step process, the applicant with the Authorized Organization Representative (AOR) role who submitted the application in [Grants.gov](https://www.grants.gov) will receive an acknowledgement of receipt, a tracking number (GRANTXXXXXXXXXX) from [Grants.gov](https://www.grants.gov), and an Agency Tracking Number (EMX-2020 -XX-XXXX) with the successful transmission of their initial application. This notification does not serve as proof of timely submission, as the application is not complete until it is submitted in [ND Grants](https://www.ndgrants.gov). All applications must be received in [ND Grants](https://www.ndgrants.gov) by 5 p.m. Eastern Time on April 15, 2020. Proof of timely submission is automatically recorded by ND Grants. An electronic date/time stamp is generated within the system when the application is successfully received by [ND Grants](https://www.ndgrants.gov). Additionally, the applicant(s) listed as contacts on the application will receive a system-generated email to confirm receipt.

**9. Content and Form of Application Submission**

Applicants must first submit their initial application on [Grants.gov](https://www.grants.gov) and the final submission in [ND Grants](https://www.ndgrants.gov).

Please see the [Preparedness Grants Manual](#) for additional information and detailed steps on how to submit an application.

**10. Other Submission Requirements**

**Unique Entity Identifier and System for Award Management (SAM)**

For information on the Unique Entity Identifier and SAM, see the [Preparedness Grants Manual](#).

**Electronic Delivery**

DHS/FEMA is participating in the [Grants.gov](https://www.grants.gov) initiative to provide the grant community with a single site to find and apply for grant funding opportunities. DHS/FEMA requires applicants to submit their initial applications online through [Grants.gov](https://www.grants.gov) and final applications through [ND Grants](https://www.ndgrants.gov).

### **How to Register to Apply through Grants.gov**

Please see the [Preparedness Grants Manual](#) for information on requesting and submitting an application.

### **How to Submit an Initial Application to DHS/FEMA via Grants.gov**

Please see the [Preparedness Grants Manual](#) for information on requesting and submitting an application.

### **Submitting the Final Application in the Non-Disaster Grants System ([ND Grants](#))**

After submitting the initial application in [Grants.gov](#), eligible applicants will be notified by DHS/FEMA and asked to proceed with submitting their complete application package in [ND Grants](#). Applicants can register early with [ND Grants](#) and are encouraged to begin their [ND Grants](#) registration at the time of this announcement or at the latest, seven days before the application deadline. Early registration will allow applicants to have adequate time to start and complete their application.

In [ND Grants](#) applicants will be prompted to submit all the information contained in the following forms. Applicants should review these forms before applying to ensure they have all the information required:

- Standard Form 424A, Budget Information (Non-construction)
- Standard Form 424B, Standard Assurances (Non-construction)
- Standard Form LLL, Disclosure of Lobbying Activities

In addition, applicants must submit copies of the following in [ND Grants](#):

- Program Work Plan (located in the “Related Documents” tab in the [Grants.gov](#) posting for the FY 2020 EMPG);
- Indirect Cost Rate Agreement, if applicable.

Applicants must submit copies of the following in [ND Grants](#), if applying for construction projects:

- Standard Form 424C, Budget Information (Construction)
- Standard Form 424D, Standard Assurances (Construction)

For assistance registering for the [ND Grants](#) system, please contact [ndgrants@fema.gov](mailto:ndgrants@fema.gov) or (800)865-4076. For step-by-step instructions on using the [ND Grants](#) system and other guides, please see <https://www.fema.gov/non-disaster-grants-management-system>.

## **12. Intergovernmental Review**

An intergovernmental review may be required. Applicants must contact their state’s Single Point of Contact (SPOC) to comply with the state’s process under Executive Order 12372.

(See <https://www.archives.gov/federal-register/codification/executive-order/12372.html>; <https://www.whitehouse.gov/wp-content/uploads/2019/02/SPOC-February-2019.pdf>).

### **13. Funding Restrictions**

EMPG recipients may only fund activities and projects that are included and approved in the FY 2020 EMPG Work Plan. Activities and projects may include capability sustainment supported by previous EMPG funds provided the sustainment activity is cited in the FY 2020 Work Plan. For additional information on funding restrictions, please see the [Preparedness Grants Manual](#) for information on funding restrictions.

#### **Environmental Planning and Historic Preservation (EHP) Compliance**

Please see the [Preparedness Grants Manual](#) for information on EHP Compliance.

#### **Emergency Communications and Resilience**

Please see the [Preparedness Grants Manual](#) for information on Emergency Communications and Resilience.

#### **FirstNet**

Please see [Preparedness Grants Manual](#) for information on FirstNet.

### **14. Allowable Costs**

#### **Pre-Award Costs**

Pre-award costs are allowable only with the prior written approval of DHS/FEMA and if they are included in the award agreement. To request pre-award costs, a written request must be included with the application and be signed by the Authorized Representative of the applicant. The request letter must outline what the pre-award costs are for, including a detailed budget break-out of pre-award costs from the post-award costs and a justification for approval.

#### **Cost Principles**

All costs charged to this award must be consistent with the Cost Principles for Federal Awards located at 2 C.F.R. Part 200, Subpart E.

#### **Direct Costs**

Please see the [Preparedness Grants Manual](#) for additional information on Direct costs.

#### **Planning**

Planning costs are allowed under this program only as described in this NOFO and the [Preparedness Grants Manual](#).

#### **Organization**

Organization costs are allowed under this program only as described in this NOFO and the [Preparedness Grants Manual](#).

#### **Equipment**

Equipment costs are allowed under this program only as described in this NOFO and the [Preparedness Grants Manual](#).

**Training**

Training costs are allowed under this program only as described in this NOFO and the [Preparedness Grants Manual](#).

**Exercises**

Exercise costs are allowed under this program only as described in this NOFO and the [Preparedness Grants Manual](#).

**Travel**

Domestic travel costs are allowed under this program, as provided for in this NOFO and the [Preparedness Grants Manual](#). International travel is not an allowable cost under this program unless approved in advance by FEMA.

**Construction and Renovation**

Construction and renovation costs are allowed under this program only as described in this NOFO and the [Preparedness Grants Manual](#).

**Operational Overtime**

Operational overtime costs are allowed under this program only as described in this NOFO and the [Preparedness Grants Manual](#).

**Maintenance and Sustainment**

Funding may be used to sustain programs that help achieve core capabilities that, while they may not be physically deployable, support national response capabilities, such as Geographic/Geospatial Information Systems (GIS), interoperable communications systems, capabilities as defined under the Response Mission Area of the Goal, and fusion centers.

For additional details on the use of funds for maintenance and sustainment costs, please refer to the [Preparedness Grants Manual](#).

**Management and Administration (M&A) Costs**

M&A costs are allowed for both state or territory and local-level EMAs. A state EMA may use up to 5 percent of the EMPG award for M&A purposes. In addition, local EMAs may retain and use up to 5 percent of the amount they receive from the state for local M&A purposes. If the SAA is not the state or territory-level EMA, the SAA is not eligible to retain funds for M&A.

M&A costs and activities are not operational costs; they are those costs and activities incurred in direct support of the grant or as a consequence of the grant and should be allocated across the entire lifecycle of the grant. They are directly related to managing and administering the award, such as financial management and monitoring. It should be noted that salaries of state and local emergency managers are not typically categorized as M&A costs unless the state or local EMA chooses to assign personnel to specific M&A activities.

### **Indirect Facilities & Administrative (F&A) Costs**

Indirect costs are allowable under this program as described in 2 C.F.R. Part 200, including 2 C.F.R. § 200.414. Applicants with a negotiated indirect cost rate agreement that desire to charge indirect costs to an award must provide a copy of their negotiated indirect cost rate agreement at the time of application. Applicants that are not required by 2 C.F.R. Part 200 to have a negotiated indirect cost rate agreement but are required by 2 C.F.R. Part 200 to develop an indirect cost rate proposal must provide a copy of their proposal at the time of application. Post-award requests to charge indirect costs will be considered on a case-by-case basis and based upon the submission of an agreement or proposal as discussed above.

### **EMPG Work Plan Instructions**

All EMPG applicants must develop and submit a Work Plan as described in the “EMPG Work Plan” section of the Preparedness Grants Manual. All EMPG Work Plans will require final approval by the Regional Administrator. Prior to submission of the EMPG Work Plan, the applicant must work with the Regional Administrator or designated FEMA Regional Program Manager to ensure that regional or State priorities are properly addressed in the EMPG Work Plan. All EMPG applicants are encouraged to use the templates provided in the [Preparedness Grants Manual](#) to submit a required Work Plan that outlines the State’s emergency management sustainment and enhancement efforts, including new and ongoing activities and projects, proposed for the EMPG period of performance. The Work Plan consists of a Program and Budget Narrative, Personnel Data Table, Training Data Table, Exercise Data Table, and Grant Activities Outline. This document is also located in the Related Documents tab of the [Grants.gov](#) EMPG posting.

## **E. Application Review Information**

### **1. Application Evaluation Criteria**

Please see the [Preparedness Grants Manual](#) for information on Application Evaluation Criteria.

#### **a. Financial Integrity Criteria**

Prior to making a federal award, FEMA is required by 31 U.S.C. § 3321 note, 41 U.S.C. § 2313, and 2 C.F.R. § 200.205 to review information available through any OMB-designated repositories of government wide eligibility qualification or financial integrity information. Therefore, application evaluation criteria may include the following risk-based considerations of the applicant:

- 1) Financial stability.
- 2) Quality of management systems and ability to meet management standards.
- 3) History of performance in managing federal award.
- 4) Reports and findings from audits.
- 5) Ability to effectively implement statutory, regulatory, or other requirements.

#### **b. Supplemental Financial Integrity Criteria and Review**

If the anticipated Federal share of a Federal award will be greater than the simplified acquisition threshold, currently \$250,000 (*see* Section 805 of the National Defense Authorization Act for Fiscal Year 2018, Pub. L. No. 115-91, OMB Memorandum M-18-18 at <https://www.whitehouse.gov/wp-content/uploads/2018/06/M-18-18.pdf>):

Prior to making a federal award where the anticipated total federal share will be greater than the simplified acquisition threshold, currently \$250,000 (*see* Section 805 of the National Defense Authorization Act for Fiscal Year 2018, Pub. L. No. 115-91, OMB Memorandum M-18-18 at <https://www.whitehouse.gov/wp-content/uploads/2018/06/M-18-18.pdf>):

- i. Prior to making a Federal award with a total amount of Federal share greater than the simplified acquisition threshold, DHS/FEMA is required to review and consider any information about the applicant that is in the designated integrity and performance system accessible through SAM (currently FAPIIS).
- ii. An applicant, at its option, may review information in the designated integrity and performance systems accessible through SAM and comment on any information about itself that a Federal awarding agency previously entered and is currently in the designated integrity and performance system accessible through SAM.
- iii. DHS/FEMA will consider any comments by the applicant, in addition to the other information in the designated integrity and performance system, in making a judgment about the applicant's integrity, business ethics, and record of performance under Federal awards when completing the review of risk posed by applicants as described in 2 C.F.R. § 200.205 Federal awarding agency review of risk posed by applicants.

## **2. Review and Selection Process**

### **Initial Review**

DHS/FEMA's Regional EMPG Managers conduct all pre-award reviews for EMPG grants. All EMPG Work Plans will require final approval by the Regional Administrator. Prior to submission of the EMPG Work Plan, the applicant must work with the Regional Administrator or designated FEMA Regional Program Manager to ensure that regional or State priorities are properly addressed in the EMPG Work Plan.

Funds for recipients who have not submitted their EMPG Work Plan as part of their application will not be released until such Work Plan is received, reviewed, and approved by DHS/FEMA. Recipients will be notified by the Regional Administrator or their FEMA Regional Program Manager should any component of the EMPG application require additional information.

### **Overall Review**

FEMA Regions are responsible for reviewing submitted applications. Each FEMA Regional EMPG Manager reviews the FY 2020 EMPG Work Plans for their States or territories to assess the proposed EMPG investments against recognized emergency



preparedness needs, including support for maintenance and sustainment of core capabilities and progress made toward implementing the National Preparedness System.

## **F. Federal Award Administration Information**

### **1. Notice of Award**

Before accepting the award, the AOR and recipient should carefully read the award package. The award package includes instructions on administering the grant award and the terms and conditions associated with responsibilities under federal awards.

**Recipients must accept all conditions in this NOFO as well as any special terms and conditions in the Notice of Award to receive an award under this program.**

Please see the [Preparedness Grants Manual](#) for information on Notice of Award.

### **Obligation or Transfer to State EMA and Pass-Through Funding**

Each State or territory shall obligate 100 percent of its total EMPG allocation to the designated State-level EMA. If the SAA is also the EMA, this requirement is automatically met. If the SAA is a separate agency or has a separate budget process, then all EMPG funds must be obligated to the EMA within 15 days of the grant award date. In instances where the State EMA is making sub-awards to local jurisdictions, DHS/FEMA expects the State EMA to make these awards as expeditiously as possible.

### **2. Administrative and National Policy Requirements**

Please see the [Preparedness Grants Manual](#) for information on Administrative and National Policy Requirements.

All successful applicants for DHS grant and cooperative agreements are required to comply with DHS Standard Terms and Conditions, which are available online at: [DHS Standard Terms and Conditions](#).

The applicable DHS Standard Terms and Conditions will be those in effect at the time the award was made, unless the application is for a continuation award. In that event, the terms and conditions in effect at the time the original award was made will generally apply. What terms and conditions will apply for the award will be clearly stated in the award package at the time of award.

### **3. Reporting**

Please see the [Preparedness Grants Manual](#) for information on Reporting, including financial, programmatic, and closeout reporting and disclosing information per 2 C.F.R. § 180.335.

#### **a. Federal Financial Reporting Requirements**

See the [Preparedness Grants Manual](#) for information on Federal Financial Reporting requirements.

The Federal Financial Report (FFR) form is available online at: [SF-425 OMB #4040-0014](#)



**b. 2020/2021 Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) Process**

Please see the [Preparedness Grants Manual](#) for information on the THIRA and SPR process.

**c. Supplemental Information Reporting Systems**

**Grant Reporting Tool (GRT):** EMPG recipients will submit their Biannual Strategy Implementation Report (BSIR) information in the GRT. EMPG recipients are responsible for filing a BSIR report in the GRT twice a year and should register to create an account as soon as possible. Recipients should go to the following link and follow the links to create a new account: <https://www.reporting.odp.dhs.gov/>. This report is used to track the progress toward the completion of projects.

**Unified Reporting Tool (URT):** The URT is DHS/FEMA's collection mechanism for THIRA, SPR, and related preparedness information. The URT includes questions related to NIMS adoption and implementation, Comprehensive Preparedness Guide (CPG) 101v2 compliance, and other preparedness questions, as appropriate. Information on the URT, including when recipients will receive the tool and how to use the tool, will be sent to recipients later in 2020.

See the [Preparedness Grants Manual](#) for information on Performance Reporting requirements.

**d. Closeout Reporting Requirements**

Within 90 days after the end of the period of performance, or after an amendment has been issued to close out a grant, recipients must submit the following:

- 1) The final request for payment, if applicable;
- 2) The final FFR (SF-425);
- 3) The final progress report detailing all accomplishments;
- 4) A qualitative narrative summary of the impact of those accomplishments throughout the period of performance; and
- 5) Other documents required by this NOFO, terms and conditions of the award, or other FEMA guidance.

If applicable, an inventory of all construction projects that used funds from this program must be reported with the final progress report.

After these reports have been reviewed and approved by FEMA a closeout notice will be completed to close out the grant. The notice will indicate the period of performance as closed, list any remaining funds that will be deobligated, and address the requirement of maintaining the grant records for three years from the date of the final FFR, unless a longer period applies, such as due to an audit or litigation, for equipment or real property used beyond the period of performance, or due to other circumstances outlined in 2 C.F.R. § 200.333.

In addition, any recipient that issues subawards to any subrecipient is responsible for closing out those subawards as described in 2 C.F.R. § 200.343. Recipients acting as pass-through entities must ensure that they complete the closeout of their subawards in time to submit all necessary documentation and information to FEMA during the closeout of their prime grant award.

The recipient is responsible for returning any funds that have been drawn down but remain as unliquidated on recipient financial records.

## **G. DHS Awarding Agency Contact Information**

### **1. Contact and Resource Information**

#### **Centralized Scheduling and Information Desk (CSID)**

CSID is a non-emergency comprehensive management and information resource developed by DHS/FEMA for grants stakeholders. CSID provides general information on all DHS/FEMA grant programs and maintains a comprehensive database containing key personnel contact information at the Federal, State, and local levels. When necessary, recipients will be directed to a Federal point of contact who can answer specific programmatic questions or concerns. CSID can be reached by phone at (800) 368-6498 or by email at [askcsid@fema.gov](mailto:askcsid@fema.gov), Monday through Friday, 9 a.m. – 5 p.m. ET.

#### **FEMA Grant Programs Directorate**

FEMA's Grant Programs Directorate (GPD) provides support regarding financial matters and budgetary technical assistance. Additional guidance and information can be obtained by contacting the FEMA's Grant Operations Help Desk via email at [ASK-GMD@fema.gov](mailto:ASK-GMD@fema.gov).

#### **FEMA Regional Offices**

FEMA Regional offices manage, administer, and conduct the application budget review, create the award package, approve, amend, and close out awards, as well as conduct cash analysis, financial and programmatic monitoring, and audit resolution for the EMPG. The Regions also provide technical assistance to EMPG recipients. FEMA Regional Office contact information is available at: <https://www.fema.gov/fema-regional-contacts>.

#### **GPD Environmental Planning and Historic Preservation (GPD EHP)**

The DHS/FEMA GPD EHP Team provides guidance and information about the EHP review process to recipients and subrecipients. All inquiries and communications about GPD projects or the EHP review process, including the submittal of EHP review materials, should be sent to [gpdehpinfo@fema.gov](mailto:gpdehpinfo@fema.gov). EHP Technical Assistance, including the EHP Screening Form, can be found at: <https://www.fema.gov/media-library/assets/documents/85376>.

### **2. Systems Information**

### **Grants.gov**

For technical assistance with [Grants.gov](#), please call the [Grants.gov](#) customer support hotline at (800) 518-4726. Support is available 24/7, except for Federal holidays.

### **ND Grants System**

For technical assistance with the [ND Grants](#) System, please contact the [ND Grants](#) Helpdesk at [ndgrants@fema.gov](mailto:ndgrants@fema.gov) or (800) 865-4076, Monday through Friday, 9 a.m. – 5 p.m. ET.

### **Payment and Reporting System (PARS)**

DHS/FEMA uses the [Payment and Reporting System \(PARS\)](#) for financial reporting, invoicing, and tracking payments. DHS/FEMA uses the Direct Deposit/Electronic Funds Transfer (DD/EFT) method of payment to recipients. To enroll in the DD/EFT, the recipients must complete a Standard Form 1199A, Direct Deposit Form.

## **H. Additional Information**

GPD has developed the [Preparedness Grants Manual](#) to guide applicants and recipients of grant funding on how to manage their grants and other resources. Information on the following list of topics is included in the manual. Recipients seeking guidance on policies and procedures for managing Preparedness Grants should reference the manual for further information. Examples of information contained in the [Preparedness Grants Manual](#) include:

- Conflicts of Interest in the Administration of Federal Awards and Subawards
- Extensions
- Monitoring
- Procurement Integrity
- Other Post-Award Requirements

In response to recent disasters, FEMA has introduced a new lifelines construct, to enable the continuous operation of government functions and critical business essential to human health, safety, or economic security during and after a disaster. To learn more about lifelines, please refer to the [Preparedness Grants Manual](#), or visit <https://www.fema.gov/media-library/assets/documents/177222>.

Additionally, recipients can access the [DHS Strategic Framework for Countering Terrorism and Targeted Violence](#) which explains how the department will use the tools and expertise that have protected and strengthened the country from foreign terrorist organizations to address the evolving challenges of today.

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| Base Allocation      | Population Allocation  |                        | % of Total    |
|----------------------|------------------------|------------------------|---------------|
| 0.50%                | \$ 1,933,796.96        | Base +Pop              | Allocation    |
| \$ 11,599.39         | \$ 35,453.79           | \$ 47,053.18           | 1.01%         |
| \$ 11,599.39         | \$ 10,437.48           | \$ 22,036.87           | 0.47%         |
| \$ 11,599.39         | \$ 5,771.19            | \$ 17,370.59           | 0.37%         |
| \$ 11,599.39         | \$ 648,625.22          | \$ 660,224.62          | 14.23%        |
| \$ 11,599.39         | \$ 407,375.42          | \$ 418,974.81          | 9.03%         |
| \$ 11,599.39         | \$ 157,293.32          | \$ 168,892.72          | 3.64%         |
| \$ 11,599.39         | \$ 196,216.78          | \$ 207,816.18          | 4.48%         |
| \$ 11,599.39         | \$ 14,266.39           | \$ 25,865.78           | 0.56%         |
| \$ 11,599.39         | \$ 31,034.79           | \$ 42,634.18           | 0.92%         |
| \$ 11,599.39         | \$ 31,572.38           | \$ 43,171.77           | 0.93%         |
| \$ 11,599.39         | \$ 2,786.62            | \$ 14,386.01           | 0.31%         |
| \$ 11,599.39         | \$ 612.85              | \$ 12,212.25           | 0.26%         |
| \$ 11,599.39         | \$ 1,233.93            | \$ 12,833.32           | 0.28%         |
| \$ 11,599.39         | \$ 10,744.86           | \$ 22,344.25           | 0.48%         |
| \$ 11,599.39         | \$ 3,835.87            | \$ 15,435.26           | 0.33%         |
| \$ 11,599.39         | \$ 3,323.57            | \$ 14,922.97           | 0.32%         |
| \$ 11,599.39         | \$ 35,133.76           | \$ 46,733.15           | 1.01%         |
| \$ 11,599.39         | \$ 2,966.24            | \$ 14,565.63           | 0.31%         |
| \$ 11,599.39         | \$ 30,266.98           | \$ 41,866.38           | 0.90%         |
| \$ 11,599.39         | \$ 4,337.41            | \$ 15,936.80           | 0.34%         |
| \$ 11,599.39         | \$ 2,673.41            | \$ 14,272.80           | 0.31%         |
| \$ 11,599.39         | \$ 70,387.06           | \$ 81,986.45           | 1.77%         |
| \$ 11,599.39         | \$ 63,334.50           | \$ 74,933.89           | 1.62%         |
| \$ 11,599.39         | \$ 157,359.73          | \$ 168,959.12          | 3.64%         |
| \$ 11,599.39         | \$ 6,753.40            | \$ 18,352.80           | 0.40%         |
| <b>\$ 289,984.81</b> | <b>\$ 1,933,796.96</b> | <b>\$ 2,223,781.77</b> | <b>47.93%</b> |

|                     |              |
|---------------------|--------------|
| \$ 35,085.22        | 0.76%        |
| \$ 20,631.77        | 0.44%        |
| \$ 21,011.99        | 0.45%        |
| \$ 19,367.76        | 0.42%        |
| <b>\$ 96,096.73</b> | <b>2.07%</b> |

|                        |               |
|------------------------|---------------|
| \$ 2,251,540.87        | 48.53%        |
| \$ 68,337.63           | 1.47%         |
| <b>\$ 2,319,878.50</b> | <b>50.00%</b> |

| Allocation Change    | % Change      |
|----------------------|---------------|
| Reduction/Increase   |               |
| (25,220.82)          | -34.90%       |
| 6,500.87             | 41.84%        |
| (10,711.66)          | -38.14%       |
| 131,224.62           | 24.81%        |
| 27,088.81            | 6.91%         |
| 17,485.72            | 11.55%        |
| 50,573.15            | 32.16%        |
| (4,134.22)           | -13.78%       |
| (14,604.82)          | -25.52%       |
| 14,247.77            | 49.26%        |
| (10,030.99)          | -41.08%       |
| 11,488.58            | 1587.56%      |
| 11,376.29            | 780.79%       |
| 6,825.85             | 43.99%        |
| 10,905.84            | 240.78%       |
| (8,669.03)           | -36.75%       |
| 5,246.94             | 12.65%        |
| (6,157.37)           | -29.71%       |
| (729.62)             | -1.71%        |
| 6,886.80             | 76.10%        |
| (2,784.20)           | -16.32%       |
| (78,890.55)          | -49.04%       |
| 74,933.89            | #DIV/0!       |
| 26,829.12            | 18.88%        |
| 18,352.80            | #DIV/0!       |
| <b>\$ 258,033.76</b> | <b>13.13%</b> |

|                    |              |
|--------------------|--------------|
| 666.22             | 1.94%        |
| 391.77             | 1.94%        |
| 398.99             | 1.94%        |
| 367.76             | 1.94%        |
| <b>\$ 1,824.73</b> | <b>1.94%</b> |

|                        |               |
|------------------------|---------------|
| (173,054.12)           | -7.14%        |
| 1,297.63               | 1.94%         |
| <b>\$ (171,756.50)</b> | <b>-6.89%</b> |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

|                     |              |
|---------------------|--------------|
| <b>\$ 88,102.00</b> | <b>1.94%</b> |
|---------------------|--------------|

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| Base Allocation      | Population Allocation  |                        | % of Total    |
|----------------------|------------------------|------------------------|---------------|
| 0.75%                | \$ 1,788,804.55        | Base +Pop              | Allocation    |
| \$ 17,399.09         | \$ 32,795.53           | \$ 50,194.62           | 1.08%         |
| \$ 17,399.09         | \$ 9,654.90            | \$ 27,053.99           | 0.58%         |
| \$ 17,399.09         | \$ 5,338.48            | \$ 22,737.57           | 0.49%         |
| \$ 17,399.09         | \$ 599,992.54          | \$ 617,391.63          | 13.31%        |
| \$ 17,399.09         | \$ 376,831.19          | \$ 394,230.28          | 8.50%         |
| \$ 17,399.09         | \$ 145,499.77          | \$ 162,898.86          | 3.51%         |
| \$ 17,399.09         | \$ 181,504.82          | \$ 198,903.91          | 4.29%         |
| \$ 17,399.09         | \$ 13,196.72           | \$ 30,595.81           | 0.66%         |
| \$ 17,399.09         | \$ 28,707.86           | \$ 46,106.95           | 0.99%         |
| \$ 17,399.09         | \$ 29,205.14           | \$ 46,604.23           | 1.00%         |
| \$ 17,399.09         | \$ 2,577.68            | \$ 19,976.77           | 0.43%         |
| \$ 17,399.09         | \$ 566.90              | \$ 17,965.99           | 0.39%         |
| \$ 17,399.09         | \$ 1,141.41            | \$ 18,540.50           | 0.40%         |
| \$ 17,399.09         | \$ 9,939.23            | \$ 27,338.32           | 0.59%         |
| \$ 17,399.09         | \$ 3,548.26            | \$ 20,947.35           | 0.45%         |
| \$ 17,399.09         | \$ 3,074.38            | \$ 20,473.47           | 0.44%         |
| \$ 17,399.09         | \$ 32,499.50           | \$ 49,898.59           | 1.08%         |
| \$ 17,399.09         | \$ 2,743.83            | \$ 20,142.92           | 0.43%         |
| \$ 17,399.09         | \$ 27,997.62           | \$ 45,396.71           | 0.98%         |
| \$ 17,399.09         | \$ 4,012.20            | \$ 21,411.29           | 0.46%         |
| \$ 17,399.09         | \$ 2,472.96            | \$ 19,872.05           | 0.43%         |
| \$ 17,399.09         | \$ 65,109.57           | \$ 82,508.66           | 1.78%         |
| \$ 17,399.09         | \$ 58,585.80           | \$ 75,984.89           | 1.64%         |
| \$ 17,399.09         | \$ 145,561.20          | \$ 162,960.29          | 3.51%         |
| \$ 17,399.09         | \$ 6,247.05            | \$ 23,646.13           | 0.51%         |
| <b>\$ 434,977.22</b> | <b>\$ 1,788,804.55</b> | <b>\$ 2,223,781.77</b> | <b>47.93%</b> |

|                     |              |
|---------------------|--------------|
| \$ 35,085.22        | 0.76%        |
| \$ 20,631.77        | 0.44%        |
| \$ 21,011.99        | 0.45%        |
| \$ 19,367.76        | 0.42%        |
| <b>\$ 96,096.73</b> | <b>2.07%</b> |

|                        |               |
|------------------------|---------------|
| \$ 2,251,540.87        | 48.53%        |
| \$ 68,337.63           | 1.47%         |
| <b>\$ 2,319,878.50</b> | <b>50.00%</b> |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

| Allocation Change    | % Change      |
|----------------------|---------------|
| Reduction/Increase   |               |
| (22,079.38)          | -30.55%       |
| 11,517.99            | 74.14%        |
| (5,344.68)           | -19.03%       |
| 88,391.63            | 16.71%        |
| 2,344.28             | 0.60%         |
| 11,491.86            | 7.59%         |
| 41,660.88            | 26.49%        |
| 595.81               | 1.99%         |
| (11,132.05)          | -19.45%       |
| 17,680.23            | 61.13%        |
| (4,440.23)           | -18.18%       |
| 17,242.33            | 2382.65%      |
| 17,083.47            | 1172.48%      |
| 11,819.92            | 76.17%        |
| 16,417.93            | 362.47%       |
| (3,118.53)           | -13.22%       |
| 8,412.38             | 20.28%        |
| (580.08)             | -2.80%        |
| 2,800.71             | 6.58%         |
| 12,361.29            | 136.59%       |
| 2,815.05             | 16.50%        |
| (78,368.34)          | -48.71%       |
| 75,984.89            | #DIV/0!       |
| 20,830.29            | 14.66%        |
| 23,646.13            | #DIV/0!       |
| <b>\$ 258,033.76</b> | <b>13.13%</b> |

|                    |              |
|--------------------|--------------|
| 666.22             | 1.94%        |
| 391.77             | 1.94%        |
| 398.99             | 1.94%        |
| 367.76             | 1.94%        |
| <b>\$ 1,824.73</b> | <b>1.94%</b> |

|                        |               |
|------------------------|---------------|
| (173,054.12)           | -7.14%        |
| 1,297.63               | 1.94%         |
| <b>\$ (171,756.50)</b> | <b>-6.89%</b> |

|                     |              |
|---------------------|--------------|
| <b>\$ 88,102.00</b> | <b>1.94%</b> |
|---------------------|--------------|

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| Base Allocation | Population Allocation |                 | % of Total |
|-----------------|-----------------------|-----------------|------------|
| 1.00%           | \$ 1,643,812.14       | Base +Pop       | Allocation |
| \$ 23,198.79    | \$ 30,137.27          | \$ 53,336.06    | 1.15%      |
| \$ 23,198.79    | \$ 8,872.32           | \$ 32,071.10    | 0.69%      |
| \$ 23,198.79    | \$ 4,905.77           | \$ 28,104.55    | 0.61%      |
| \$ 23,198.79    | \$ 551,359.86         | \$ 574,558.64   | 12.38%     |
| \$ 23,198.79    | \$ 346,286.96         | \$ 369,485.74   | 7.96%      |
| \$ 23,198.79    | \$ 133,706.22         | \$ 156,905.00   | 3.38%      |
| \$ 23,198.79    | \$ 166,792.86         | \$ 189,991.65   | 4.09%      |
| \$ 23,198.79    | \$ 12,127.06          | \$ 35,325.84    | 0.76%      |
| \$ 23,198.79    | \$ 26,380.93          | \$ 49,579.72    | 1.07%      |
| \$ 23,198.79    | \$ 26,837.91          | \$ 50,036.69    | 1.08%      |
| \$ 23,198.79    | \$ 2,368.75           | \$ 25,567.53    | 0.55%      |
| \$ 23,198.79    | \$ 520.95             | \$ 23,719.74    | 0.51%      |
| \$ 23,198.79    | \$ 1,048.89           | \$ 24,247.68    | 0.52%      |
| \$ 23,198.79    | \$ 9,133.60           | \$ 32,332.38    | 0.70%      |
| \$ 23,198.79    | \$ 3,260.66           | \$ 26,459.44    | 0.57%      |
| \$ 23,198.79    | \$ 2,825.18           | \$ 26,023.97    | 0.56%      |
| \$ 23,198.79    | \$ 29,865.24          | \$ 53,064.02    | 1.14%      |
| \$ 23,198.79    | \$ 2,521.43           | \$ 25,720.21    | 0.55%      |
| \$ 23,198.79    | \$ 25,728.26          | \$ 48,927.05    | 1.05%      |
| \$ 23,198.79    | \$ 3,686.99           | \$ 26,885.77    | 0.58%      |
| \$ 23,198.79    | \$ 2,272.51           | \$ 25,471.30    | 0.55%      |
| \$ 23,198.79    | \$ 59,832.08          | \$ 83,030.87    | 1.79%      |
| \$ 23,198.79    | \$ 53,837.10          | \$ 77,035.89    | 1.66%      |
| \$ 23,198.79    | \$ 133,762.67         | \$ 156,961.45   | 3.38%      |
| \$ 23,198.79    | \$ 5,740.69           | \$ 28,939.47    | 0.62%      |
| \$ 579,969.63   | \$ 1,643,812.14       | \$ 2,223,781.77 | 47.93%     |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

| Allocation Change  | % Change |
|--------------------|----------|
| Reduction/Increase |          |
| (18,937.94)        | -26.20%  |
| 16,535.10          | 106.43%  |
| 22.30              | 0.08%    |
| 45,558.64          | 8.61%    |
| (22,400.26)        | -5.72%   |
| 5,498.00           | 3.63%    |
| 32,748.62          | 20.83%   |
| 5,325.84           | 17.75%   |
| (7,659.28)         | -13.38%  |
| 21,112.69          | 72.99%   |
| 1,150.53           | 4.71%    |
| 22,996.08          | 3177.74% |
| 22,790.65          | 1564.18% |
| 16,813.98          | 108.35%  |
| 21,930.02          | 484.17%  |
| 2,431.97           | 10.31%   |
| 11,577.81          | 27.91%   |
| 4,997.21           | 24.11%   |
| 6,331.05           | 14.86%   |
| 17,835.77          | 197.08%  |
| 8,414.30           | 49.33%   |
| (77,846.13)        | -48.39%  |
| 77,035.89          | #DIV/0!  |
| 14,831.45          | 10.44%   |
| 28,939.47          | #DIV/0!  |
| \$ 258,033.76      | 13.13%   |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|              |        |
|--------------|--------|
| (173,054.12) | -7.14% |
| 1,297.63     | 1.94%  |
| (171,756.50) | -6.89% |

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|



Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| Base Allocation | Population Allocation |                 | % of Total |
|-----------------|-----------------------|-----------------|------------|
| 0.50%           | \$ 2,026,592.10       | Base +Pop       | Allocation |
| \$ 11,599.39    | \$ 37,155.07          | \$ 48,754.46    | 1.05%      |
| \$ 11,599.39    | \$ 10,938.33          | \$ 22,537.73    | 0.49%      |
|                 | \$ 6,048.13           | \$ 6,048.13     | 0.13%      |
| \$ 11,599.39    | \$ 679,750.14         | \$ 691,349.53   | 14.90%     |
|                 | \$ 426,923.73         | \$ 426,923.73   | 9.20%      |
|                 | \$ 164,841.20         | \$ 164,841.20   | 3.55%      |
|                 | \$ 205,632.44         | \$ 205,632.44   | 4.43%      |
|                 | \$ 14,950.98          | \$ 14,950.98    | 0.32%      |
| \$ 11,599.39    | \$ 32,524.03          | \$ 44,123.42    | 0.95%      |
| \$ 11,599.39    | \$ 33,087.41          | \$ 44,686.81    | 0.96%      |
|                 | \$ 2,920.34           | \$ 2,920.34     | 0.06%      |
| \$ 11,599.39    | \$ 642.26             | \$ 12,241.65    | 0.26%      |
| \$ 11,599.39    | \$ 1,293.14           | \$ 12,892.53    | 0.28%      |
| \$ 11,599.39    | \$ 11,260.46          | \$ 22,859.85    | 0.49%      |
| \$ 11,599.39    | \$ 4,019.94           | \$ 15,619.33    | 0.34%      |
| \$ 11,599.39    | \$ 3,483.06           | \$ 15,082.45    | 0.33%      |
| \$ 11,599.39    | \$ 36,819.69          | \$ 48,419.08    | 1.04%      |
| \$ 11,599.39    | \$ 3,108.57           | \$ 14,707.97    | 0.32%      |
| \$ 11,599.39    | \$ 31,719.38          | \$ 43,318.77    | 0.93%      |
| \$ 11,599.39    | \$ 4,545.54           | \$ 16,144.93    | 0.35%      |
| \$ 11,599.39    | \$ 2,801.69           | \$ 14,401.09    | 0.31%      |
| \$ 11,599.39    | \$ 73,764.65          | \$ 85,364.04    | 1.84%      |
|                 | \$ 66,373.67          | \$ 66,373.67    | 1.43%      |
|                 | \$ 164,910.79         | \$ 164,910.79   | 3.55%      |
| \$ 11,599.39    | \$ 7,077.47           | \$ 18,676.86    | 0.40%      |
| \$ 197,189.67   | \$ 2,026,592.10       | \$ 2,223,781.77 | 47.93%     |

| Allocation Change  | % Change |
|--------------------|----------|
| Reduction/Increase |          |
| (23,519.54)        | -32.54%  |
| 7,001.73           | 45.07%   |
| (22,034.12)        | -78.46%  |
| 162,349.53         | 30.69%   |
| 35,037.73          | 8.94%    |
| 13,434.20          | 8.87%    |
| 48,389.41          | 30.77%   |
| (15,049.02)        | -50.16%  |
| (13,115.58)        | -22.91%  |
| 15,762.81          | 54.50%   |
| (21,496.66)        | -88.04%  |
| 11,517.99          | 1591.63% |
| 11,435.50          | 784.85%  |
| 7,341.45           | 47.31%   |
| 11,089.91          | 244.84%  |
| (8,509.55)         | -36.07%  |
| 6,932.87           | 16.71%   |
| (6,015.03)         | -29.03%  |
| 722.77             | 1.70%    |
| 7,094.93           | 78.40%   |
| (2,655.91)         | -15.57%  |
| (75,512.96)        | -46.94%  |
| 66,373.67          | #DIV/0!  |
| 22,780.79          | 16.03%   |
| 18,676.86          | #DIV/0!  |
| \$ 258,033.76      | 13.13%   |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|              |        |
|--------------|--------|
| (173,054.12) | -7.14% |
| 1,297.63     | 1.94%  |
| (171,756.50) | -6.89% |

FFY2020 Award \$ 4,639,757.00 100.00%

% Change from Last FFY 1.93560%

\$ 88,102.00 1.94%

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| Base Allocation | Population Allocation |                 | % of Total |
|-----------------|-----------------------|-----------------|------------|
| 0.75%           | \$ 1,927,997.26       | Base +Pop       | Allocation |
| \$ 17,399.09    | \$ 35,347.46          | \$ 52,746.54    | 1.14%      |
| \$ 17,399.09    | \$ 10,406.18          | \$ 27,805.27    | 0.60%      |
|                 | \$ 5,753.88           | \$ 5,753.88     | 0.12%      |
| \$ 17,399.09    | \$ 646,679.92         | \$ 664,079.00   | 14.31%     |
|                 | \$ 406,153.65         | \$ 406,153.65   | 8.75%      |
|                 | \$ 156,821.58         | \$ 156,821.58   | 3.38%      |
|                 | \$ 195,628.30         | \$ 195,628.30   | 4.22%      |
|                 | \$ 14,223.60          | \$ 14,223.60    | 0.31%      |
| \$ 17,399.09    | \$ 30,941.71          | \$ 48,340.80    | 1.04%      |
| \$ 17,399.09    | \$ 31,477.69          | \$ 48,876.78    | 1.05%      |
|                 | \$ 2,778.26           | \$ 2,778.26     | 0.06%      |
| \$ 17,399.09    | \$ 611.02             | \$ 18,010.10    | 0.39%      |
| \$ 17,399.09    | \$ 1,230.23           | \$ 18,629.32    | 0.40%      |
| \$ 17,399.09    | \$ 10,712.63          | \$ 28,111.72    | 0.61%      |
| \$ 17,399.09    | \$ 3,824.36           | \$ 21,223.45    | 0.46%      |
| \$ 17,399.09    | \$ 3,313.61           | \$ 20,712.70    | 0.45%      |
| \$ 17,399.09    | \$ 35,028.39          | \$ 52,427.48    | 1.13%      |
| \$ 17,399.09    | \$ 2,957.34           | \$ 20,356.43    | 0.44%      |
| \$ 17,399.09    | \$ 30,176.21          | \$ 47,575.30    | 1.03%      |
| \$ 17,399.09    | \$ 4,324.40           | \$ 21,723.49    | 0.47%      |
| \$ 17,399.09    | \$ 2,665.39           | \$ 20,064.48    | 0.43%      |
| \$ 17,399.09    | \$ 70,175.96          | \$ 87,575.05    | 1.89%      |
|                 | \$ 63,144.55          | \$ 63,144.55    | 1.36%      |
|                 | \$ 156,887.79         | \$ 156,887.79   | 3.38%      |
| \$ 17,399.09    | \$ 6,733.15           | \$ 24,132.24    | 0.52%      |
| \$ 295,784.51   | \$ 1,927,997.26       | \$ 2,223,781.77 | 47.93%     |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

| Allocation Change  | % Change |
|--------------------|----------|
| Reduction/Increase |          |
| (19,527.46)        | -27.02%  |
| 12,269.27          | 78.97%   |
| (22,328.37)        | -79.51%  |
| 135,079.00         | 25.53%   |
| 14,267.65          | 3.64%    |
| 5,414.58           | 3.58%    |
| 38,385.27          | 24.41%   |
| (15,776.40)        | -52.59%  |
| (8,898.20)         | -15.55%  |
| 19,952.78          | 68.98%   |
| (21,638.74)        | -88.62%  |
| 17,286.44          | 2388.75% |
| 17,172.28          | 1178.58% |
| 12,593.32          | 81.15%   |
| 16,694.03          | 368.57%  |
| (2,879.30)         | -12.20%  |
| 10,941.27          | 26.37%   |
| (366.57)           | -1.77%   |
| 4,979.30           | 11.69%   |
| 12,673.49          | 140.04%  |
| 3,007.48           | 17.63%   |
| (73,301.95)        | -45.56%  |
| 63,144.55          | #DIV/0!  |
| 14,757.79          | 10.38%   |
| 24,132.24          | #DIV/0!  |
| \$ 258,033.76      | 13.13%   |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|              |        |
|--------------|--------|
| (173,054.12) | -7.14% |
| 1,297.63     | 1.94%  |
| (171,756.50) | -6.89% |

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|



Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| Base Allocation | Population Allocation |                 | % of Total |
|-----------------|-----------------------|-----------------|------------|
| 1.00%           | \$ 1,829,402.42       | Base +Pop       | Allocation |
| \$ 23,198.79    | \$ 33,539.84          | \$ 56,738.63    | 1.22%      |
| \$ 23,198.79    | \$ 9,874.02           | \$ 33,072.81    | 0.71%      |
|                 | \$ 5,459.64           | \$ 5,459.64     | 0.12%      |
| \$ 23,198.79    | \$ 613,609.69         | \$ 636,808.48   | 13.73%     |
|                 | \$ 385,383.58         | \$ 385,383.58   | 8.31%      |
|                 | \$ 148,801.97         | \$ 148,801.97   | 3.21%      |
|                 | \$ 185,624.17         | \$ 185,624.17   | 4.00%      |
|                 | \$ 13,496.23          | \$ 13,496.23    | 0.29%      |
| \$ 23,198.79    | \$ 29,359.40          | \$ 52,558.19    | 1.13%      |
| \$ 23,198.79    | \$ 29,867.97          | \$ 53,066.76    | 1.14%      |
|                 | \$ 2,636.18           | \$ 2,636.18     | 0.06%      |
| \$ 23,198.79    | \$ 579.77             | \$ 23,778.55    | 0.51%      |
| \$ 23,198.79    | \$ 1,167.32           | \$ 24,366.10    | 0.53%      |
| \$ 23,198.79    | \$ 10,164.80          | \$ 33,363.59    | 0.72%      |
| \$ 23,198.79    | \$ 3,628.79           | \$ 26,827.58    | 0.58%      |
| \$ 23,198.79    | \$ 3,144.15           | \$ 26,342.94    | 0.57%      |
| \$ 23,198.79    | \$ 33,237.09          | \$ 56,435.88    | 1.22%      |
| \$ 23,198.79    | \$ 2,806.11           | \$ 26,004.89    | 0.56%      |
| \$ 23,198.79    | \$ 28,633.04          | \$ 51,831.83    | 1.12%      |
| \$ 23,198.79    | \$ 4,103.26           | \$ 27,302.04    | 0.59%      |
| \$ 23,198.79    | \$ 2,529.08           | \$ 25,727.87    | 0.55%      |
| \$ 23,198.79    | \$ 66,587.27          | \$ 89,786.05    | 1.94%      |
|                 | \$ 59,915.44          | \$ 59,915.44    | 1.29%      |
|                 | \$ 148,864.79         | \$ 148,864.79   | 3.21%      |
| \$ 23,198.79    | \$ 6,388.83           | \$ 29,587.61    | 0.64%      |
| \$ 394,379.35   | \$ 1,829,402.42       | \$ 2,223,781.77 | 47.93%     |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

| Allocation Change  | % Change |
|--------------------|----------|
| Reduction/Increase |          |
| (15,535.37)        | -21.50%  |
| 17,536.81          | 112.88%  |
| (22,622.61)        | -80.56%  |
| 107,808.48         | 20.38%   |
| (6,502.42)         | -1.66%   |
| (2,605.03)         | -1.72%   |
| 28,381.14          | 18.05%   |
| (16,503.77)        | -55.01%  |
| (4,680.81)         | -8.18%   |
| 24,142.76          | 83.47%   |
| (21,780.82)        | -89.20%  |
| 23,054.89          | 3185.87% |
| 22,909.07          | 1572.31% |
| 17,845.19          | 114.99%  |
| 22,298.16          | 492.30%  |
| 2,750.94           | 11.66%   |
| 14,949.67          | 36.04%   |
| 5,281.89           | 25.49%   |
| 9,235.83           | 21.68%   |
| 18,252.04          | 201.68%  |
| 8,670.87           | 50.83%   |
| (71,090.95)        | -44.19%  |
| 59,915.44          | #DIV/0!  |
| 6,734.79           | 4.74%    |
| 29,587.61          | #DIV/0!  |
| \$ 258,033.76      | 13.13%   |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|              |        |
|--------------|--------|
| (173,054.12) | -7.14% |
| 1,297.63     | 1.94%  |
| (171,756.50) | -6.89% |

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| Base Allocation      | Population Allocation  |                        | % of Total    |
|----------------------|------------------------|------------------------|---------------|
| 1.25%                | \$ 1,730,807.59        | Base +Pop              | Allocation    |
| \$ 28,998.48         | \$ 31,732.23           | \$ 60,730.71           | 1.31%         |
| \$ 28,998.48         | \$ 9,341.86            | \$ 38,340.35           | 0.83%         |
|                      | \$ 5,165.40            | \$ 5,165.40            | 0.11%         |
| \$ 28,998.48         | \$ 580,539.47          | \$ 609,537.95          | 13.14%        |
|                      | \$ 364,613.50          | \$ 364,613.50          | 7.86%         |
|                      | \$ 140,782.35          | \$ 140,782.35          | 3.03%         |
|                      | \$ 175,620.04          | \$ 175,620.04          | 3.79%         |
|                      | \$ 12,768.86           | \$ 12,768.86           | 0.28%         |
| \$ 28,998.48         | \$ 27,777.09           | \$ 56,775.57           | 1.22%         |
| \$ 28,998.48         | \$ 28,258.25           | \$ 57,256.73           | 1.23%         |
|                      | \$ 2,494.11            | \$ 2,494.11            | 0.05%         |
| \$ 28,998.48         | \$ 548.52              | \$ 29,547.00           | 0.64%         |
| \$ 28,998.48         | \$ 1,104.40            | \$ 30,102.89           | 0.65%         |
| \$ 28,998.48         | \$ 9,616.98            | \$ 38,615.46           | 0.83%         |
| \$ 28,998.48         | \$ 3,433.22            | \$ 32,431.70           | 0.70%         |
| \$ 28,998.48         | \$ 2,974.70            | \$ 31,973.18           | 0.69%         |
| \$ 28,998.48         | \$ 31,445.79           | \$ 60,444.27           | 1.30%         |
| \$ 28,998.48         | \$ 2,654.87            | \$ 31,653.35           | 0.68%         |
| \$ 28,998.48         | \$ 27,089.88           | \$ 56,088.36           | 1.21%         |
| \$ 28,998.48         | \$ 3,882.11            | \$ 32,880.59           | 0.71%         |
| \$ 28,998.48         | \$ 2,392.78            | \$ 31,391.26           | 0.68%         |
| \$ 28,998.48         | \$ 62,998.57           | \$ 91,997.06           | 1.98%         |
|                      | \$ 56,686.32           | \$ 56,686.32           | 1.22%         |
|                      | \$ 140,841.79          | \$ 140,841.79          | 3.04%         |
| \$ 28,998.48         | \$ 6,044.50            | \$ 35,042.98           | 0.76%         |
| <b>\$ 492,974.18</b> | <b>\$ 1,730,807.59</b> | <b>\$ 2,223,781.77</b> | <b>47.93%</b> |

|                     |              |
|---------------------|--------------|
| \$ 35,085.22        | 0.76%        |
| \$ 20,631.77        | 0.44%        |
| \$ 21,011.99        | 0.45%        |
| \$ 19,367.76        | 0.42%        |
| <b>\$ 96,096.73</b> | <b>2.07%</b> |

|                        |               |
|------------------------|---------------|
| \$ 2,251,540.87        | 48.53%        |
| \$ 68,337.63           | 1.47%         |
| <b>\$ 2,319,878.50</b> | <b>50.00%</b> |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

| Allocation Change    | % Change      |
|----------------------|---------------|
| Reduction/Increase   |               |
| (11,543.29)          | -15.97%       |
| 22,804.35            | 146.78%       |
| (22,916.85)          | -81.61%       |
| 80,537.95            | 15.22%        |
| (27,272.50)          | -6.96%        |
| (10,624.65)          | -7.02%        |
| 18,377.01            | 11.69%        |
| (17,231.14)          | -57.44%       |
| (463.43)             | -0.81%        |
| 28,332.73            | 97.96%        |
| (21,922.89)          | -89.79%       |
| 28,823.34            | 3982.99%      |
| 28,645.85            | 1966.04%      |
| 23,097.06            | 148.84%       |
| 27,902.28            | 616.02%       |
| 8,381.18             | 35.53%        |
| 18,958.07            | 45.70%        |
| 10,930.35            | 52.75%        |
| 13,492.36            | 31.68%        |
| 23,830.59            | 263.32%       |
| 14,334.26            | 84.04%        |
| (68,879.94)          | -42.82%       |
| 56,686.32            | #DIV/0!       |
| (1,288.21)           | -0.91%        |
| 35,042.98            | #DIV/0!       |
| <b>\$ 258,033.76</b> | <b>13.13%</b> |

|                    |              |
|--------------------|--------------|
| 666.22             | 1.94%        |
| 391.77             | 1.94%        |
| 398.99             | 1.94%        |
| 367.76             | 1.94%        |
| <b>\$ 1,824.73</b> | <b>1.94%</b> |

|                        |               |
|------------------------|---------------|
| (173,054.12)           | -7.14%        |
| 1,297.63               | 1.94%         |
| <b>\$ (171,756.50)</b> | <b>-6.89%</b> |

|                     |              |
|---------------------|--------------|
| <b>\$ 88,102.00</b> | <b>1.94%</b> |
|---------------------|--------------|

**AGENDA ITEM #9 H1**

| Counties Only          | 2010 Census<br>Population | 7/1/18<br>Population    | # Change              | % Change             |
|------------------------|---------------------------|-------------------------|-----------------------|----------------------|
| Carson City            | 55,274                    | 56,057                  | 783                   | 1.42%                |
| Churchill              | 16,271                    | 16,503                  | 232                   | 1.43%                |
| Fallon                 | 8,606                     | 9,125                   | 519                   | 6.03%                |
| Clark                  | 877,547                   | 1,025,560               | 148,013               | 16.87%               |
| Las Vegas              | 583,756                   | 644,113                 | 60,357                | 10.34%               |
| N Las Vegas            | 216,961                   | 248,701                 | 31,740                | 14.63%               |
| Henderson              | 257,729                   | 310,244                 | 52,515                | 20.38%               |
| Mesquite               | 15,276                    | 22,557                  | 7,281                 | 47.66%               |
| Douglas                | 46,997                    | 49,070                  | 2,073                 | 4.41%                |
| Elko                   | 44,408                    | 49,920                  | 5,512                 | 12.41%               |
| West Wendover          | 4,410                     | 4,406                   | (4)                   | -0.09%               |
| Esmeralda              | 783                       | 969                     | 186                   | 23.75%               |
| Eureka                 | 1,987                     | 1,951                   | (36)                  | -1.81%               |
| Humboldt               | 16,528                    | 16,989                  | 461                   | 2.79%                |
| Lander                 | 5,775                     | 6,065                   | 290                   | 5.02%                |
| Lincoln                | 5,345                     | 5,255                   | (90)                  | -1.68%               |
| Lyon                   | 51,980                    | 55,551                  | 3,571                 | 6.87%                |
| Mineral                | 4,772                     | 4,690                   | (82)                  | -1.72%               |
| Nye                    | 43,946                    | 47,856                  | 3,910                 | 8.90%                |
| Pershing               | 6,753                     | 6,858                   | 105                   | 1.55%                |
| Storey                 | 4,010                     | 4,227                   | 217                   | 5.41%                |
| Washoe                 | 105,922                   | 111,291                 | 5,369                 | 5.07%                |
| Sparks                 | 90,264                    | 100,140                 | 9,876                 | 10.94%               |
| Reno                   | 225,221                   | 248,806                 | 23,585                | 10.47%               |
| White Pine             | 10,030                    | 10,678                  | 648                   | 6.46%                |
| <b>Nevada Counties</b> | <b><u>2,700,551</u></b>   | <b><u>3,057,582</u></b> | <b><u>357,031</u></b> | <b><u>13.22%</u></b> |

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

| County >100K | Base Allocation | Population Allocation | Base +Pop       | % of Total Allocation |
|--------------|-----------------|-----------------------|-----------------|-----------------------|
| 2.00%        | 0.50%           | \$ 1,841,001.82       |                 |                       |
|              | \$ 11,599.39    | \$ 33,752.50          | \$ 45,351.89    | 0.98%                 |
|              | \$ 11,599.39    | \$ 9,936.63           | \$ 21,536.02    | 0.46%                 |
|              | \$ 11,599.39    | \$ 5,494.26           | \$ 17,093.65    | 0.37%                 |
| \$ 46,397.57 | \$ 11,599.39    | \$ 617,500.31         | \$ 675,497.27   | 14.56%                |
|              | \$ 11,599.39    | \$ 387,827.11         | \$ 399,426.51   | 8.61%                 |
|              | \$ 11,599.39    | \$ 149,745.45         | \$ 161,344.84   | 3.48%                 |
|              | \$ 11,599.39    | \$ 186,801.13         | \$ 198,400.52   | 4.28%                 |
|              | \$ 11,599.39    | \$ 13,581.80          | \$ 25,181.20    | 0.54%                 |
|              | \$ 11,599.39    | \$ 29,545.56          | \$ 41,144.95    | 0.89%                 |
|              | \$ 11,599.39    | \$ 30,057.35          | \$ 41,656.74    | 0.90%                 |
|              | \$ 11,599.39    | \$ 2,652.90           | \$ 14,252.29    | 0.31%                 |
|              | \$ 11,599.39    | \$ 583.44             | \$ 12,182.84    | 0.26%                 |
|              | \$ 11,599.39    | \$ 1,174.72           | \$ 12,774.11    | 0.28%                 |
|              | \$ 11,599.39    | \$ 10,229.25          | \$ 21,828.65    | 0.47%                 |
|              | \$ 11,599.39    | \$ 3,651.80           | \$ 15,251.19    | 0.33%                 |
|              | \$ 11,599.39    | \$ 3,164.09           | \$ 14,763.48    | 0.32%                 |
|              | \$ 11,599.39    | \$ 33,447.83          | \$ 45,047.23    | 0.97%                 |
|              | \$ 11,599.39    | \$ 2,823.90           | \$ 14,423.29    | 0.31%                 |
|              | \$ 11,599.39    | \$ 28,814.59          | \$ 40,413.99    | 0.87%                 |
|              | \$ 11,599.39    | \$ 4,129.27           | \$ 15,728.67    | 0.34%                 |
|              | \$ 11,599.39    | \$ 2,545.12           | \$ 14,144.51    | 0.30%                 |
| \$ 46,397.57 | \$ 11,599.39    | \$ 67,009.46          | \$ 125,006.43   | 2.69%                 |
|              | \$ 11,599.39    | \$ 60,295.33          | \$ 71,894.72    | 1.55%                 |
|              | \$ 11,599.39    | \$ 149,808.67         | \$ 161,408.06   | 3.48%                 |
|              | \$ 11,599.39    | \$ 6,429.33           | \$ 18,028.73    | 0.39%                 |
| \$ 92,795.14 | \$ 289,984.81   | \$ 1,841,001.82       | \$ 2,223,781.77 | 47.93%                |

| Allocation Change Reduction/Increase | % Change |
|--------------------------------------|----------|
| (26,922.11)                          | -37.25%  |
| 6,000.02                             | 38.62%   |
| (10,988.60)                          | -39.13%  |
| 146,497.27                           | 27.69%   |
| 7,540.51                             | 1.92%    |
| 9,937.84                             | 6.56%    |
| 41,157.49                            | 26.17%   |
| (4,818.80)                           | -16.06%  |
| (16,094.05)                          | -28.12%  |
| 12,732.74                            | 44.02%   |
| (10,164.71)                          | -41.63%  |
| 11,459.18                            | 1583.50% |
| 11,317.08                            | 776.72%  |
| 6,310.25                             | 40.66%   |
| 10,721.77                            | 236.71%  |
| (8,828.52)                           | -37.42%  |
| 3,561.02                             | 8.58%    |
| (6,299.71)                           | -30.40%  |
| (2,182.01)                           | -5.12%   |
| 6,678.67                             | 73.80%   |
| (2,912.49)                           | -17.08%  |
| (35,870.57)                          | -22.30%  |
| 71,894.72                            | #DIV/0!  |
| 19,278.06                            | 13.56%   |
| 18,028.73                            | #DIV/0!  |
| \$ 258,033.76                        | 13.13%   |

|                           |  |  |                     |              |
|---------------------------|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|  |  |  |                        |               |
|--|--|--|------------------------|---------------|
| State Allocation                             |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                 |        |
|-----------------|--------|
| (173,054.12)    | -7.14% |
| 1,297.63        | 1.94%  |
| \$ (171,756.50) | -6.89% |

|                          |  |  |                        |                |
|--------------------------|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|------------------------|----------------|

FFY2020 Award \$ 4,639,757.00 100.00%

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|

% Change from Last FFY 1.93560%

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| County >100K | Base Allocation | Population Allocation |                 | % of Total Allocation |
|--------------|-----------------|-----------------------|-----------------|-----------------------|
| 2.00%        | 0.75%           | \$ 1,696,009.41       | Base +Pop       |                       |
|              | \$ 17,399.09    | \$ 31,094.24          | \$ 48,493.33    | 1.05%                 |
|              | \$ 17,399.09    | \$ 9,154.05           | \$ 26,553.13    | 0.57%                 |
|              | \$ 17,399.09    | \$ 5,061.54           | \$ 22,460.63    | 0.48%                 |
| \$ 46,397.57 | \$ 17,399.09    | \$ 568,867.62         | \$ 632,664.28   | 13.64%                |
|              | \$ 17,399.09    | \$ 357,282.88         | \$ 374,681.97   | 8.08%                 |
|              | \$ 17,399.09    | \$ 137,951.90         | \$ 155,350.99   | 3.35%                 |
|              | \$ 17,399.09    | \$ 172,089.17         | \$ 189,488.26   | 4.08%                 |
|              | \$ 17,399.09    | \$ 12,512.14          | \$ 29,911.23    | 0.64%                 |
|              | \$ 17,399.09    | \$ 27,218.63          | \$ 44,617.72    | 0.96%                 |
|              | \$ 17,399.09    | \$ 27,690.11          | \$ 45,089.20    | 0.97%                 |
|              | \$ 17,399.09    | \$ 2,443.96           | \$ 19,843.05    | 0.43%                 |
|              | \$ 17,399.09    | \$ 537.49             | \$ 17,936.58    | 0.39%                 |
|              | \$ 17,399.09    | \$ 1,082.20           | \$ 18,481.29    | 0.40%                 |
|              | \$ 17,399.09    | \$ 9,423.62           | \$ 26,822.71    | 0.58%                 |
|              | \$ 17,399.09    | \$ 3,364.19           | \$ 20,763.28    | 0.45%                 |
|              | \$ 17,399.09    | \$ 2,914.89           | \$ 20,313.98    | 0.44%                 |
|              | \$ 17,399.09    | \$ 30,813.57          | \$ 48,212.66    | 1.04%                 |
|              | \$ 17,399.09    | \$ 2,601.49           | \$ 20,000.58    | 0.43%                 |
|              | \$ 17,399.09    | \$ 26,545.23          | \$ 43,944.32    | 0.95%                 |
|              | \$ 17,399.09    | \$ 3,804.06           | \$ 21,203.15    | 0.46%                 |
|              | \$ 17,399.09    | \$ 2,344.67           | \$ 19,743.76    | 0.43%                 |
| \$ 46,397.57 | \$ 17,399.09    | \$ 61,731.98          | \$ 125,528.64   | 2.71%                 |
|              | \$ 17,399.09    | \$ 55,546.63          | \$ 72,945.72    | 1.57%                 |
|              | \$ 17,399.09    | \$ 138,010.14         | \$ 155,409.23   | 3.35%                 |
|              | \$ 17,399.09    | \$ 5,922.98           | \$ 23,322.07    | 0.50%                 |
| \$ 92,795.14 | \$ 434,977.22   | \$ 1,696,009.41       | \$ 2,223,781.77 | 47.93%                |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

| Allocation Change Reduction/Increase | % Change |
|--------------------------------------|----------|
| (23,780.67)                          | -32.90%  |
| 11,017.13                            | 70.91%   |
| (5,621.62)                           | -20.02%  |
| 103,664.28                           | 19.60%   |
| (17,204.03)                          | -4.39%   |
| 3,943.99                             | 2.60%    |
| 32,245.23                            | 20.51%   |
| (88.77)                              | -0.30%   |
| (12,621.28)                          | -22.05%  |
| 16,165.20                            | 55.89%   |
| (4,573.95)                           | -18.73%  |
| 17,212.92                            | 2378.59% |
| 17,024.26                            | 1168.42% |
| 11,304.31                            | 72.84%   |
| 16,233.86                            | 358.41%  |
| (3,278.02)                           | -13.89%  |
| 6,726.45                             | 16.21%   |
| (722.42)                             | -3.49%   |
| 1,348.32                             | 3.17%    |
| 12,153.15                            | 134.29%  |
| 2,686.76                             | 15.75%   |
| (35,348.36)                          | -21.97%  |
| 72,945.72                            | #DIV/0!  |
| 13,279.23                            | 9.34%    |
| 23,322.07                            | #DIV/0!  |
| \$ 258,033.76                        | 13.13%   |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|              |        |
|--------------|--------|
| (173,054.12) | -7.14% |
| 1,297.63     | 1.94%  |
| (171,756.50) | -6.89% |

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

| County >100K | Base Allocation | Population Allocation | Base +Pop       | % of Total Allocation |
|--------------|-----------------|-----------------------|-----------------|-----------------------|
| 2.00%        | 1.00%           | \$ 1,551,017.00       |                 |                       |
|              | \$ 23,198.79    | \$ 28,435.99          | \$ 51,634.77    | 1.11%                 |
|              | \$ 23,198.79    | \$ 8,371.46           | \$ 31,570.25    | 0.68%                 |
|              | \$ 23,198.79    | \$ 4,628.83           | \$ 27,827.62    | 0.60%                 |
| \$ 46,397.57 | \$ 23,198.79    | \$ 520,234.94         | \$ 589,831.30   | 12.71%                |
|              | \$ 23,198.79    | \$ 326,738.65         | \$ 349,937.43   | 7.54%                 |
|              | \$ 23,198.79    | \$ 126,158.34         | \$ 149,357.13   | 3.22%                 |
|              | \$ 23,198.79    | \$ 157,377.21         | \$ 180,575.99   | 3.89%                 |
|              | \$ 23,198.79    | \$ 11,442.47          | \$ 34,641.26    | 0.75%                 |
|              | \$ 23,198.79    | \$ 24,891.70          | \$ 48,090.48    | 1.04%                 |
|              | \$ 23,198.79    | \$ 25,322.88          | \$ 48,521.66    | 1.05%                 |
|              | \$ 23,198.79    | \$ 2,235.03           | \$ 25,433.81    | 0.55%                 |
|              | \$ 23,198.79    | \$ 491.54             | \$ 23,690.33    | 0.51%                 |
|              | \$ 23,198.79    | \$ 989.68             | \$ 24,188.47    | 0.52%                 |
|              | \$ 23,198.79    | \$ 8,618.00           | \$ 31,816.78    | 0.69%                 |
|              | \$ 23,198.79    | \$ 3,076.59           | \$ 26,275.37    | 0.57%                 |
|              | \$ 23,198.79    | \$ 2,665.70           | \$ 25,864.48    | 0.56%                 |
|              | \$ 23,198.79    | \$ 28,179.31          | \$ 51,378.09    | 1.11%                 |
|              | \$ 23,198.79    | \$ 2,379.09           | \$ 25,577.88    | 0.55%                 |
|              | \$ 23,198.79    | \$ 24,275.87          | \$ 47,474.66    | 1.02%                 |
|              | \$ 23,198.79    | \$ 3,478.85           | \$ 26,677.64    | 0.57%                 |
|              | \$ 23,198.79    | \$ 2,144.23           | \$ 25,343.01    | 0.55%                 |
| \$ 46,397.57 | \$ 23,198.79    | \$ 56,454.49          | \$ 126,050.85   | 2.72%                 |
|              | \$ 23,198.79    | \$ 50,797.93          | \$ 73,996.72    | 1.59%                 |
|              | \$ 23,198.79    | \$ 126,211.61         | \$ 149,410.39   | 3.22%                 |
|              | \$ 23,198.79    | \$ 5,416.62           | \$ 28,615.40    | 0.62%                 |
| \$ 92,795.14 | \$ 579,969.63   | \$ 1,551,017.00       | \$ 2,223,781.77 | 47.93%                |

| Allocation Change Reduction/Increase | % Change |
|--------------------------------------|----------|
| (20,639.23)                          | -28.56%  |
| 16,034.25                            | 103.21%  |
| (254.63)                             | -0.91%   |
| 60,831.30                            | 11.50%   |
| (41,948.57)                          | -10.70%  |
| (2,049.87)                           | -1.35%   |
| 23,332.96                            | 14.84%   |
| 4,641.26                             | 15.47%   |
| (9,148.52)                           | -15.98%  |
| 19,597.66                            | 67.76%   |
| 1,016.81                             | 4.16%    |
| 22,966.67                            | 3173.67% |
| 22,731.43                            | 1560.12% |
| 16,298.38                            | 105.03%  |
| 21,745.95                            | 480.10%  |
| 2,272.48                             | 9.63%    |
| 9,891.88                             | 23.84%   |
| 4,854.88                             | 23.43%   |
| 4,878.66                             | 11.45%   |
| 17,627.64                            | 194.78%  |
| 8,286.01                             | 48.58%   |
| (34,826.15)                          | -21.65%  |
| 73,996.72                            | #DIV/0!  |
| 7,280.39                             | 5.12%    |
| 28,615.40                            | #DIV/0!  |
| \$ 258,033.76                        | 13.13%   |

|                           |  |  |                     |              |
|---------------------------|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|  |  |  |                        |               |
|--|--|--|------------------------|---------------|
| State Allocation                             |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                 |        |
|-----------------|--------|
| (173,054.12)    | -7.14% |
| 1,297.63        | 1.94%  |
| \$ (171,756.50) | -6.89% |

|                          |  |  |                        |                |
|--------------------------|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|------------------------|----------------|

FFY2020 Award \$ 4,639,757.00 100.00%

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|

% Change from Last FFY 1.93560%



Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

| County >100K | Base Allocation | Population Allocation | Base +Pop       | % of Total Allocation |
|--------------|-----------------|-----------------------|-----------------|-----------------------|
| 2.00%        | 0.50%           | \$ 1,933,796.96       |                 |                       |
|              | \$ 11,599.39    | \$ 35,453.79          | \$ 47,053.18    | 1.01%                 |
|              | \$ 11,599.39    | \$ 10,437.48          | \$ 22,036.87    | 0.47%                 |
|              |                 | \$ 5,771.19           | \$ 5,771.19     | 0.12%                 |
| \$ 46,397.57 | \$ 11,599.39    | \$ 648,625.22         | \$ 706,622.19   | 15.23%                |
|              |                 | \$ 407,375.42         | \$ 407,375.42   | 8.78%                 |
|              |                 | \$ 157,293.32         | \$ 157,293.32   | 3.39%                 |
|              |                 | \$ 196,216.78         | \$ 196,216.78   | 4.23%                 |
|              |                 | \$ 14,266.39          | \$ 14,266.39    | 0.31%                 |
|              | \$ 11,599.39    | \$ 31,034.79          | \$ 42,634.18    | 0.92%                 |
|              | \$ 11,599.39    | \$ 31,572.38          | \$ 43,171.77    | 0.93%                 |
|              |                 | \$ 2,786.62           | \$ 2,786.62     | 0.06%                 |
|              | \$ 11,599.39    | \$ 612.85             | \$ 12,212.25    | 0.26%                 |
|              | \$ 11,599.39    | \$ 1,233.93           | \$ 12,833.32    | 0.28%                 |
|              | \$ 11,599.39    | \$ 10,744.86          | \$ 22,344.25    | 0.48%                 |
|              | \$ 11,599.39    | \$ 3,835.87           | \$ 15,435.26    | 0.33%                 |
|              | \$ 11,599.39    | \$ 3,323.57           | \$ 14,922.97    | 0.32%                 |
|              | \$ 11,599.39    | \$ 35,133.76          | \$ 46,733.15    | 1.01%                 |
|              | \$ 11,599.39    | \$ 2,966.24           | \$ 14,565.63    | 0.31%                 |
|              | \$ 11,599.39    | \$ 30,266.98          | \$ 41,866.38    | 0.90%                 |
|              | \$ 11,599.39    | \$ 4,337.41           | \$ 15,936.80    | 0.34%                 |
|              | \$ 11,599.39    | \$ 2,673.41           | \$ 14,272.80    | 0.31%                 |
| \$ 46,397.57 | \$ 11,599.39    | \$ 70,387.06          | \$ 128,384.02   | 2.77%                 |
|              |                 | \$ 63,334.50          | \$ 63,334.50    | 1.37%                 |
|              |                 | \$ 157,359.73         | \$ 157,359.73   | 3.39%                 |
|              | \$ 11,599.39    | \$ 6,753.40           | \$ 18,352.80    | 0.40%                 |
| \$ 92,795.14 | \$ 197,189.67   | \$ 1,933,796.96       | \$ 2,223,781.77 | 47.93%                |

| Allocation Change Reduction/Increase | % Change |
|--------------------------------------|----------|
| (25,220.82)                          | -34.90%  |
| 6,500.87                             | 41.84%   |
| (22,311.06)                          | -79.45%  |
| 177,622.19                           | 33.58%   |
| 15,489.42                            | 3.95%    |
| 5,886.32                             | 3.89%    |
| 38,973.75                            | 24.79%   |
| (15,733.61)                          | -52.45%  |
| (14,604.82)                          | -25.52%  |
| 14,247.77                            | 49.26%   |
| (21,630.38)                          | -88.59%  |
| 11,488.58                            | 1587.56% |
| 11,376.29                            | 780.79%  |
| 6,825.85                             | 43.99%   |
| 10,905.84                            | 240.78%  |
| (8,669.03)                           | -36.75%  |
| 5,246.94                             | 12.65%   |
| (6,157.37)                           | -29.71%  |
| (729.62)                             | -1.71%   |
| 6,886.80                             | 76.10%   |
| (2,784.20)                           | -16.32%  |
| (32,492.98)                          | -20.20%  |
| 63,334.50                            | #DIV/0!  |
| 15,229.73                            | 10.72%   |
| 18,352.80                            | #DIV/0!  |
| \$ 258,033.76                        | 13.13%   |

|                           |  |  |                     |              |
|---------------------------|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|  |  |  |                        |               |
|--|--|--|------------------------|---------------|
| State Allocation                             |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                 |        |
|-----------------|--------|
| (173,054.12)    | -7.14% |
| 1,297.63        | 1.94%  |
| \$ (171,756.50) | -6.89% |

|                          |  |  |                        |                |
|--------------------------|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|------------------------|----------------|

FFY2020 Award \$ 4,639,757.00 100.00%

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|

% Change from Last FFY 1.93560%

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| County >100K | Base Allocation | Population Allocation |                 | % of Total Allocation |
|--------------|-----------------|-----------------------|-----------------|-----------------------|
| 2.00%        | 0.75%           | \$ 1,835,202.12       | Base +Pop       |                       |
|              | \$ 17,399.09    | \$ 33,646.17          | \$ 51,045.26    | 1.10%                 |
|              | \$ 17,399.09    | \$ 9,905.32           | \$ 27,304.41    | 0.59%                 |
|              |                 | \$ 5,476.95           | \$ 5,476.95     | 0.12%                 |
| \$ 46,397.57 | \$ 17,399.09    | \$ 615,555.00         | \$ 679,351.66   | 14.64%                |
|              |                 | \$ 386,605.34         | \$ 386,605.34   | 8.33%                 |
|              |                 | \$ 149,273.71         | \$ 149,273.71   | 3.22%                 |
|              |                 | \$ 186,212.65         | \$ 186,212.65   | 4.01%                 |
|              |                 | \$ 13,539.02          | \$ 13,539.02    | 0.29%                 |
|              | \$ 17,399.09    | \$ 29,452.48          | \$ 46,851.57    | 1.01%                 |
|              | \$ 17,399.09    | \$ 29,962.66          | \$ 47,361.75    | 1.02%                 |
|              |                 | \$ 2,644.54           | \$ 2,644.54     | 0.06%                 |
|              | \$ 17,399.09    | \$ 581.61             | \$ 17,980.70    | 0.39%                 |
|              | \$ 17,399.09    | \$ 1,171.02           | \$ 18,570.11    | 0.40%                 |
|              | \$ 17,399.09    | \$ 10,197.03          | \$ 27,596.12    | 0.59%                 |
|              | \$ 17,399.09    | \$ 3,640.30           | \$ 21,039.38    | 0.45%                 |
|              | \$ 17,399.09    | \$ 3,154.12           | \$ 20,553.21    | 0.44%                 |
|              | \$ 17,399.09    | \$ 33,342.46          | \$ 50,741.55    | 1.09%                 |
|              | \$ 17,399.09    | \$ 2,815.00           | \$ 20,214.09    | 0.44%                 |
|              | \$ 17,399.09    | \$ 28,723.82          | \$ 46,122.91    | 0.99%                 |
|              | \$ 17,399.09    | \$ 4,116.26           | \$ 21,515.35    | 0.46%                 |
|              | \$ 17,399.09    | \$ 2,537.10           | \$ 19,936.19    | 0.43%                 |
| \$ 46,397.57 | \$ 17,399.09    | \$ 66,798.37          | \$ 130,595.02   | 2.81%                 |
|              |                 | \$ 60,105.38          | \$ 60,105.38    | 1.30%                 |
|              |                 | \$ 149,336.73         | \$ 149,336.73   | 3.22%                 |
|              | \$ 17,399.09    | \$ 6,409.08           | \$ 23,808.17    | 0.51%                 |
| \$ 92,795.14 | \$ 295,784.51   | \$ 1,835,202.12       | \$ 2,223,781.77 | 47.93%                |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

| Allocation Change Reduction/Increase | % Change |
|--------------------------------------|----------|
| (21,228.74)                          | -29.37%  |
| 11,768.41                            | 75.75%   |
| (22,605.30)                          | -80.50%  |
| 150,351.66                           | 28.42%   |
| (5,280.66)                           | -1.35%   |
| (2,133.29)                           | -1.41%   |
| 28,969.62                            | 18.42%   |
| (16,460.98)                          | -54.87%  |
| (10,387.43)                          | -18.15%  |
| 18,437.75                            | 63.75%   |
| (21,772.46)                          | -89.17%  |
| 17,257.03                            | 2384.68% |
| 17,113.07                            | 1174.52% |
| 12,077.72                            | 77.83%   |
| 16,509.96                            | 364.50%  |
| (3,038.79)                           | -12.88%  |
| 9,255.34                             | 22.31%   |
| (508.91)                             | -2.46%   |
| 3,526.91                             | 8.28%    |
| 12,465.35                            | 137.74%  |
| 2,879.19                             | 16.88%   |
| (30,281.98)                          | -18.82%  |
| 60,105.38                            | #DIV/0!  |
| 7,206.73                             | 5.07%    |
| 23,808.17                            | #DIV/0!  |
| \$ 258,033.76                        | 13.13%   |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|                 |        |
|-----------------|--------|
| (173,054.12)    | -7.14% |
| 1,297.63        | 1.94%  |
| \$ (171,756.50) | -6.89% |

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|



Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| County >100K | Base Allocation | Population Allocation | Base +Pop       | % of Total Allocation |
|--------------|-----------------|-----------------------|-----------------|-----------------------|
| 2.00%        |                 | \$ 1,736,607.28       |                 |                       |
|              | \$ 23,198.79    | \$ 31,838.56          | \$ 55,037.34    | 1.19%                 |
|              | \$ 23,198.79    | \$ 9,373.17           | \$ 32,571.95    | 0.70%                 |
|              |                 | \$ 5,182.70           | \$ 5,182.70     | 0.11%                 |
| \$ 46,397.57 | \$ 23,198.79    | \$ 582,484.78         | \$ 652,081.13   | 14.05%                |
|              |                 | \$ 365,835.27         | \$ 365,835.27   | 7.88%                 |
|              |                 | \$ 141,254.09         | \$ 141,254.09   | 3.04%                 |
|              |                 | \$ 176,208.52         | \$ 176,208.52   | 3.80%                 |
|              |                 | \$ 12,811.64          | \$ 12,811.64    | 0.28%                 |
|              | \$ 23,198.79    | \$ 27,870.17          | \$ 51,068.95    | 1.10%                 |
|              | \$ 23,198.79    | \$ 28,352.94          | \$ 51,551.72    | 1.11%                 |
|              |                 | \$ 2,502.46           | \$ 2,502.46     | 0.05%                 |
|              | \$ 23,198.79    | \$ 550.36             | \$ 23,749.15    | 0.51%                 |
|              | \$ 23,198.79    | \$ 1,108.10           | \$ 24,306.89    | 0.52%                 |
|              | \$ 23,198.79    | \$ 9,649.20           | \$ 32,847.99    | 0.71%                 |
|              | \$ 23,198.79    | \$ 3,444.72           | \$ 26,643.51    | 0.57%                 |
|              | \$ 23,198.79    | \$ 2,984.67           | \$ 26,183.45    | 0.56%                 |
|              | \$ 23,198.79    | \$ 31,551.16          | \$ 54,749.95    | 1.18%                 |
|              | \$ 23,198.79    | \$ 2,663.77           | \$ 25,862.55    | 0.56%                 |
|              | \$ 23,198.79    | \$ 27,180.65          | \$ 50,379.44    | 1.09%                 |
|              | \$ 23,198.79    | \$ 3,895.12           | \$ 27,093.91    | 0.58%                 |
|              | \$ 23,198.79    | \$ 2,400.80           | \$ 25,599.58    | 0.55%                 |
| \$ 46,397.57 | \$ 23,198.79    | \$ 63,209.67          | \$ 132,806.03   | 2.86%                 |
|              |                 | \$ 56,876.27          | \$ 56,876.27    | 1.23%                 |
|              |                 | \$ 141,313.73         | \$ 141,313.73   | 3.05%                 |
|              | \$ 23,198.79    | \$ 6,064.76           | \$ 29,263.54    | 0.63%                 |
| \$ 92,795.14 | \$ 394,379.35   | \$ 1,736,607.28       | \$ 2,223,781.77 | 47.93%                |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

| Allocation Change Reduction/Increase | % Change |
|--------------------------------------|----------|
| (17,236.66)                          | -23.85%  |
| 17,035.95                            | 109.65%  |
| (22,899.55)                          | -81.54%  |
| 123,081.13                           | 23.27%   |
| (26,050.73)                          | -6.65%   |
| (10,152.91)                          | -6.71%   |
| 18,965.49                            | 12.06%   |
| (17,188.36)                          | -57.29%  |
| (6,170.05)                           | -10.78%  |
| 22,627.72                            | 78.23%   |
| (21,914.54)                          | -89.75%  |
| 23,025.48                            | 3181.80% |
| 22,849.89                            | 1568.25% |
| 117,329.59                           | 111.67%  |
| 22,114.09                            | 488.23%  |
| 2,591.45                             | 10.98%   |
| 13,263.74                            | 31.97%   |
| 5,139.55                             | 24.80%   |
| 7,783.44                             | 18.27%   |
| 18,043.91                            | 199.38%  |
| 8,542.58                             | 50.08%   |
| (28,070.97)                          | -17.45%  |
| 56,876.27                            | #DIV/0!  |
| (816.27)                             | -0.57%   |
| 29,263.54                            | #DIV/0!  |
| \$ 258,033.76                        | 13.13%   |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|                 |        |
|-----------------|--------|
| (173,054.12)    | -7.14% |
| 1,297.63        | 1.94%  |
| \$ (171,756.50) | -6.89% |

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|

Draft County & City Allocation by Population & Base

FFY2020 Award \$ 4,639,757.00

| Local Governments  | 2010 Census Population | 7/1/18 Population | % of 7/1/18 Population | Standard Allocation 2015-2019 | % of Total Allocation |
|--------------------|------------------------|-------------------|------------------------|-------------------------------|-----------------------|
| Carson City        | 55,274                 | 56,057            | 1.83%                  | \$ 72,274.00                  | 1.59%                 |
| Churchill          | 16,271                 | 16,503            | 0.54%                  | \$ 15,536.00                  | 0.34%                 |
| Fallon             | 8,606                  | 9,125             | 0.30%                  | \$ 28,082.25                  | 0.62%                 |
| Clark              | 877,547                | 1,025,560         | 33.54%                 | \$ 529,000.00                 | 11.62%                |
| Las Vegas          | 583,756                | 644,113           | 21.07%                 | \$ 391,886.00                 | 8.61%                 |
| N Las Vegas        | 216,961                | 248,701           | 8.13%                  | \$ 151,407.00                 | 3.33%                 |
| Henderson          | 257,729                | 310,244           | 10.15%                 | \$ 157,243.03                 | 3.45%                 |
| Mesquite           | 15,276                 | 22,557            | 0.74%                  | \$ 30,000.00                  | 0.66%                 |
| Douglas            | 46,997                 | 49,070            | 1.60%                  | \$ 57,239.00                  | 1.26%                 |
| Elko               | 44,408                 | 49,920            | 1.63%                  | \$ 28,924.00                  | 0.64%                 |
| West Wendover      | 4,410                  | 4,406             | 0.14%                  | \$ 24,417.00                  | 0.54%                 |
| Esmeralda          | 783                    | 969               | 0.03%                  | \$ 723.66                     | 0.02%                 |
| Eureka             | 1,987                  | 1,951             | 0.06%                  | \$ 1,457.03                   | 0.03%                 |
| Humboldt           | 16,528                 | 16,989            | 0.56%                  | \$ 15,518.40                  | 0.34%                 |
| Lander             | 5,775                  | 6,065             | 0.20%                  | \$ 4,529.42                   | 0.10%                 |
| Lincoln            | 5,345                  | 5,255             | 0.17%                  | \$ 23,592.00                  | 0.52%                 |
| Lyon               | 51,980                 | 55,551            | 1.82%                  | \$ 41,486.21                  | 0.91%                 |
| Mineral            | 4,772                  | 4,690             | 0.15%                  | \$ 20,723.00                  | 0.46%                 |
| Nye                | 43,946                 | 47,856            | 1.57%                  | \$ 42,596.00                  | 0.94%                 |
| Pershing           | 6,753                  | 6,858             | 0.22%                  | \$ 9,050.00                   | 0.20%                 |
| Storey             | 4,010                  | 4,227             | 0.14%                  | \$ 17,057.00                  | 0.37%                 |
| Washoe             | 105,922                | 111,291           | 3.64%                  | \$ 160,877.00                 | 3.53%                 |
| Sparks             | 90,264                 | 100,140           | 3.28%                  | \$ -                          | 0.00%                 |
| Reno               | 225,221                | 248,806           | 8.14%                  | \$ 142,130.00                 | 3.12%                 |
| White Pine         | 10,030                 | 10,678            | 0.35%                  | \$ -                          | 0.00%                 |
| <b>Local Total</b> | <b>2,700,551</b>       | <b>3,057,582</b>  | <b>100.00%</b>         | <b>\$ 1,965,748.00</b>        | <b>43.19%</b>         |

|                           |  |  |  |                     |              |
|---------------------------|--|--|--|---------------------|--------------|
| Duck Water Shoshone       |  |  |  | \$ 34,419.00        | 0.76%        |
| Fallon Paiute -Shoshone   |  |  |  | \$ 20,240.00        | 0.44%        |
| Pyramid Lake Paiute       |  |  |  | \$ 20,613.00        | 0.45%        |
| Reno-Sparks Indian Colony |  |  |  | \$ 19,000.00        | 0.42%        |
| <b>Tribal Total</b>       |  |  |  | <b>\$ 94,272.00</b> | <b>2.07%</b> |

|  |  |  |  |                        |               |
|--|--|--|--|------------------------|---------------|
| State Allocation                             |  |  |  | \$ 2,424,595.00        | 53.27%        |
| Nevada Tribal Emergency Coordinating Council |  |  |  | \$ 67,040.00           | 1.47%         |
| <b>State Total</b>                           |  |  |  | <b>\$ 2,491,635.00</b> | <b>54.74%</b> |

|                          |  |  |  |                        |                |
|--------------------------|--|--|--|------------------------|----------------|
| <b>FFY19 Award Total</b> |  |  |  | <b>\$ 4,551,655.00</b> | <b>100.00%</b> |
|--------------------------|--|--|--|------------------------|----------------|

| County >100K | Base Allocation | Population Allocation | Base +Pop       | % of Total Allocation |
|--------------|-----------------|-----------------------|-----------------|-----------------------|
| 2.00%        |                 | \$ 1,638,012.45       |                 |                       |
|              | \$ 28,998.48    | \$ 30,030.94          | \$ 59,029.42    | 1.27%                 |
|              | \$ 28,998.48    | \$ 8,841.01           | \$ 37,839.49    | 0.82%                 |
|              |                 | \$ 4,888.46           | \$ 4,888.46     | 0.11%                 |
| \$ 46,397.57 | \$ 28,998.48    | \$ 549,414.55         | \$ 624,810.60   | 13.47%                |
|              |                 | \$ 345,065.19         | \$ 345,065.19   | 7.44%                 |
|              |                 | \$ 133,234.48         | \$ 133,234.48   | 2.87%                 |
|              |                 | \$ 166,204.38         | \$ 166,204.38   | 3.58%                 |
|              |                 | \$ 12,084.27          | \$ 12,084.27    | 0.26%                 |
|              | \$ 28,998.48    | \$ 26,287.85          | \$ 55,286.34    | 1.19%                 |
|              | \$ 28,998.48    | \$ 26,743.22          | \$ 55,741.70    | 1.20%                 |
|              |                 | \$ 2,360.39           | \$ 2,360.39     | 0.05%                 |
|              | \$ 28,998.48    | \$ 519.11             | \$ 29,517.60    | 0.64%                 |
|              | \$ 28,998.48    | \$ 1,045.19           | \$ 30,043.67    | 0.65%                 |
|              | \$ 28,998.48    | \$ 9,101.37           | \$ 38,099.85    | 0.82%                 |
|              | \$ 28,998.48    | \$ 3,249.15           | \$ 32,247.63    | 0.70%                 |
|              | \$ 28,998.48    | \$ 2,815.22           | \$ 31,813.70    | 0.69%                 |
|              | \$ 28,998.48    | \$ 29,759.87          | \$ 58,758.35    | 1.27%                 |
|              | \$ 28,998.48    | \$ 2,512.53           | \$ 31,511.02    | 0.68%                 |
|              | \$ 28,998.48    | \$ 25,637.49          | \$ 54,635.97    | 1.18%                 |
|              | \$ 28,998.48    | \$ 3,673.98           | \$ 32,672.46    | 0.70%                 |
|              | \$ 28,998.48    | \$ 2,264.49           | \$ 31,262.98    | 0.67%                 |
| \$ 46,397.57 | \$ 28,998.48    | \$ 59,620.98          | \$ 135,017.03   | 2.91%                 |
|              |                 | \$ 53,647.15          | \$ 53,647.15    | 1.16%                 |
|              |                 | \$ 133,290.73         | \$ 133,290.73   | 2.87%                 |
|              | \$ 28,998.48    | \$ 5,720.43           | \$ 34,718.92    | 0.75%                 |
| \$ 92,795.14 | \$ 492,974.18   | \$ 1,638,012.45       | \$ 2,223,781.77 | 47.93%                |

|              |       |
|--------------|-------|
| \$ 35,085.22 | 0.76% |
| \$ 20,631.77 | 0.44% |
| \$ 21,011.99 | 0.45% |
| \$ 19,367.76 | 0.42% |
| \$ 96,096.73 | 2.07% |

|                 |        |
|-----------------|--------|
| \$ 2,251,540.87 | 48.53% |
| \$ 68,337.63    | 1.47%  |
| \$ 2,319,878.50 | 50.00% |

|                      |                        |                |
|----------------------|------------------------|----------------|
| <b>FFY2020 Award</b> | <b>\$ 4,639,757.00</b> | <b>100.00%</b> |
|----------------------|------------------------|----------------|

% Change from Last FFY 1.93560%

| Allocation Change Reduction/Increase | % Change |
|--------------------------------------|----------|
| (13,244.58)                          | -18.33%  |
| 22,303.49                            | 143.56%  |
| (23,193.79)                          | -82.59%  |
| 95,810.60                            | 18.11%   |
| (46,820.81)                          | -11.95%  |
| (18,172.52)                          | -12.00%  |
| 8,961.35                             | 5.70%    |
| (17,915.73)                          | -59.72%  |
| (1,952.66)                           | -3.41%   |
| 26,817.70                            | 92.72%   |
| (23,056.61)                          | -90.33%  |
| 28,793.93                            | 3978.92% |
| 28,586.64                            | 1961.98% |
| 22,581.45                            | 145.51%  |
| 27,718.21                            | 611.96%  |
| 8,221.70                             | 34.85%   |
| 17,272.14                            | 41.63%   |
| 10,788.02                            | 52.06%   |
| 12,039.97                            | 28.27%   |
| 23,622.46                            | 261.02%  |
| 14,205.98                            | 83.29%   |
| (25,859.97)                          | -16.07%  |
| 53,647.15                            | #DIV/0!  |
| (8,839.27)                           | -6.22%   |
| 34,718.92                            | #DIV/0!  |
| \$ 258,033.76                        | 13.13%   |

|             |       |
|-------------|-------|
| 666.22      | 1.94% |
| 391.77      | 1.94% |
| 398.99      | 1.94% |
| 367.76      | 1.94% |
| \$ 1,824.73 | 1.94% |

|                 |        |
|-----------------|--------|
| (173,054.12)    | -7.14% |
| 1,297.63        | 1.94%  |
| \$ (171,756.50) | -6.89% |

|              |       |
|--------------|-------|
| \$ 88,102.00 | 1.94% |
|--------------|-------|

**AGENDA ITEM #9 H2**

| Counties Only          | 2010 Census<br>Population | 7/1/18<br>Population    | # Change              | % Change             |
|------------------------|---------------------------|-------------------------|-----------------------|----------------------|
| Carson City            | 55,274                    | 56,057                  | 783                   | 1.42%                |
| Churchill              | 16,271                    | 16,503                  | 232                   | 1.43%                |
| Fallon                 | 8,606                     | 9,125                   | 519                   | 6.03%                |
| Clark                  | 877,547                   | 1,025,560               | 148,013               | 16.87%               |
| Las Vegas              | 583,756                   | 644,113                 | 60,357                | 10.34%               |
| N Las Vegas            | 216,961                   | 248,701                 | 31,740                | 14.63%               |
| Henderson              | 257,729                   | 310,244                 | 52,515                | 20.38%               |
| Mesquite               | 15,276                    | 22,557                  | 7,281                 | 47.66%               |
| Douglas                | 46,997                    | 49,070                  | 2,073                 | 4.41%                |
| Elko                   | 44,408                    | 49,920                  | 5,512                 | 12.41%               |
| West Wendover          | 4,410                     | 4,406                   | (4)                   | -0.09%               |
| Esmeralda              | 783                       | 969                     | 186                   | 23.75%               |
| Eureka                 | 1,987                     | 1,951                   | (36)                  | -1.81%               |
| Humboldt               | 16,528                    | 16,989                  | 461                   | 2.79%                |
| Lander                 | 5,775                     | 6,065                   | 290                   | 5.02%                |
| Lincoln                | 5,345                     | 5,255                   | (90)                  | -1.68%               |
| Lyon                   | 51,980                    | 55,551                  | 3,571                 | 6.87%                |
| Mineral                | 4,772                     | 4,690                   | (82)                  | -1.72%               |
| Nye                    | 43,946                    | 47,856                  | 3,910                 | 8.90%                |
| Pershing               | 6,753                     | 6,858                   | 105                   | 1.55%                |
| Storey                 | 4,010                     | 4,227                   | 217                   | 5.41%                |
| Washoe                 | 105,922                   | 111,291                 | 5,369                 | 5.07%                |
| Sparks                 | 90,264                    | 100,140                 | 9,876                 | 10.94%               |
| Reno                   | 225,221                   | 248,806                 | 23,585                | 10.47%               |
| White Pine             | 10,030                    | 10,678                  | 648                   | 6.46%                |
| <b>Nevada Counties</b> | <b><u>2,700,551</u></b>   | <b><u>3,057,582</u></b> | <b><u>357,031</u></b> | <b><u>13.22%</u></b> |